



ARKANSAS STATE
UNIVERSITY

OPERATING

BUDGET

2024 - 2025

ARKANSAS STATE UNIVERSITY JONESBORO CAMPUS

OPERATING BUDGET FISCAL YEAR 2024-2025

BOARD OF TRUSTEES

MS. CHRISTY CLARK, CHAIR – LITTLE ROCK
MR. STEVE EDDINGTON, VICE CHAIR – BENTON
BISHOP ROBERT G. RUDOLPH, JR, SECRETARY. -- BRYANT
MR. PAUL ROWTON - HARRISBURG
MR. PRICE GARDNER – LITTLE ROCK
MR. GARY HARPOLE – JONESBORO
MR. JERRY MORGAN - JONESBORO

OFFICERS

DR. TODD SHIELDS, CHANCELLOR
DR. LEN T. FREY, EXECUTIVE VICE CHANCELLOR FOR FINANCE AND ADMINISTRATION
DR. CALVIN WHITE, JR, PROVOST AND EXECUTIVE VICE CHANCELLOR FOR ACADEMIC AFFAIRS
MR. JEFF PURINTON, VICE CHANCELLOR FOR INTERCOLLEGIATE ATHLETICS
DR. ERIKA KRENNERICH CHUDY, VICE CHANCELLOR FOR UNIVERSITY ADVANCEMENT
MR. TODD CLARK, INTERIM CHIEF COMMUNICATIONS OFFICER
DR. MARTHA SPACK, VICE CHANCELLOR FOR STUDENT AFFAIRS
VICE CHANCELLOR FOR DIVISION OF ACCESS & INSTITUTIONAL ENGAGEMENT

The information contained in this document, which was adopted by the Board of Trustees on June 6, 2024, reflects the allocation of funds expected to be available for the operation of the Jonesboro Campus of Arkansas State University during the 2024-2025 Fiscal Year. Due to the frequency of changes necessitated by funding fluctuations and personnel changes, the Office of Finance will be the most up-to-date source for specific budgetary information at any point in time.

This page intentionally left blank.

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**Index by Alphabetical Order
2024-2025**

This page intentionally left blank.

INDEX

Banner FOAP	Account Title	Page
110000-260201-1500	Academic Support Center for Athletes	57
310000-151080-3010	Academic Support Center for Athletes	249
132007-258101-1110	Accelerated BSN Program	191
110000-160011-1500	Access & Accomodation Services	4
110000-252201-1110	Accounting	147
110000-210203-1500	Admissions Processing Operations	60
200025-254101-1110	ADTEC-College of Education	174
110000-565001-1630	Advancement Services	42
110000-260301-1500	Advising Services	82
110000-251205-1110	Agricultural Studies	88
110000-540001-1630	Alumni Relations	44
110000-250803-1310	Ark. Public Adm. Consortium (Summer)	121
110000-210301-1450	Assessment Services	61
110000-311401-1610	Assistant VC for Auxiliary Services	6
110000-312011-1620	Assistant Vice Chancellor of Human Resources	16
110000-311011-1620	Associate Chief Financial Officer	11
134201-252201-1110	A-State Online Accounting	148
134201-210111-1450	A-State Online Administration	69
134201-251205-1110	A-State Online Agriculture	90
134201-250401-1110	A-State Online Art and Design	133
134201-259201-1110	A-State Online Biological Sciences	101
134201-259301-1110	A-State Online Chemistry & Physics	103
134201-258901-1110	Astate Online CNHP/Dietetics	203
134201-250251-1110	A-State Online Communication	125
134201-258801-1110	A-State Online Department of Emergency Mgmt & Occupational Health	206
134201-252302-1110	A-State Online Department of Information Systems & Business Analytics	156
134201-252502-1110	A-State Online Department of Management, Marketing and Supply Chain	154
134201-250601-1110	A-State Online Department of Sociology & Criminology	120
134201-252401-1110	A-State Online Economics and Finance	152
134201-250651-1110	A-State Online English & Philosophy	110
134201-258651-1110	A-State Online Environmental Safety Health	210
134201-210113-1450	A-State Online Faculty Support	72
134201-258951-1110	A-State Online Health Studies	188
134201-254202-1110	A-State Online Higher Education	167
134201-250701-1110	A-State Online History	115
134201-254401-1110	A-State Online HPESS/Sports Admin	173
134201-260151-1110	A-State Online Integrative Studies	84
134201-254201-1110	A-State Online Leadership and Special Education	168
134201-259501-1110	A-State Online Math and Science	105
134201-252110-1110	A-State Online MBA Program	145
134201-250201-1110	A-State Online Media	123
134201-258701-1110	A-State Online Medical Imaging and Radiation Sciences	194
134201-250451-1110	A-State Online Music	135
134201-210112-1450	A-State Online Operations	70
134201-210112-1450	A-State Online Operations	71
134201-250801-1110	A-State Online Political Science	118
134201-254501-1110	A-State Online Psychology & Counseling	171
134201-258551-1110	A-State Online Public Health	207
134202-210112-1132	A-State Online Qatar Initiative	76
134201-258301-1110	A-State Online Social Work	199
134201-254801-1110	A-State Online Teacher Education	165

INDEX

Banner FOAP	Account Title	Page
134201-260101-1110	A-State Online University College	78
134201-250751-1110	A-State Online World Languages & Cultures	113
134201-255101-1110	A-State Online-Engineering	178
134201-258201-1110	A-State Online-Nursing	186
200102-215001-1720	ASU-ABI Maintenance and Operations	53
200101-215001-1210	ASU-Arkansas Biosciences Research Institute	52
310000-151006-3010	Atheltic Marketing	251
310000-151001-3010	Athletic Administration	246
110000-510004-1630	Athletic Advancement	41
310000-151009-3010	Athletic Scholarships	265
110000-258751-1110	Athletic Training	212
320200-316503-3680	Auxiliary Business Services	271
110000-250452-1110	Band	136
310000-152401-3042	Baseball	255
110000-258103-1310	Beck Center for Veterans	182
132761-259101-1110	Beck College of Sciences and Math-Faculty Salary Pool	95
132761-259101-1110	Beck College of Sciences and Math-Faculty Salary Pool	96
110000-210133-1132	Beebe University Center	67
110000-259201-1110	Biological Sciences	100
110000-250552-1310	Bradbury Art Museum	130
110000-313020-1500	Campus Card Office	245
110000-575001-1500	Career Services	48
138006-575001-1500	Career Services Carryforward	49
110000-212401-1450	Center for Excellence in Teaching and Learning	56
110000-255103-1110	Center for No Boundary Thinking	176
110000-160003-1500	Center for Student Engagement	3
110000-252114-1110	Center for Supply Chain Management	157
110000-252103-1110	Chair Bank Management	159
110000-314036-1720	Chancellor Residence-Custodial Care	233
110000-120001-1610	Chancellor's Office	1
110000-259301-1110	Chemistry and Physics	102
110000-170501-1630	Chief Communications Officer	45
110000-258401-1110	Clinical Lab Sciences	192
110000-416151-1500	Club Sports-Cheerleaders	38
110000-416101-1500	Club Sports-Rugby	37
110000-258901-1110	CNHP/Dietetics	202
110000-251103-1450	CoA ARRC	87
110000-252301-1110	College of Business - Computer Lab	143
130503-252101-1110	College of Business - Faculty Salary Pool	140
130503-252101-1110	College of Business - Faculty Salary Pool	141
110000-252115-1220	College of Business Student Services Center	158
131253-255101-1110	College of Engineering-Faculty Salary Pool	177
132003-258101-1110	College of NHP - Faculty Salary Pool	183
132003-258101-1110	College of NHP - Faculty Salary Pool	184
110000-250251-1110	Communication	124
110000-258501-1110	Communication Disorders	195
310000-151002-3010	Compliance	248
110000-255601-1110	Computer Science	180
136007-311011-1620	Controller Carryforward	12
110000-410601-1500	Counseling Center	39
110000-259108-1450	CSM Smart Center	94

INDEX

Banner FOAP	Account Title	Page
110000-314013-1720	Custodial Care	234
110000-314013-1720	Custodial Care	235
110000-314013-1720	Custodial Care	236
110000-251101-1410	Dean of Agriculture	86
110000-259101-1410	Dean of Beck College of Sciences and Math	93
110000-254101-1410	Dean of Education and Behavioral Science	161
110000-255101-1410	Dean of Engineering	175
110000-250101-1410	Dean of Liberal Arts	106
110000-252101-1410	Dean of Neil Griffin College of Business	138
110000-258101-1410	Dean of Nursing & Health Professions	181
110000-413214-1500	Dean of Students-Educational Programs	32
110000-264100-1410	Dean of Veterinary School	211
110000-314601-1630	Delta Economic Development Center	27
110000-212802-1310	Delta Heritage Office	216
110000-250401-1110	Department of Art and Design	132
110000-252302-1110	Department of Information Systems & Business Analytics	155
110000-252502-1110	Department of Management, Marketing and Supply Chain	153
110000-250601-1110	Department of Sociology and Criminology	119
110000-170504-1630	Digital Creative Media	47
310050-316521-3200	Dining Services	269
110000-560001-1630	Director of University Development	43
110000-160001-1630	Division of Access & Institutional Engagement	2
110000-314035-1720	DO School Maintenance	241
110000-180601-1132	Early College Programs	80
110000-252401-1110	Economics and Finance	149
110000-259104-1220	Ecotoxicology Research Facility	99
110000-258801-1110	Emergency Management & Occupational Health	205
132011-258801-1110	EMT/Paramedic Program	208
110000-314027-1720	Energy Management	227
110000-255901-1110	Engineering Instruction	179
110000-250651-1110	English & Philosophy	108
110000-250651-1110	English & Philosophy	109
110000-312061-1630	Enterprise Risk Management	23
110000-312041-1720	Environmental Health & Compliance	21
110000-259601-1110	Environmental Sciences	97
110000-314011-1710	Facilities Management Admin	224
110000-314034-1720	Facilities Management Business Services	225
110000-251301-1440	Farm Administration	91
136001-310011-1610	Finance Carryforward	15
320075-313511-3640	First National Bank Arena (Auxiliary Portion)	266
110000-313511-1310	First National Bank Arena (E&G Portion)	222
110000-313519-1310	First National Bank Arena-Facility Support	223
310000-152101-3020	Football	252
110000-250551-1310	Fowler Center	131
130158-180204-1131	Global Initiatives ELA	74
130153-180201-1500	Global Initiatives Student Services	73
110000-261001-1410	Graduate School	51
110000-314017-1720	Grounds & Landscape	232
110000-252117-1110	H. B. Foster Bowdon Chair in Accounting	142
110000-254401-1110	Health, Physical Education & Sport Sciences	172
110000-258951-1110	Health Sciences	204

INDEX

Banner FOAP	Account Title	Page
110000-317400-1620	Henderson-Due to ASU	20
110000-212803-1310	Heritage SITES-Hemingway Pfeiffer Museum	217
110000-212820-1310	Heritage SITES-Johnny Cash Dyess Colony	220
110000-212805-1310	Heritage SITES-Lakeport Plantation Museum & Ed Center-Lake Village	219
110000-212804-1310	Heritage SITES-Southern Tenant Farmers Museum-Tyronza	218
110000-250851-1110	Heritage Studies	107
110000-250701-1110	History	114
110000-262001-1110	Honors Instruction	85
110000-251306-1440	Horses	92
131019-254101-1500	Howl Comprehensive Transition Program	162
110000-312021-1620	Human Resources	17
110000-313011-1630	Information and Technology Services	242
110000-313011-1630	Information and Technology Services	243
110000-210201-1630	Institutional Effectiveness	58
110000-260151-1110	Integrative Studies	83
110000-416202-1500	Intramurals	36
110000-313023-1630	IT Support Services	244
110000-252112-1110	Jones & Co/Louis & Ann Schaaf Endowment	160
110000-250351-1440	KASU	129
110000-260701-1500	Learning Commons	81
110000-250103-1450	Liberal Arts Advising and Career Center	126
110000-263201-1420	Library Operations	215
130204-250301-1630	Mail Center	128
110000-259501-1110	Mathematics & Statistics	104
110000-252118-1110	McAdams/Frierson Professorship	151
110000-258701-1110	Medical Imaging and Radiation Sciences	193
310000-152201-3030	Men's Basketball	254
310000-152501-3043	Men's Golf	259
310000-152301-3041	Men's Track	256
110000-314029-1720	MEP Operations	231
110000-210132-1132	Mid South University Center	66
110000-212301-1110	Military Science and Leadership	213
110000-259103-1110	Molecular Biosciences Program	98
110000-314018-1720	Motor Pool	237
110000-210136-1132	Mountain Home University Center	68
110000-311075-1720	Moving Contracts	13
130220-250801-1450	MPA On-Line Revenue Share	117
130204-258101-1110	MSCC Nursing Program	190
110000-212701-1430	Museum	221
110000-250451-1110	Music	134
110000-252116-1110	Neil Griffin Dean of Business Endowment	139
132005-258101-1110	NHP-Other	201
132005-258101-1110	Nurse Anesthesia Program	200
110000-258203-1110	Nursing - ASU Mountain Home Distance Learning	189
132020-258201-1450	Nursing-Online Revenue Sharing	187
110000-258851-1110	Occupational Therapy	209
110000-212002-1450	Off-Campus Duty Assignments	64
110000-180002-1500	Office of Financial Aid & Scholarships	30
110000-312101-1620	Office of Institutional Integrity & Title IX	24
130505-252110-1110	Online MBA	144
320150-316505-3660	Parking Services	268

INDEX

Banner FOAP	Account Title	Page
110000-312201-1620	Payroll Services	19
110000-258601-1110	Physical Therapy	196
110000-258603-1110	Physical Therapy-Mountain Home	197
110000-314025-1720	Planning Design and Construction	228
110000-250801-1110	Political Science	116
110000-314038-1720	Preventive Maintenance	226
110000-250301-1630	Printing Services	127
110000-311201-1620	Procurement	9
136002-311201-1620	Procurement Carryforward	10
110000-254651-1110	Professional Education Programs	163
110000-314024-1720	Project Services	230
110000-210001-1610	Provost/Academic Affairs and Research	50
110000-254501-1110	Psychology & Counseling	169
131033-254501-1450	Psychology & Counseling On-Line Revenue Share	170
110000-170502-1630	Publications & Creative Services	46
130267-251104-1110	R. E. Lee Wilson Chair-Ag Business	89
110000-210202-1500	Records & Registration	59
110000-180011-1500	Recruitment	29
110000-314131-1720	Recycling & Solid Waste	238
110000-214001-1450	Research and Technology Transfer	54
310025-413210-3110	Residence Life-Director	267
110000-312701-1630	Safety Officer	22
110000-252403-1110	Scarlet to Black	150
110000-250201-1110	School of Media and Journalism	122
110000-258201-1110	School of Nursing	185
110000-254801-1110	School of Teacher Ed	164
110000-258301-1110	Social Work	198
110000-311071-1620	Sponsored Program Accounting	14
110000-214003-1630	Sponsored Research Assistance	55
310000-151003-3010	Sports Information Director	247
310000-154003-3080	Sports Medicine	250
310000-152102-3020	Strength	253
110000-410401-1500	Student Conduct	34
110000-413402-1500	Student Development and Leadership	33
310075-413431-3300	Student Union	270
110000-314028-1720	Student Union Building Maintenance	239
130163-180206-1500	Study Abroad	75
140001-210001-1110	Summer Teaching Salaries	214
110000-254803-1110	Teacher Ed Other Campuses	166
110000-210022-1500	Testing	62
110000-250501-1110	Theatre	137
110000-312026-1630	Training and Development	18
110000-260501-1110	Transition Studies	79
110000-311041-1500	Treasurer	7
136011-311041-1500	Treasurer Carryforward	8
110000-210131-1132	University Centers	65
110000-260101-1450	University College	77
110000-314501-1720	University Police Department	26
110000-210015-1110	VCAAR Salary Pool	63
110000-180001-1610	Vice Chancellor for Enrollment Management and Global Outreach	28
110000-310011-1610	Vice Chancellor for Finance & Administration	5

INDEX

Banner FOAP	Account Title	Page
110000-410001-1500	Vice Chancellor for Student Affairs	31
110000-510001-1610	Vice Chancellor for University Advancement	40
110000-312031-1620	Wellness Program	25
110000-416201-1500	WOLF Recreation Center	35
110000-314031-1720	WOLF Recreation Center Maintenance & Operations	240
310000-153701-3067	Women's Basketball	261
310000-153101-3061	Women's Bowling	264
130508-252111-1310	Womens Business Leadership Center	146
310000-153301-3063	Women's Golf	263
310000-153601-3066	Women's Soccer	258
310000-153401-3064	Women's Tennis	262
310000-153501-3065	Women's Track	257
310000-153201-3062	Women's Volleyball	260
110000-250751-1110	World Languages & Cultures	112
110000-250654-1450	Writing Center	111
110000-314012-1720	Zone Maintenance	229

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**Index by FOAPAL Order
2024-2025**

This page intentionally left blank.

INDEX

Banner FOAP	Account Title	Page
110000-120001-1610	Chancellor's Office	1
110000-160001-1630	Division of Access & Institutional Engagement	2
110000-160003-1500	Center for Student Engagement	3
110000-160011-1500	Access & Accomodation Services	4
110000-170501-1630	Chief Communications Officer	45
110000-170502-1630	Publications & Creative Services	46
110000-170504-1630	Digital Creative Media	47
110000-180001-1610	Vice Chancellor for Enrollment Management and Global Outreach	28
110000-180002-1500	Office of Financial Aid & Scholarships	30
110000-180011-1500	Recruitment	29
110000-180601-1132	Early College Programs	80
110000-210001-1610	Provost/Academic Affairs and Research	50
110000-210015-1110	VCAAR Salary Pool	63
110000-210022-1500	Testing	62
110000-210131-1132	University Centers	65
110000-210132-1132	Mid South University Center	66
110000-210133-1132	Beebe University Center	67
110000-210136-1132	Mountain Home University Center	68
110000-210201-1630	Institutional Effectiveness	58
110000-210202-1500	Records & Registration	59
110000-210203-1500	Admissions Processing Operations	60
110000-210301-1450	Assessment Services	61
110000-212002-1450	Off-Campus Duty Assignments	64
110000-212301-1110	Military Science and Leadership	213
110000-212401-1450	Center for Excellence in Teaching and Learning	56
110000-212701-1430	Museum	221
110000-212802-1310	Delta Heritage Office	216
110000-212803-1310	Heritage SITES-Hemingway Pfeiffer Museum	217
110000-212804-1310	Heritage SITES-Southern Tenant Farmers Museum-Tyronza	218
110000-212805-1310	Heritage SITES-Lakeport Plantation Museum & Ed Center-Lake Village	219
110000-212820-1310	Heritage SITES-Johnny Cash Dyess Colony	220
110000-214001-1450	Research and Technology Transfer	54
110000-214003-1630	Sponsored Research Assistance	55
110000-250101-1410	Dean of Liberal Arts	106
110000-250103-1450	Liberal Arts Advising and Career Center	126
110000-250201-1110	School of Media and Journalism	122
110000-250251-1110	Communication	124
110000-250301-1630	Printing Services	127
110000-250351-1440	KASU	129
110000-250401-1110	Department of Art and Design	132
110000-250451-1110	Music	134
110000-250452-1110	Band	136
110000-250501-1110	Theatre	137
110000-250551-1310	Fowler Center	131
110000-250552-1310	Bradbury Art Museum	130
110000-250601-1110	Department of Sociology and Criminology	119
110000-250651-1110	English & Philosophy	108
110000-250651-1110	English & Philosophy	109
110000-250654-1450	Writing Center	111
110000-250701-1110	History	114
110000-250751-1110	World Languages & Cultures	112

INDEX

Banner FOAP	Account Title	Page
110000-250801-1110	Political Science	116
110000-250803-1310	Ark. Public Adm. Consortium (Summer)	121
110000-250851-1110	Heritage Studies	107
110000-251101-1410	Dean of Agriculture	86
110000-251103-1450	CoA ARRC	87
110000-251205-1110	Agricultural Studies	88
110000-251301-1440	Farm Administration	91
110000-251306-1440	Horses	92
110000-252101-1410	Dean of Neil Griffin College of Business	138
110000-252103-1110	Chair Bank Management	159
110000-252112-1110	Jones & Co/Louis & Ann Schaaf Endowment	160
110000-252114-1110	Center for Supply Chain Management	157
110000-252115-1220	College of Business Student Services Center	158
110000-252116-1110	Neil Griffin Dean of Business Endowment	139
110000-252117-1110	H. B. Foster Bowdon Chair in Accounting	142
110000-252118-1110	McAdams/Frierson Professorship	151
110000-252201-1110	Accounting	147
110000-252301-1110	College of Business - Computer Lab	143
110000-252302-1110	Department of Information Systems & Business Analytics	155
110000-252401-1110	Economics and Finance	149
110000-252403-1110	Scarlet to Black	150
110000-252502-1110	Department of Management, Marketing and Supply Chain	153
110000-254101-1410	Dean of Education and Behavioral Science	161
110000-254401-1110	Health, Physical Education & Sport Sciences	172
110000-254501-1110	Psychology & Counseling	169
110000-254651-1110	Professional Education Programs	163
110000-254801-1110	School of Teacher Ed	164
110000-254803-1110	Teacher Ed Other Campuses	166
110000-255101-1410	Dean of Engineering	175
110000-255103-1110	Center for No Boundary Thinking	176
110000-255601-1110	Computer Science	180
110000-255901-1110	Engineering Instruction	179
110000-258101-1410	Dean of Nursing & Health Professions	181
110000-258103-1310	Beck Center for Veterans	182
110000-258201-1110	School of Nursing	185
110000-258203-1110	Nursing - ASU Mountain Home Distance Learning	189
110000-258301-1110	Social Work	198
110000-258401-1110	Clinical Lab Sciences	192
110000-258501-1110	Communication Disorders	195
110000-258601-1110	Physical Therapy	196
110000-258603-1110	Physical Therapy-Mountain Home	197
110000-258701-1110	Medical Imaging and Radiation Sciences	193
110000-258751-1110	Athletic Training	212
110000-258801-1110	Emergency Management & Occupational Health	205
110000-258851-1110	Occupational Therapy	209
110000-258901-1110	CNHP/Dietetics	202
110000-258951-1110	Health Sciences	204
110000-259101-1410	Dean of Beck College of Sciences and Math	93
110000-259103-1110	Molecular Biosciences Program	98
110000-259104-1220	Ecotoxicology Research Facility	99
110000-259108-1450	CSM Smart Center	94

INDEX

Banner FOAP	Account Title	Page
110000-259201-1110	Biological Sciences	100
110000-259301-1110	Chemistry and Physics	102
110000-259501-1110	Mathematics & Statistics	104
110000-259601-1110	Environmental Sciences	97
110000-260101-1450	University College	77
110000-260151-1110	Integrative Studies	83
110000-260201-1500	Academic Support Center for Athletes	57
110000-260301-1500	Advising Services	82
110000-260501-1110	Transition Studies	79
110000-260701-1500	Learning Commons	81
110000-261001-1410	Graduate School	51
110000-262001-1110	Honors Instruction	85
110000-263201-1420	Library Operations	215
110000-264100-1410	Dean of Veterinary School	211
110000-310011-1610	Vice Chancellor for Finance & Administration	5
110000-311011-1620	Associate Chief Financial Officer	11
110000-311041-1500	Treasurer	7
110000-311071-1620	Sponsored Program Accounting	14
110000-311075-1720	Moving Contracts	13
110000-311201-1620	Procurement	9
110000-311401-1610	Assistant VC for Auxiliary Services	6
110000-312011-1620	Assistant Vice Chancellor of Human Resources	16
110000-312021-1620	Human Resources	17
110000-312026-1630	Training and Development	18
110000-312031-1620	Wellness Program	25
110000-312041-1720	Environmental Health & Compliance	21
110000-312061-1630	Enterprise Risk Management	23
110000-312101-1620	Office of Institutional Integrity & Title IX	24
110000-312201-1620	Payroll Services	19
110000-312701-1630	Safety Officer	22
110000-313011-1630	Information and Technology Services	242
110000-313011-1630	Information and Technology Services	243
110000-313020-1500	Campus Card Office	245
110000-313023-1630	IT Support Services	244
110000-313511-1310	First National Bank Arena (E&G Portion)	222
110000-313519-1310	First National Bank Arena-Facility Support	223
110000-314011-1710	Facilities Management Admin	224
110000-314012-1720	Zone Maintenance	229
110000-314013-1720	Custodial Care	236
110000-314013-1720	Custodial Care	234
110000-314013-1720	Custodial Care	235
110000-314017-1720	Grounds & Landscape	232
110000-314018-1720	Motor Pool	237
110000-314024-1720	Project Services	230
110000-314025-1720	Planning Design and Construction	228
110000-314027-1720	Energy Management	227
110000-314028-1720	Student Union Building Maintenance	239
110000-314029-1720	MEP Operations	231
110000-314031-1720	WOLF Recreation Center Maintenance & Operations	240
110000-314034-1720	Facilities Management Business Services	225
110000-314035-1720	DO School Maintenance	241

INDEX

Banner FOAP	Account Title	Page
110000-314036-1720	Chancellor Residence-Custodial Care	233
110000-314038-1720	Preventive Maintenance	226
110000-314131-1720	Recycling & Solid Waste	238
110000-314501-1720	University Police Department	26
110000-314601-1630	Delta Economic Development Center	27
110000-317400-1620	Henderson-Due to ASU	20
110000-410001-1500	Vice Chancellor for Student Affairs	31
110000-410401-1500	Student Conduct	34
110000-410601-1500	Counseling Center	39
110000-413214-1500	Dean of Students-Educational Programs	32
110000-413402-1500	Student Development and Leadership	33
110000-416101-1500	Club Sports-Rugby	37
110000-416151-1500	Club Sports-Cheerleaders	38
110000-416201-1500	WOLF Recreation Center	35
110000-416202-1500	Intramurals	36
110000-510001-1610	Vice Chancellor for University Advancement	40
110000-510004-1630	Athletic Advancement	41
110000-540001-1630	Alumni Relations	44
110000-560001-1630	Director of University Development	43
110000-565001-1630	Advancement Services	42
110000-575001-1500	Career Services	48
130153-180201-1500	Global Initiatives Student Services	73
130158-180204-1131	Global Initiatives ELA	74
130163-180206-1500	Study Abroad	75
130204-250301-1630	Mail Center	128
130204-258101-1110	MSCC Nursing Program	190
130220-250801-1450	MPA On-Line Revenue Share	117
130267-251104-1110	R. E. Lee Wilson Chair-Ag Business	89
130503-252101-1110	College of Business - Faculty Salary Pool	140
130503-252101-1110	College of Business - Faculty Salary Pool	141
130505-252110-1110	Online MBA	144
130508-252111-1310	Womens Business Leadership Center	146
131019-254101-1500	Howl Comprehensive Transition Program	162
131033-254501-1450	Psychology & Counseling On-Line Revenue Share	170
131253-255101-1110	College of Engineering-Faculty Salary Pool	177
132003-258101-1110	College of NHP - Faculty Salary Pool	183
132003-258101-1110	College of NHP - Faculty Salary Pool	184
132005-258101-1110	NHP-Other	201
132005-258101-1110	Nurse Anesthesia Program	200
132007-258101-1110	Accelerated BSN Program	191
132011-258801-1110	EMT/Paramedic Program	208
132020-258201-1450	Nursing-Online Revenue Sharing	187
132761-259101-1110	Beck College of Sciences and Math-Faculty Salary Pool	95
132761-259101-1110	Beck College of Sciences and Math-Faculty Salary Pool	96
134201-210111-1450	A-State Online Administration	69
134201-210112-1450	A-State Online Operations	70
134201-210112-1450	A-State Online Operations	71
134201-210113-1450	A-State Online Faculty Support	72
134201-250201-1110	A-State Online Media	123
134201-250251-1110	A-State Online Communication	125
134201-250401-1110	A-State Online Art and Design	133

INDEX

Banner FOAP	Account Title	Page
134201-250451-1110	A-State Online Music	135
134201-250601-1110	A-State Online Department of Sociology & Criminology	120
134201-250651-1110	A-State Online English & Philosophy	110
134201-250701-1110	A-State Online History	115
134201-250751-1110	A-State Online World Languages & Cultures	113
134201-250801-1110	A-State Online Political Science	118
134201-251205-1110	A-State Online Agriculture	90
134201-252110-1110	A-State Online MBA Program	145
134201-252201-1110	A-State Online Accounting	148
134201-252302-1110	A-State Online Department of Information Systems & Business Analytics	156
134201-252401-1110	A-State Online Economics and Finance	152
134201-252502-1110	A-State Online Department of Management, Marketing and Supply Chain	154
134201-254201-1110	A-State Online Leadership and Special Education	168
134201-254202-1110	A-State Online Higher Education	167
134201-254401-1110	A-State Online HPESS/Sports Admin	173
134201-254501-1110	A-State Online Psychology & Counseling	171
134201-254801-1110	A-State Online Teacher Education	165
134201-255101-1110	A-State Online-Engineering	178
134201-258201-1110	A-State Online-Nursing	186
134201-258301-1110	A-State Online Social Work	199
134201-258551-1110	A-State Online Public Health	207
134201-258651-1110	A-State Online Environmental Safety Health	210
134201-258701-1110	A-State Online Medical Imaging and Radiation Sciences	194
134201-258801-1110	A-State Online Department of Emergency Mgmt & Occupational Health	206
134201-258901-1110	Astate Online CNHP/Dietetics	203
134201-258951-1110	A-State Online Health Studies	188
134201-259201-1110	A-State Online Biological Sciences	101
134201-259301-1110	A-State Online Chemistry & Physics	103
134201-259501-1110	A-State Online Math and Science	105
134201-260101-1110	A-State Online University College	78
134201-260151-1110	A-State Online Integrative Studies	84
134202-210112-1132	A-State Online Qatar Initiative	76
136001-310011-1610	Finance Carryforward	15
136002-311201-1620	Procurement Carryforward	10
136007-311011-1620	Controller Carryforward	12
136011-311041-1500	Treasurer Carryforward	8
138006-575001-1500	Career Services Carryforward	49
140001-210001-1110	Summer Teaching Salaries	214
200025-254101-1110	ADTEC-College of Education	174
200101-215001-1210	ASU-Arkansas Biosciences Research Institute	52
200102-215001-1720	ASU-ABI Maintenance and Operations	53
310000-151001-3010	Athletic Administration	246
310000-151002-3010	Compliance	248
310000-151003-3010	Sports Information Director	247
310000-151006-3010	Athletic Marketing	251
310000-151009-3010	Athletic Scholarships	265
310000-151080-3010	Academic Support Center for Athletes	249
310000-152101-3020	Football	252
310000-152102-3020	Strength	253
310000-152201-3030	Men's Basketball	254
310000-152301-3041	Men's Track	256

INDEX

Banner FOAP	Account Title	Page
310000-152401-3042	Baseball	255
310000-152501-3043	Men's Golf	259
310000-153101-3061	Women's Bowling	264
310000-153201-3062	Women's Volleyball	260
310000-153301-3063	Women's Golf	263
310000-153401-3064	Women's Tennis	262
310000-153501-3065	Women's Track	257
310000-153601-3066	Women's Soccer	258
310000-153701-3067	Women's Basketball	261
310000-154003-3080	Sports Medicine	250
310025-413210-3110	Residence Life-Director	267
310050-316521-3200	Dining Services	269
310075-413431-3300	Student Union	270
320075-313511-3640	First National Bank Arena (Auxiliary Portion)	266
320150-316505-3660	Parking Services	268
320200-316503-3680	Auxiliary Business Services	271

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL
BUDGET
2024-2025**

This page intentionally left blank.

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2024/2025

FOAPAL	DESCRIPTION	BUDGETED FY 2023-2024	BUDGETED FY 2024-2025
110000-317010-511131-0000	UNDERGRADUATE TUITION - FALL	20,436,164	21,282,972
110000-317010-511151-0000	UNDERGRADUATE TUITION - SPRING	18,637,158	19,394,016
110000-317010-511231-0000	GRADUATE TUITION - FALL	2,479,449	2,603,421
110000-317010-511251-0000	GRADUATE TUITION - SPRING	2,162,769	2,270,907
110000-317010-511111-0000	UNDERGRADUATE TUITION - SUMMER II	1,213,409	1,274,079
110000-317010-511171-0000	UNDERGRADUATE TUITION - SUMMER I	2,192,913	2,302,559
110000-317010-511211-0000	GRADUATE TUITION - SUMMER II	168,983	177,432
110000-317010-511271-0000	GRADUATE TUITION - SUMMER I	657,890	690,785
110000-317010-511132-0000	NON RESIDENT UNDERGRADUATE TUITION - FALL	3,124,207	3,280,417
110000-317010-511152-0000	NON RESIDENT UNDERGRADUATE TUITION - SPRING	2,818,206	2,959,116
110000-317010-511232-0000	NON RESIDENT GRADUATE TUITION - FALL	529,468	555,941
110000-317010-511252-0000	NON RESIDENT GRADUATE TUITION - SPRING	454,620	477,351
110000-317010-511112-0000	NON RESIDENT UNDERGRADUATE TUITION - SUMMER II	147,022	154,373
110000-317010-511172-0000	NON RESIDENT UNDERGRADUATE TUITION - SUMMER I	307,291	322,656
110000-317010-511212-0000	NON RESIDENT GRADUATE TUITION - SUMMER II	55,274	58,038
110000-317010-511272-0000	NON RESIDENT GRADUATE TUITION - SUMMER I	240,788	252,827
110000-180601-511440-0000	CONCURRENT TUITION	1,407,527	1,407,527
110000-210132-511551-0000	UNDERGRADUATE RESIDENT - MID-SOUTH	167,499	75,000
110000-210133-511511-0000	BEEBE UNDERGRADUATE RESIDENT	450,662	220,000
110000-210136-511521-0000	MH UNDERGRADUATE RESIDENT	393,880	300,000
110000-210160-511699-0000	UNIVERSITY CENTERS-HYBRID PROGRAM	288,595	191,850
110000-180203-511181-0000	GLOBAL INITIATIVE STUDENT TUITION - UNDERGRADUATE	2,613,549	3,086,619
110000-180203-511281-0000	GLOBAL INITIATIVE STUDENT TUITION - GRADUATE	954,040	1,001,742
134201-210111-511292-0000	ASTATE ON-LINE - GRADUATE TUITION	13,164,353	14,353,708
134201-210111-511291-0000	ASTATE ON-LINE - UNDERGRADUATE TUITION	5,099,004	7,204,881
132005-258101-511699-0000	NURSE ANESTHESIA PROGRAM	1,093,697	1,001,616
132004-258101-511699-0000	MID-SOUTH NURSING PROGRAM	430,055	451,134
132007-258101-511699-0000	ACCELERATED BSN PROGRAM	406,763	0
132011-258801-511699-0000	EMT/PARAMEDIC PROGRAM	166,947	0
130158-180204-511181-0000	ELA TUITION	299,200	299,200
130158-180204-511699-0000	ELA ONLINE TUITION	0	0
134202-210112-511699-0000	QATAR PROGRAM REVENUE	171,393	400,000
134201-210112-511181-0000	INTERNATIONAL ONLINE TUITION	0	0
130505-252110-511699-0000	ON-LINE MBA	78,154	79,227
130503-252101-512201-0000	COLLEGE OF BUSINESS DIFFERENTIAL TUITION	560,033	557,958
132003-258101-512202-0000	COLLEGE OF NURSING AND HEALTH PROFESSIONS DIFFERENTIAL TUITION	947,557	893,463
131253-255101-512203-0000	COLLEGE OF ENGINEERING DIFFERENTIAL TUITION	281,871	261,767
132761-259101-512204-0000	COLLEGE OF SCIENCE & MATH DIFFERENTIAL TUITION	470,848	437,616
	TOTAL TUITION	85,071,238	90,280,198

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2024/2025

FOAPAL	DESCRIPTION	BUDGETED FY 2023-2024	BUDGETED FY 2024-2025
130153-180203-512915-0000	GLOBAL INITIATIVE STUDENT FEE	538,650	624,346
130158-180204-512326-0000	ELA LAB FEE	13,600	13,600
130153-180201-512904-0000	GLOBAL INITIATIVES STUDENT APPLICATION FEE	249,800	335,497
110000-180011-512902-0000	APPLICATION PROCESSING FEE (ADMISSIONS)	209,520	209,520
110000-210019-512901-0000	GRADUATE APPLICATION FEE	20,000	20,000
110000-317010-512910-0000	LATE PAYMENT OF FEES	219,000	259,000
110000-317010-512909-0000	INSTALLMENT FEES	60,000	60,000
110000-317010-512911-0000	RETURNED CHECK FEE	1,715	1,715
110000-317010-512913-0000	TRANSCRIPT FEES	40,000	0
110000-210003-512906-0000	GRADUATION FEES - UNDERGRADUATE	100,000	100,000
110000-210003-512905-0000	GRADUATION FEES - GRADUATE	123,000	123,000
110000-416201-512105-0000	RECREATION CENTER FEE	1,531,747	1,529,045
110000-317010-512925-0000	STUDENT ACTIVITY FEE	80,000	66,331
140012-317010-512107-0000	FACILITIES FEE	1,080,813	1,080,813
140002-250101-512301-0000	DEAN OF CLAC -APPLIED MUSIC FEES	16,000	16,000
140002-254101-512323-0000	INTERN SUPERVISION PROGRAM FEE	30,000	30,000
140013-262001-512250-0000	HONORS FEE	85,000	85,000
140002-260501-512325-0000	TRANSITION STUDIES FEE	51,600	34,400
140002-260301-512322-0000	PROBATION & SUSPENSION COURSE FEE	14,280	0
140015-317010-512922-0000	IDENTITY COMPLIANCE FEE	1,650,000	1,650,000
140016-317010-512109-0000	ACCESS AND SECURITY FEE	1,200,000	1,200,000
140010-263203-512104-0000	LIBRARY FEE	2,018,340	2,018,340
140003-317010-512102-0000	TECHNOLOGY FEE	3,000,000	3,000,000
140007-317010-512103-0000	INFRASTRUCTURE FEE	0	0
140014-317010-512108-0000	DEFERRED MAINTENANCE FEE	810,000	810,000
140011-317010-512106-0000	ACADEMIC EXCELLENCE FEE	3,252,991	3,252,991
	TOTAL FEE INCOME	16,396,056	16,519,598

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2024/2025

FOAPAL	DESCRIPTION	BUDGETED FY 2023-2024	BUDGETED FY 2024-2025
	<u>STATE APPROPRIATIONS</u>		
110000-317010-521001-0000	ASU-J ALLOTMENT "A"	59,145,393	59,297,803
110000-317010-521001-0000	ASU-J ALLOTMENT "B"	544,585	0
110000-317010-521001-0000	HERITAGE SITES ALLOTMENT "A"	367,936	368,124
110000-317010-521001-0000	HERITAGE SITES ALLOTMENT "B"	0	0
110000-317010-521001-0000	EDUCATIONAL EXCELLENCE TRUST FUND	8,586,284	9,303,808
200100-215001-521000-0000	ARKANSAS BIOSCIENCE INSTITUTE	3,712,659	2,932,274
	TOTAL STATE APPROPRIATIONS	72,356,857	71,902,009
	<u>SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS</u>		
110000-317040-551000-0000	M AND R SALES	31,000	31,000
110000-416201-551000-0000	RECREATION CENTER SALES	10,000	10,000
110000-251302-551000-0000	CROP SALES	7,000	7,000
110000-251303-551000-0000	SALES & PREMIUMS - BEEF CATTLE	37,866	37,866
110000-251304-551000-0000	SHEEP SALES	9,900	9,900
110000-251305-551000-0000	SWINE SALES	18,000	18,000
110000-251306-551000-0000	HORSE SALES	43,000	43,000
110000-250554-551000-0000	FOWLER CENTER PERFORMANCE	75,000	75,000
110000-314601-551000-0000	DELTA ECONOMIC DEVELOPMENT - SALES & SERVICES	120,805	120,805
110000-313020-551000-0000	CAMPUS CARD CENTER	30,000	30,000
110000-250301-551000-0000	PRINTING SERVICES	375,000	375,000
110000-313018-551000-0000	IT STORE - SALES & SERVICES	0	0
	TOTAL SALES AND SERVICES OF EDUCATIONAL DEPARTMENTS	757,571	757,571
	<u>OTHER EDUCATIONAL AND GENERAL</u>		
110000-314601-552000-0000	DELTA ECONOMIC DEVELOPMENT - RENT & LEASE	87,780	87,780
136006-317010-552000-0000	NYIT DO SCHOOL LEASE AGREEMENT	300,000	300,000
136006-317010-552000-0000	NYIT DO SCHOOL M&O AGREEMENT	300,000	300,000
110000-317010-553100-0000	INTEREST INCOME	350,000	415,000
110000-317010-553500-0000	INVESTMENT INCOME	50,000	115,000
110000-317010-554000-0000	OTHER MISCELLANEOUS INCOME	51,500	51,500
	TOTAL OTHER EDUCATIONAL AND GENERAL	1,139,280	1,269,280

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2024/2025

FOAPAL	DESCRIPTION	BUDGETED FY 2023-2024	BUDGETED FY 2024-2025
	SPECIAL PROGRAM FUNDING		
110000-252103-534300-0000	TRANSFER CHAIR BANK MANAGEMENT	31,504	31,882
110000-252112-534300-0000	JONES & CO/LOUIS & ANN SCHAAF ENDOWMENT FOR ACCOUNTING	9,505	9,698
130267-251104-534300-0000	R. E. LEE WILSON ENDOWED CHAIR - AGRICULTURE BUSINESS	10,320	10,320
110000-252117-534300-0000	H. B. FOSTER BOWDON ENDOWED CHAIR - ACCOUNTING	39,713	40,626
110000-252116-534300-0000	NEIL GRIFFIN DEAN OF BUSINESS ENDOWMENT	81,396	84,628
110000-252118-534300-0000	MCADAMS/FRIERSON PROFESSORSHIP	6,579	5,513
136011-311041-554000-0000	TREASURER CARRYFORWARD	0	32,173
136002-311201-554000-0000	PROCUREMENT CARRYFORWARD	0	6,097
136001-310011-554000-0000	FINANCE & ADMINISTRATION CARRYFORWARD	0	39,534
136007-311011-554000-0000	CONTROLLER CARRYFORWARD	0	9,785
130508-252111-534300-0000	WOMEN'S BUSINESS LEADERSHIP CENTER	24,468	24,468
131019-254101-534300-0000	HOWL COMPREHENSIVE TRANSITION PROGRAM	59,279	59,279
140007-317010-555500-0000	INFRASTRUCTURE FEE CARRYFORWARD	1,000,000	1,000,000
133299-317010-535600-0000	F&A - IDC REVENUES	1,018,120	972,811
200025-254101-554000-0000	ADTEC - COLLEGE OF EDUCATION	277,206	277,174
110000-317010-534300-0000	TRANSFER FROM FOUNDATION	28,168	59,249
	TOTAL SPECIAL PROGRAM INCOME	2,586,258	2,663,237
TOTAL EDUCATIONAL AND GENERAL INCOME		178,307,260	183,391,893

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2024-2025

Banner FOAPAL	Description	2024/2025 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
	INSTITUTIONAL SUPPORT									
110000-120001-1610	CHANCELLOR'S OFFICE	1,045,095	723,140	7,622	67,659	8,000	238,674	-	-	-
110000-120016-1630	CHANCELLOR'S AMBASSADORS	-	-	-	-	-	-	-	-	-
110000-160002-1630	DIVISION OF ACCESS & INSTITUTIONAL ENGAGEMENT INIATIVES	218,244	-	-	210,244	8,000	-	-	-	-
110000-210001-1610	PROVOST/ACADEMIC AFFAIRS & RESEARCH	3,368,603	2,465,560	22,690	132,524	10,800	737,029	-	-	-
110000-314601-1630	DELTA ECONOMIC DEVELOPMENT CENTER	429,671	293,995	11,076	19,927	7,600	97,073	-	-	-
110000-210201-1630	INSTITUTIONAL EFFECTIVENESS	502,819	363,719	-	9,073	10,000	120,027	-	-	-
110000-310011-1610	VICE CHANCELLOR FINANCE & ADMIN.	1,397,622	996,573	37,261	28,333	6,400	329,055	-	-	-
136004-310011-1610	FINANCE & ADMIN F & A	-	-	-	-	-	-	-	-	-
110000-160001-1630	DIVISION OF ACCESS & INSTITUTIONAL ENGAGEMENT	325,664	241,311	-	3,120	1,600	79,633	-	-	-
110000-313020-1500	CAMPUS CARD OFFICE	115,346	86,726	-	-	-	28,620	-	-	-
110000-311011-1620	ASSOCIATE CHIEF FINANCIAL OFFICER	1,252,253	865,949	30,090	70,301	-	285,913	-	-	-
136007-311011-1620	CONTROLLER CARRYFORWARD	9,785	7,357	-	-	-	2,428	-	-	-
110000-311071-1620	SPONSORED PROGRAM ACCOUNTING	-	178,273	11,613	15,000	5,000	58,888	-	(268,774)	-
136001-310011-1610	FINANCE CARRYFORWARD	39,534	29,725	-	-	-	9,809	-	-	-
110000-312041-1720	ENVIRONMENTAL HEALTH	257,963	126,203	11,658	72,697	5,700	41,705	-	-	-
110000-312701-1630	SAFETY OFFICER	375,970	149,003	-	175,796	2,000	49,171	-	-	-
-	SAFETY OFFICER RECOVERIES	(150,796)	-	-	(150,796)	-	-	-	-	-
110000-312061-1620	ENTERPRISE RISK MANAGEMENT	79,204	56,244	-	2,799	1,600	18,561	-	-	-
110000-312101-1620	OFFICE OF INSTITUTIONAL INTEGRITY & TITLE IX	374,390	233,000	-	54,500	10,000	76,890	-	-	-
110000-312011-1620	ASSISTANT VICE CHANCELLOR OF HUMAN RESOURCES	231,891	159,174	-	16,990	3,200	52,527	-	-	-
110000-312021-1620	HUMAN RESOURCES	704,284	378,567	-	200,790	-	124,927	-	-	-
110000-312026-1630	TRAINING AND DEVELOPMENT	100,235	61,500	-	18,440	-	20,295	-	-	-
110000-313011-1630	INFORMATION & TECHNOLOGY SERVICES	4,549,833	3,142,640	135,318	345,071	40,000	1,037,748	362,000	(512,944)	-
110000-313019-1630	IT PRINTING MANAGEMENT CONTRACT	400,000	-	-	400,000	-	-	-	-	-
-	IT PRINTING MANAGEMENT CONTRACT RECOVERIES	(400,000)	-	-	(400,000)	-	-	-	-	-
110000-313021-1630	TELECOMMUNICATIONS SERVICES	470,688	-	-	470,688	-	-	-	-	-
-	TELECOMMUNICATIONS SVCS RECOVERIES	(1,040,558)	-	-	(1,040,558)	-	-	-	-	-
110000-313016-1630	ITS INSTITUTIONAL CONTRACTS	3,947,895	-	-	5,765,487	-	-	-	(1,817,592)	-
-	ITS INSTITUTIONAL CONTRACTS - RECOVERIES	(162,000)	-	-	(162,000)	-	-	-	-	-
110000-313017-1630	ITS PROJECTS	100,000	-	-	100,000	-	-	-	-	-
-	ITS PROJECTS RECOVERIES	(82,750)	-	-	(82,750)	-	-	-	-	-
110000-312201-1620	PAYROLL SERVICES	468,384	325,025	-	36,101	-	107,258	-	-	-
110000-317400-1620	HENDERSON DUE TO ASU	306,939	230,781	-	-	-	76,158	-	-	-
-	HENDERSON DUE TO ASU RECOVERIES	(306,939)	-	-	(306,939)	-	-	-	-	-
110000-312031-1630	WELLNESS PROGRAM	79,436	47,147	8,687	8,000	-	15,602	-	-	-
110000-311401-1610	ASSISTANT VICE CHANCELLOR FOR AUXILIARY OPERATIONS	85,531	64,309	-	-	-	21,222	-	-	-
110000-311201-1620	PROCUREMENT	361,431	267,843	-	5,200	-	88,388	-	-	-
110000-311041-1500	TREASURER	926,270	648,428	16,110	71,367	3,600	214,062	-	(27,297)	-
136011-311041-1500	TREASURER CARRYFORWARD	32,173	24,190	-	-	-	7,983	-	-	-
136002-311211-1620	PROCUREMENT CARRYFORWARD	6,097	4,584	-	-	-	1,513	-	-	-
-	TREASURER RECOVERIES	(54,660)	-	-	-	-	-	-	(54,660)	-
110000-510001-1610	VICE CHANCELLOR UNIVERSITY ADVANCEMENT	404,059	231,875	31,626	53,081	10,800	76,677	-	-	-
110000-170504-1630	DIGITAL CREATIVE MEDIA	530,322	382,364	-	19,778	2,000	126,180	-	-	-
110000-540001-1630	ALUMNI RELATIONS	439,901	298,345	-	35,902	7,200	98,454	-	-	-
110000-510004-1630	ATHLETIC ADVANCEMENT	61,833	46,491	-	-	-	15,342	-	-	-
110000-560001-1630	DIRECTOR OF UNIVERSITY DEVELOPMENT	496,720	330,521	-	53,127	4,000	109,072	-	-	-
110000-170502-1630	PUBLICATIONS & CREATIVE SERVICES	328,702	235,735	-	15,174	-	77,793	-	-	-
110000-170501-1630	CHIEF COMMUNICATIONS OFFICER	480,143	352,176	1,334	6,408	4,000	116,225	-	-	-
110000-565001-1630	ADVANCEMENT SERVICES	297,418	189,852	21,819	22,987	-	62,760	-	-	-
110000-180001-1610	VC FOR ENROLLMENT MANAGEMENT AND GLOBAL OUTREACH	231,850	151,767	-	20,000	10,000	50,083	-	-	-
110000-410001-1500	VICE CHANCELLOR FOR STUDENT AFFAIRS	534,894	381,690	4,000	15,626	6,400	125,978	1,200	-	-
110000-413214-1500	DEAN OF STUDENTS-EDU PROGRAMS	316,136	586,414	155,860	394,894	-	194,296	-	(1,528,768)	513,440
110000-413402-1500	STUDENT DEVELOPMENT AND LEADERSHIP	392,730	329,119	96,930	100,000	16,500	109,094	-	(266,213)	7,300
110000-160003-1500	CENTER FOR STUDENT ENGAGEMENT	184,113	138,431	-	-	-	45,682	-	-	-
110000-210004-1500	ACCREDITATION EXPENSE	103,291	-	-	103,291	-	-	-	-	-
110000-120006-1630	COURTESIES-CHANCELLOR	29,600	-	-	27,600	2,000	-	-	-	-
110000-317060-1630	BAD DEBT EXPENSE	230,000	-	-	230,000	-	-	-	-	-
110000-317020-1630	BANK CHARGES	94,529	-	-	94,529	-	-	-	-	-
110000-317210-1630	OUTSIDE LEGAL FEES	401,000	-	-	401,000	-	-	-	-	-
110000-317220-1630	CLASSROOM INJURIES	4,000	-	-	4,000	-	-	-	-	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2024-2025

Banner FOAPAL	Description	2024/2025 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
110000-317030-1630	COLLECTION EXPENSE ACCTS REC	10,000	-	-	10,000	-	-	-	-	-
110000-317260-1630	COPYRIGHT CONTRACTS-BMI,SES	10,000	-	-	10,000	-	-	-	-	-
110000-210005-1630	INSTITUTIONAL MEMBERSHIPS	61,660	-	-	61,660	-	-	-	-	-
110000-311301-1620	DIRECTOR OF BUDGET PLANNING & DEVELOPMENT	(987,961)	(375,940)	(40,264)	(390,126)	(6,850)	(124,261)	(50,520)	-	-
110000-317160-1750	LIABILITY INSURANCE	99,008	-	-	99,008	-	-	-	-	-
110000-312024-1620	BACKGROUND CHECKS	40,000	-	-	40,000	-	-	-	-	-
110000-317040-1630	M AND R SALES	4,000	-	-	4,000	-	-	-	-	-
110000-317070-1923	MAIL SERVICES TRANSFER	116,887	-	-	-	-	-	-	116,887	-
130204-250301-1630	MAIL CENTER	-	37,780	23,467	42,000	-	13,640	-	(116,887)	-
110000-314018-1720	MOTOR POOL	262,322	174,958	5,600	24,000	-	57,764	-	-	-
110000-310015-1610	UNIVERSITY VEHICLES	1,200	-	-	1,200	-	-	-	-	-
110000-120007-1630	OFFICIAL FUNCTIONS	58,720	-	-	56,720	2,000	-	-	-	-
110000-214001-1450	RESEARCH & TECHNOLOGY TRANSFER	-	539,021	-	7,842	-	177,877	-	(724,740)	-
110000-250301-1630	PRINTING SERVICES	663,609	312,264	16,419	193,564	2,400	103,129	-	35,833	-
	PRINTING SERVICES RECOVERIES	(360,833)	-	-	(360,833)	-	-	-	-	-
110000-120008-1630	STAFF SENATE	2,140	-	-	2,140	-	-	-	-	-
140003-313011-1630	TECHNOLOGY FEE	2,868,157	-	-	335,995	-	-	-	2,532,162	-
140003-313031-1630	TECHNOLOGY FEE HUMANITIES LAB	31,843	-	25,714	6,000	-	129	-	-	-
110000-314501-1720	UNIVERSITY POLICE	1,657,058	1,531,550	-	55,144	4,000	505,412	8,000	(447,048)	-
140016-317010-1630	ACCESS AND SECURITY FEE	1,200,000	-	-	678,688	-	-	-	521,312	-
110000-314503-1720	STUDENT SECURITY PATROL	36,279	-	36,099	-	-	180	-	-	-
110000-510005-1630	CAPITAL CAMPAIGN	102,978	-	-	102,978	-	-	-	-	-
	TOTAL INSTITUTIONAL SUPPORT	31,803,855	18,045,379	670,729	8,734,441	187,950	5,882,665	320,680	(2,558,729)	520,740
	STUDENT SERVICES									
110000-260201-1500	ACADEMIC SUPPORT CENTER FOR ATHLETES	-	-	-	-	-	-	-	-	-
110000-180011-1500	RECRUITMENT	1,586,383	1,027,288	6,520	204,737	8,800	339,038	-	-	-
110000-210203-1500	ADMISSIONS PROCESSING OPERATIONS	386,658	429,682	18,480	25,000	15,000	141,887	-	(243,391)	-
110000-180014-1500	CHANCELLORS AMBASSADORS	9,383	-	-	700	-	-	-	-	8,683
110000-260701-1500	LEARNING COMMONS	137,519	64,603	18,740	32,763	-	21,413	-	-	-
110000-260151-1110	INTEGRATIVE STUDIES	116,964	86,304	-	4,000	-	26,660	-	-	-
134201-260151-1110	ASTATE ONLINE INTEGRATIVE STUDIES	68,769	54,286	-	-	-	14,483	-	-	-
110000-260301-1500	ADVISING SERVICES	554,407	410,784	-	8,064	-	135,559	-	-	-
110000-575001-1500	CAREER SERVICES	99,251	74,625	-	-	-	24,626	-	-	-
110000-410601-1500	COUNSELING CENTER	509,650	378,129	7,200	19,502	-	124,819	-	(20,000)	-
110000-160011-1500	ACCESS AND ACCOMODATION SERVICES	291,066	203,021	16,408	2,558	2,000	67,079	-	-	-
110000-160012-1500	ADA ENHANCEMENTS	8,000	-	-	8,000	-	-	-	-	-
110000-180002-1500	OFFICE OF FINANCIAL AID & SCHOLARSHIPS	1,050,976	736,812	2,978	60,000	8,000	243,186	-	-	-
130153-180201-1500	GLOBAL INITIATIVES STUDENT SERVICES	887,316	355,193	87,000	21,900	-	109,080	-	314,143	-
	GLOBAL INITIATIVES STUDENT SERVICES RECOVERIES	(2,000)	-	-	(2,000)	-	-	-	-	-
130163-180206-1500	STUDY ABROAD	-	40,400	-	10,000	-	13,332	-	(113,732)	50,000
110000-416101-1500	CLUB SPORTS--RUGBY	25,197	41,980	3,266	15,928	50,304	13,869	-	(100,150)	-
110000-416151-1500	CLUB SPORTS--SPIRIT	204,192	52,458	7,595	28,297	71,303	17,349	-	(59,079)	86,269
130158-180204-1131	GLOBAL INITIATIVES ELA	325,589	205,952	18,000	2,500	-	56,157	-	42,980	-
110000-312025-1630	PERMANENT RESIDENCY COSTS	64,000	-	-	64,000	-	-	-	-	-
110000-413405-1500	CAMPUS PROGRAMS	784	-	-	784	-	-	-	-	-
110000-210301-1450	ASSESSMENT SERVICES	379,573	175,826	-	145,724	-	58,023	-	-	-
110000-210202-1500	RECORDS AND REGISTRATION	934,827	712,163	20,000	50,000	4,000	235,114	-	(86,450)	-
134201-210112-1450	A-STATE ONLINE OPERATIONS	3,574,256	1,859,297	75,000	669,686	45,000	609,658	-	315,615	-
134201-210111-1110	A-STATE ONLINE ADMINISTRATION	4,030,000	-	-	30,000	-	-	-	4,000,000	-
134201-210113-1450	A-STATE ONLINE FACULTY SUPPORT	146,303	1,044,833	75,000	45,000	15,000	303,464	-	(1,336,994)	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2024-2025

Banner FOAPAL	Description	2024/2025 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
110000-252115-1220	COB STUDENT SERVICES CENTER	45,736	32,764	-	2,160	-	10,812	-	-	-
110000-410401-1500	STUDENT CONDUCT	87,201	63,500	-	2,746	-	20,955	-	-	-
110000-210022-1500	TESTING CENTER	113,317	48,067	41,936	6,042	1,200	16,072	-	-	-
110000-213002-1500	ACADEMIC SERVICES	12,000	-	-	12,000	-	-	-	-	-
110000-210021-1610	ACADEMIC AVC SUPPORT	8,000	-	-	8,000	-	-	-	-	-
110000-416202-1500	INTRAMURALS	236,156	93,318	21,540	90,395	-	30,903	-	-	-
110000-170503-1630	CHIEF COMMUNICATIONS OFFICER - MARKETING	265,054	-	-	265,054	-	-	-	-	-
110000-212302-1500	MILITARY SCIENCE STUDENT ACTIVITIES	4,400	-	-	4,400	-	-	-	-	-
110000-250802-1440	MODEL U.N.	1,200	-	-	400	800	-	-	-	-
110000-413411-1500	NEW STUDENT ORIENTATION	27,669	-	-	9,951	-	-	-	-	17,718
110000-416201-1500	WOLF RECREATION CENTER	308,524	144,454	59,270	59,503	-	45,297	-	-	-
110000-413413-1500	GREEK LIFE	4,004	-	-	4,004	-	-	-	-	-
TOTAL STUDENT SERVICES		16,502,324	8,335,739	478,933	1,911,798	221,407	2,678,835	-	2,712,942	162,670
ACADEMIC SUPPORT										
110000-251303-1440	BEEF CATTLE	20,083	-	-	15,000	-	-	5,083	-	-
110000-251302-1440	CROPS AND SOILS	28,735	-	-	28,735	-	-	-	-	-
110000-251101-1410	DEAN OF AGRICULTURE	452,838	332,634	-	12,078	800	107,326	-	-	-
110000-251103-1450	COA ARRC	54,551	41,016	-	-	-	13,535	-	-	-
110000-251301-1440	FARM ADMINISTRATION	345,843	157,665	57,554	40,390	360	52,317	37,557	-	-
110000-251306-1440	HORSES	121,975	55,146	8,445	40,144	-	18,240	-	-	-
110000-251304-1440	SHEEP	9,120	-	-	6,720	-	-	2,400	-	-
110000-251305-1440	SWINE	22,200	-	-	19,200	-	-	3,000	-	-
110000-252101-1410	DEAN OF NEIL GRIFFIN COLLEGE OF BUSINESS	463,971	339,286	1,131	7,613	5,987	109,954	-	-	-
110000-250103-1450	LIBERAL ARTS ADVISING & CAREER CENTER	164,792	122,400	-	2,000	-	40,392	-	-	-
110000-250351-1440	KASU	450,509	287,818	13,227	54,418	-	95,046	-	-	-
110000-250202-1440	HERALD STUDENT NEWSPAPER	44,614	-	24,000	16,174	4,320	120	-	-	-
110000-254101-1410	DEAN OF EDUCATION & BEHAVIORAL SCIENCE	575,297	420,144	-	14,380	4,000	136,773	-	-	-
131019-254101-1500	HOWL COMPREHENSIVE TRANSITION PROGRAM	59,279	44,571	-	-	-	14,708	-	-	-
110000-255101-1410	DEAN OF ENGINEERING	527,329	390,744	-	5,600	5,786	125,199	-	-	-
110000-250454-1440	OPERA PRODUCTION	400	-	-	400	-	-	-	-	-
110000-250502-1440	PLAY PRODUCTION	50,000	-	-	50,000	-	-	-	-	-
110000-250101-1410	DEAN OF LIBERAL ARTS	742,639	521,962	3,662	39,579	3,200	161,326	12,910	-	-
110000-250654-1450	WRITING CENTER	68,560	48,060	-	4,640	-	15,860	-	-	-
110000-250805-1450	DELTA STUDIES CENTER MULTICULTURAL PROJECT ACTVTS	4,000	-	-	4,000	-	-	-	-	-
110000-250652-1440	ARKANSAS REVIEW	4,902	-	-	4,902	-	-	-	-	-
110000-258101-1410	DEAN OF NURSING & HEALTH PROFESSIONS	621,122	460,268	1,104	9,763	2,400	147,587	-	-	-
136006-310011-1450	DO SCHOOL	600,000	-	-	-	-	-	-	600,000	-
110000-259101-1410	DEAN OF BECK COLLEGE OF SCIENCE & MATHEMATICS	613,511	459,544	-	7,680	-	146,287	-	-	-
110000-259108-1450	SMART CENTER	107,322	80,693	-	-	-	26,629	-	-	-
110000-210010-1450	AA PHI KAPPA PHI	1,000	-	-	1,000	-	-	-	-	-
110000-210009-1450	INSTRUCTIONAL SUPPORT	105,087	-	5,000	99,189	-	898	-	-	-
110000-252107-1450	COB MARKETING & RECRUITMENT	11,025	-	-	11,025	-	-	-	-	-
140005-210001-1450	ACADEMIC CAPITAL (UNALLOCATED)	195,000	-	-	-	-	-	195,000	-	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2024-2025

Banner FOAPAL	Description	2024/2025 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
110000-212401-1450	CENTER FOR EXCELLENCE IN TEACHING & LEARNING	251,659	147,187	17,105	93,099	4,000	46,158	-	(55,890)	-
140003-313015-1450	TECHNOLOGY FEE - WIRELESS INITIATIVES	100,000	-	-	100,000	-	-	-	-	-
110000-210003-1450	COMMENCEMENT	223,000	-	-	223,000	-	-	-	-	-
110000-510003-1450	CONVOCAION OF SCHOLARS	6,003	-	-	6,003	-	-	-	-	-
110000-250653-1440	DELTA BLUES	4,800	-	-	4,800	-	-	-	-	-
110000-250553-1310	DELTA SMALL PRINTS	1,013	-	-	1,013	-	-	-	-	-
110000-216001-1450	FACULTY SENATE	3,200	-	-	3,200	-	-	-	-	-
110000-261001-1410	GRADUATE SCHOOL	2,194,271	2,065,878	858	33,453	10,400	83,682	-	-	-
110000-263201-1420	LIBRARY OPERATIONS	1,690,980	1,308,600	83,143	109,248	9,600	378,729	-	(198,340)	-
110000-263205-1420	LIBRARYHOLDINGS-HERITAGE STUDIES	20,000	-	-	20,000	-	-	-	-	-
110000-212701-1430	MUSEUM	323,917	214,197	22,328	14,595	2,000	70,797	-	-	-
110000-212802-1310	DELTA HERITAGE OFFICE	245,310	179,682	-	6,333	-	59,295	-	-	-
110000-212803-1310	HERITAGE SITES--HEMINGWAY PFEIFFER & EDUCATION CTR	205,203	104,770	3,000	59,844	3,000	34,589	-	-	-
110000-212804-1310	SOUTHERN TENANT FARMERS MUSEUM-TYRONZA	97,049	54,243	-	22,906	2,000	17,900	-	-	-
110000-212805-1310	LAKEPORT PLANTATION MUSEUM & ED CENTER	146,954	82,446	3,000	31,286	3,000	27,222	-	-	-
110000-212820-1310	HERITAGE SITES-JOHNNY CASH DYESS COLONY	133,827	89,768	10,000	4,386	-	29,673	-	-	-
110000-212002-1450	OFF-CAMPUS DUTY ASSIGNMENTS	112,791	87,435	-	-	-	25,356	-	-	-
140015-313011-1450	IDENTITY COMPLIANCE FEE	1,650,000	-	-	-	-	-	-	1,650,000	-
140007-317010-1450	STUDENT FEE INFRASTRUCTURE	900,000	-	-	-	-	-	900,000	-	-
140010-263203-1420	LIBRARY FEE	2,018,340	-	-	1,820,000	-	-	-	198,340	-
TOTAL ACADEMIC SUPPORT		16,794,021	8,096,157	253,557	3,047,796	60,853	1,985,598	1,155,950	2,194,110	-
INSTRUCTION										
AGRICULTURE & TECHNOLOGY										
110000-251205-1110	AGRICULTURAL & TECHNOLOGY STUDIES	1,625,420	1,216,413	14,162	30,714	8,400	355,731	-	-	-
130267-251104-1110	R. E. LEE WILSON CHAIR - AG BUSINESS	10,320	-	-	10,320	-	-	-	-	-
134201-251205-1110	A-STATE ONLINE AGRICULTURE & TECHNOLOGY	166,605	131,430	-	-	-	35,175	-	-	-
AGRICULTURE & TECHNOLOGY INSTRUCTION		1,802,345	1,347,843	14,162	41,034	8,400	390,906	-	-	-
BUSINESS										
130503-252101-1110	COLLEGE OF BUSINESS - FACULTY SALARY POOL	557,958	432,155	-	-	-	125,803	-	-	-
110000-252116-1110	NEIL GRIFFIN DEAN OF BUSINESS ENDOWMENT	84,628	63,630	-	-	-	20,998	-	-	-
130505-252110-1110	ONLINE MBA	79,227	60,846	-	-	-	18,381	-	-	-
134201-252110-1110	A-STATE ONLINE MBA PROGRAM	126,000	105,000	-	-	-	21,000	-	-	-
130508-252111-1310	WOMENS BUSINESS LEADERSHIP CENTER	24,468	18,397	-	-	-	6,071	-	-	-
110000-252201-1110	ACCOUNTING	1,223,679	940,569	-	8,143	-	274,967	-	-	-
110000-252117-1110	H.B. FOSTER BOWDON CHAIR IN ACCOUNTING	40,626	31,493	-	-	-	9,133	-	-	-
134201-252201-1110	A-STATE ONLINE-ACCOUNTING	30,600	25,500	-	-	-	5,100	-	-	-
110000-252103-1110	CHAIR OF BANK MANAGEMENT	31,882	16,822	-	9,740	-	5,320	-	-	-
110000-252112-1110	JONES&CO/LOUIS&ANN SCHAAF ENDOWMENT	9,698	7,432	-	-	-	2,266	-	-	-
110000-252118-1110	MCADAMS/FRIERSON PROFESSORSHIP	5,513	-	2,500	-	3,000	13	-	-	-
110000-252301-1110	COB COMPUTER LAB	78,648	44,606	17,536	1,698	-	14,808	-	-	-
110000-252302-1110	DEPARTMENT OF INFORMATION SYSTEMS & BUSINESS ANALYTICS	948,578	728,393	-	8,361	-	211,824	-	-	-
134201-252302-1110	A-STATE ONLINE-DEPARTMENT OF INFORMATION SYSTEMS & BUSINESS A	246,631	192,652	-	-	-	53,979	-	-	-
110000-252402-1110	ECONOMIC EDUCATION PROGRAM	2,000	-	-	2,000	-	-	-	-	-
110000-252401-1110	ECONOMICS AND FINANCE	1,613,207	1,240,988	-	9,183	-	363,036	-	-	-
110000-252403-1110	SCARLET TO BLACK	30,400	17,000	9,950	-	-	3,450	-	-	-
134201-252401-1110	A-STATE ONLINE-ECONOMICS AND FINANCE	136,961	111,320	-	-	-	25,641	-	-	-
110000-252503-1110	INTERNATIONAL BUSINESS PROGRAMS	2,400	-	-	1,595	805	-	-	-	-
110000-252502-1110	DEPARTMENT OF MANAGEMENT,MARKETING & SUPPLY CHAIN	1,752,711	1,349,019	212	5,363	6,276	391,841	-	-	-
134201-252502-1110	A-STATE ONLINE-MANAGEMENT, MARKETING & SUPPLY CHAIN	66,240	58,000	-	-	-	8,240	-	-	-
110000-252114-1110	CENTER FOR SUPPLY CHAIN MANAGEMENT	102,092	71,699	3,662	6,073	2,400	18,258	-	-	-
BUSINESS INSTRUCTION		7,194,147	5,515,521	33,860	52,156	12,481	1,580,129	-	-	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2024-2025

Banner FOAPAL	Description	2024/2025 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
MEDIA AND COMMUNICATIONS										
110000-250201-1110	MEDIA	1,277,653	944,070	1,554	48,480	5,306	278,243	-	-	-
134201-250201-1110	A-STATE ONLINE MEDIA	171,816	139,121	-	-	-	32,695	-	-	-
110000-250251-1110	COMMUNICATION	1,045,699	789,421	537	23,200	2,400	230,141	-	-	-
110000-250253-1450	COMMUNICATION CENTER	6,000	-	-	6,000	-	-	-	-	-
134201-250251-1110	A-STATE ONLINE COMMUNICATION	311,905	249,002	-	-	-	62,903	-	-	-
MEDIA AND COMMUNICATIONS INSTRUCTION										
		2,813,073	2,121,614	2,091	77,680	7,706	603,982	-	-	-
EDUCATION										
110000-254651-1110	PROFESSIONAL EDUCATION PROGRAMS	328,316	237,286	-	14,026	12,000	78,304	-	(13,300)	-
134201-254202-1110	A-STATE ONLINE HIGHER EDUCATION	287,782	227,238	-	-	-	60,544	-	-	-
134201-254201-1110	A-STATE ONLINE - ELCSE	3,338,332	2,576,822	22,590	21,000	-	717,920	-	-	-
134201-254801-1110	A-STATE ONLINE - TEACHER EDUCATION	569,805	462,019	-	-	-	107,786	-	-	-
200025-254101-1110	ADTEC- COLLEGE OF EDUCATION	277,174	193,074	-	12,000	17,500	54,600	-	-	-
110000-254401-1110	HEALTH, PHYSICAL EDUC. & SPORTS SCIENCE	1,297,773	978,890	-	31,666	-	287,217	-	-	-
134201-254401-1110	A-STATE ONLINE HP/ESS/SPORTS ADMIN	297,249	241,588	-	-	-	55,661	-	-	-
110000-254501-1110	PSYCHOLOGY AND COUNSELING	1,889,691	1,445,419	-	22,284	-	421,988	-	-	-
131033-254501-1450	PSYCHOLOGY & COUNSELING ON- LINE REVENUE SHARE	7,239	5,612	-	-	-	1,627	-	-	-
134201-254501-1110	A-STATE ONLINE PSYCHOLOGY	822,113	674,739	-	-	-	147,374	-	-	-
110000-254801-1110	TEACHER EDUCATION	1,411,036	1,072,415	-	14,734	10,400	313,487	-	-	-
110000-254803-1110	TEACHER EDUCATION OTHER CAMPUSES	333,527	258,548	-	-	-	74,979	-	-	-
110000-254201-1110	LEADERSHIP AND SPECIAL EDUCATION	-	21,810	-	21,810	-	-	-	-	-
EDUCATION INSTRUCTION										
		10,881,847	8,373,650	22,590	137,520	39,900	2,321,487	-	(13,300)	-
ENGINEERING										
131253-255101-1110	BECK COLLEGE OF ENGINEERING - FACULTY SALARY POOL	261,767	201,361	-	-	-	60,406	-	-	-
110000-255901-1110	ENGINEERING INSTRUCTION	2,538,098	1,940,702	9,181	16,884	4,720	566,611	-	-	-
110000-255103-1110	CENTER FOR NO BOUNDARY THINKING	122,863	89,634	-	10,000	-	23,229	-	-	-
110000-255601-1110	COMPUTER SCIENCE	1,210,106	923,696	4,226	12,138	3,200	266,846	-	-	-
134201-255101-1110	A-STATE ONLINE ENGINEERING	170,628	138,828	-	-	-	31,800	-	-	-
ENGINEERING INSTRUCTION										
		4,303,462	3,294,221	13,407	39,022	7,920	948,892	-	-	-
FINE ARTS										
110000-250401-1110	DEPARTMENT OF ART AND DESIGN	1,128,686	861,758	2,203	12,210	-	252,515	-	-	-
134201-250401-1110	AOS ART & DESIGN	427,327	335,176	-	-	-	92,151	-	-	-
110000-250452-1110	BAND	62,957	48,270	1,218	13,318	-	151	-	-	-
110000-250453-1110	CHOIR	4,667	-	-	3,067	1,600	-	-	-	-
110000-250451-1110	MUSIC	1,695,480	1,303,370	1,554	9,287	1,200	380,069	-	-	-
140002-250451-1110	MUSIC COURSE FEES	16,000	14,815	-	-	-	1,185	-	-	-
134201-250451-1110	AOS MUSIC	4,320	4,000	-	-	-	320	-	-	-
110000-250501-1110	THEATRE	470,186	360,018	537	3,721	-	105,910	-	-	-
FINE ARTS INSTRUCTION										
		3,809,623	2,927,407	5,512	41,603	2,800	832,301	-	-	-
HUMANITIES & SOCIAL SCIENCES										
110000-250601-1110	DEPARTMENT OF SOCIOLOGY AND CRIMINOLOGY	732,266	555,459	-	6,717	6,400	163,690	-	-	-
134201-250601-1110	A-STATE ONLINE-DEPARTMENT OF SOCIOLOGY AND CRIMINOLOGY	181,745	143,748	-	-	-	37,997	-	-	-
110000-250701-1110	HISTORY	1,528,911	1,173,284	1,535	13,786	-	340,306	-	-	-
134201-250701-1110	A-STATE ONLINE HISTORY	32,400	30,000	-	-	-	2,400	-	-	-
110000-250751-1110	WORLD LANGUAGES & CULTURES	543,774	409,780	7,323	8,247	-	118,424	-	-	-
134201-250751-1110	A-STATE ONLINE WORLD LANGUAGE & CULTURES	21,600	18,000	-	-	-	3,600	-	-	-
110000-250851-1110	HERITAGE STUDIES	497,714	432,590	-	6,194	2,000	56,930	-	-	-
110000-250801-1110	POLITICAL SCIENCE	1,122,248	863,333	1,189	7,472	2,240	248,014	-	-	-
134201-250801-1110	A-STATE ONLINE POLITICAL SCIENCE	284,881	226,505	-	-	-	58,376	-	-	-
130220-250801-1450	MPA ONLINE REVENUE SHARING	4,743	3,566	-	-	-	1,177	-	-	-
-	MPA ONLINE REVENUE SHARING - RECOVERIES	(4,743)	-	-	(4,743)	-	-	-	-	-
110000-250651-1110	ENGLISH AND PHILOSOPHY	1,967,619	1,511,967	5,013	16,568	2,400	431,671	-	-	-
134201-250651-1110	A-STATE ONLINE ENGLISH AND PHILOSOPHY	101,653	80,500	-	-	-	21,153	-	-	-
HUMANITIES & SOCIAL SCIENCES INSTRUCTION										
		7,014,811	5,448,732	15,060	54,241	13,040	1,483,738	-	-	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2024-2025

Banner FOAPAL	Description	2024/2025 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
	NURSING & HEALTH PROFESSIONS									
110000-258401-1110	CLINICAL LAB SCIENCE	468,804	350,458	-	11,475	2,400	104,471	-	-	-
132003-258101-1110	COLLEGE OF NHP - FACULTY SALARY POOL	893,463	657,183	-	45,000	-	191,281	-	-	-
110000-258501-1110	COMMUNICATION DISORDERS	612,963	463,111	-	13,076	-	136,776	-	-	-
110000-258201-1110	SCHOOL OF NURSING	2,619,706	2,027,010	-	25,831	14,400	552,465	-	-	-
132020-258201-1450	NURSING-ONLINE REVENUE SHARING	-	5,000	-	-	-	1,450	-	(6,450)	-
110000-258103-1310	BECK CENTER FOR VETERANS	117,617	88,434	-	-	-	29,183	-	-	-
132004-258101-1110	MSCC NURSING PROGRAM	451,134	348,190	-	-	-	102,944	-	-	-
110000-258601-1110	PHYSICAL THERAPY	1,000,541	773,141	-	22,193	4,675	200,532	-	-	-
132005-258101-1110	NURSE ANESTHESIA PROGRAM	1,001,616	781,256	-	-	-	220,360	-	-	-
132005-258101-1110	NHP - OTHER	-	91,392	-	-	-	25,590	-	(116,982)	-
134201-258201-1110	A-STATE ONLINE -NURSING	2,352,370	1,855,186	-	-	-	497,184	-	-	-
134201-258951-1110	A-STATE ONLINE HEALTH STUDIES	97,327	76,424	-	-	-	20,903	-	-	-
134201-258801-1110	A-STATE ONLINE DEPARTMENT OF EMERGENCY MANAGEMENT AND OCCU	164,843	135,343	-	-	-	29,500	-	-	-
134201-258701-1110	A-STATE ONLINE MEDICAL IMAGING & RADIATION SCIENCES	16,599	14,333	-	-	-	2,266	-	-	-
134201-258551-1110	A-STATE ONLINE PUBLIC HEALTH	180,907	140,970	-	-	-	39,937	-	-	-
110000-258701-1110	MEDICAL IMAGING & RADIATION SCIENCES	855,196	648,446	-	10,422	8,000	188,328	-	-	-
110000-258301-1110	SOCIAL WORK	688,545	517,862	-	13,611	4,800	152,272	-	-	-
134201-258301-1110	AOS SOCIAL WORK	343,187	268,373	-	-	-	74,814	-	-	-
110000-258901-1110	CNHP/DIETETICS	163,140	122,766	-	6,000	-	34,374	-	-	-
134201-258901-1110	A-STATE ONLINE CNHP/DIETETICS	159,475	123,624	-	-	-	35,851	-	-	-
110000-258951-1110	HEALTH STUDIES	104,685	76,500	-	6,000	-	22,185	-	-	-
110000-258801-1110	EMERGENCY MANAGEMENT & OCCUPATIONAL HEALTH	435,661	330,789	-	7,000	-	97,873	-	-	-
110000-258851-1110	OCCUPATIONAL THERAPY	681,376	541,857	-	8,000	-	131,519	-	-	-
134201-258651-1110	A-STATE ONLINE OCCUP ENVIRONMENTAL SAFETY HEALTH	27,000	25,000	-	-	-	2,000	-	-	-
110000-258751-1110	ATHLETIC TRAINING	226,526	172,920	-	4,000	-	49,606	-	-	-
	NURSING & HP INSTRUCTION SCIENCES & MATHEMATICS	13,662,681	10,635,568	-	172,608	34,275	2,943,664	-	(123,432)	-
132761-259101-1110	COLLEGE OF MATH & SCIENCE FACULTY SALARY POOL	437,616	259,389	-	100,000	-	78,227	-	-	-
110000-259201-1110	BIOLOGICAL SCIENCES	2,495,026	1,902,679	13,998	40,302	-	538,047	-	-	-
134201-259201-1110	A-STATE BIOLOGICAL SCIENCES	12,600	10,500	-	-	-	2,100	-	-	-
110000-259301-1110	CHEMISTRY & PHYSICS	1,906,177	1,427,910	25,988	33,716	2,400	416,163	-	-	-
134201-259301-1110	A-STATE ONLINE CHEMISTRY & PHYSICS	11,201	9,334	-	-	-	1,867	-	-	-
110000-259501-1110	MATHEMATICS & STATISTICS	1,832,438	1,411,976	6,685	12,616	3,200	397,961	-	-	-
134201-259501-1110	A-STATE ONLINE MATH & SCIENCE	137,099	100,021	9,000	-	-	28,078	-	-	-
110000-259601-1110	ENVIRONMENTAL SCIENCES	226,629	195,045	6,684	7,224	6,800	10,876	-	-	-
110000-259103-1110	MOLECULAR BIOSCIENCES PROGRAM	165,366	128,915	-	18,000	8,000	10,451	-	-	-
	UNIVERSITY COLLEGE	7,224,152	5,445,769	62,355	211,858	20,400	1,483,770	-	-	-
110000-260101-1450	UNDERGRADUATE STUDIES	511,419	376,262	943	10,043	-	124,171	-	-	-
110000-260102-1110	PRESTIGIOUS SCHOLARS	2,000	-	-	2,000	-	-	-	-	-
110000-260501-1110	TRANSITION STUDIES	552,940	411,376	2,729	8,716	-	130,119	-	-	-
	UNIVERSITY COLLEGE INSTRUCTION DEAN OF VETERINARY SCHOOL	1,066,359	787,638	3,672	20,759	-	254,290	-	-	-
110000-264100-1410	DEAN OF VETERINARY SCHOOL	489,440	368,000	-	-	-	121,440	-	-	-
	OTHER INSTRUCTION									
110000-210007-1110	ARCHEOLOGY AGREEMENT	17,244	-	-	17,244	-	-	-	-	-
110000-210131-1132	UNIVERSITY CENTERS	53,802	14,137	-	25,000	10,000	4,665	-	-	-
110000-210150-1450	UNIVERSITY CENTER MARKETING	8,000	-	-	8,000	-	-	-	-	-
110000-210133-1132	BEEBE UNIVERSITY CENTER	124,073	82,386	-	11,500	5,500	24,687	-	-	-
110000-210136-1132	MOUNTAIN HOME UNIVERSITY CENTER	111,695	71,199	-	11,500	5,500	23,496	-	-	-
110000-210132-1132	MID SOUTH UNIVERSITY CENTER	66,303	41,769	-	9,000	3,000	12,534	-	-	-
140002-210001-1110	COURSE FEE ALLOCATION	446,138	-	-	446,138	-	-	-	-	-
134202-210112-1132	A-STATE ONLINE QATAR INITIATIVE	131,000	105,000	-	5,000	-	21,000	-	-	-
140002-254653-1110	PROFESSIONAL EDUCATION INTERN SUPERVISION FEE	30,000	-	-	20,000	10,000	-	-	-	-
110000-210015-1110	RESEARCH-ACAD AFFAIRS SALARY POOL	1,010,312	809,253	-	-	-	201,059	-	-	-
110000-262001-1110	HONORS INSTRUCTION	245,573	167,302	1,591	21,462	-	55,218	-	-	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2024-2025

Banner FOAPAL	Description	2024/2025 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
140013-262001-1110	HONORS COLLEGE FEE	85,000	-	-	30,000	25,000	-	-	-	30,000
110000-212301-1110	MILITARY SCIENCE AND LEADERSHIP	71,841	35,128	19,350	5,674	-	11,689	-	-	-
110000-180601-1132	EARLY COLLEGE PROGRAMS	1,471,799	145,629	-	2,000	2,000	35,558	-	-	1,286,612
140001-210001-1110	SUMMER TEACHING SALARIES	2,344,771	1,953,976	-	-	-	-	-	-	-
	OTHER INSTRUCTION	6,217,551	3,425,779	20,941	612,518	61,000	780,701	-	-	1,316,612
	TOTAL INSTRUCTION	66,479,491	49,691,742	193,650	1,460,999	207,922	13,745,300	-	(136,732)	1,316,612
	RESEARCH									
200101-215001-1210	ASU-AR BIOSCIENCES RESEARCH INSTITUTE	2,518,615	1,274,315	15,000	319,744	5,000	360,426	50,000	494,130	-
110000-214003-1630	SPONSORED RESEARCH ASSISTANCE	249,962	163,881	-	8,000	24,000	54,081	-	-	-
110000-259104-1220	ECO-TOXICOLOGY RESEARCH FACILITY	35,472	27,498	-	-	-	7,974	-	-	-
133299-214001-1220	F&A HOLDING	972,811	-	-	-	-	-	-	972,811	-
150000-214005-1220	FACULTY RESEARCH AWARDS	-	-	-	40,000	-	-	-	(40,000)	-
110000-214005-1220	FACULTY RESEARCH FUNDS	40,000	-	-	-	-	-	-	40,000	-
	TOTAL RESEARCH	3,816,860	1,465,694	15,000	367,744	29,000	422,481	50,000	1,466,941	-
	PUBLIC SERVICE									
	ARTS & SCIENCES									
110000-250803-1310	ARKANSAS PUBLIC ADMINISTRATION CONSORTIUM	-	-	-	-	-	-	-	-	-
110000-259102-1310	SCIENCE FAIR SUPPORT	2,403	-	-	2,403	-	-	-	-	-
	ARTS & SCIENCES PUBLIC SERVICE	2,403	-	-	2,403	-	-	-	-	-
	BUSINESS									
110000-252104-1310	BUSINESS PUBLIC RELATIONS	4,000	-	-	4,000	-	-	-	-	-
	BUSINESS PUBLIC SERVICE	4,000	-	-	4,000	-	-	-	-	-
	FINE ARTS									
110000-250455-1310	BAND STUDENT ACTIVITIES	4,975	-	-	4,975	-	-	-	-	-
110000-250456-1310	CHOIR STUDENT ACTIVITIES	2,173	-	-	-	2,173	-	-	-	-
110000-250104-1310	FINE ARTS PUBLIC SERVICES	6,354	-	5,050	1,279	-	25	-	-	-
110000-250105-1450	CONSTITUTION DAY	1,200	-	-	1,200	-	-	-	-	-
110000-250252-1440	DEBATE TEAM	18,378	-	-	14,378	4,000	-	-	-	-
110000-250551-1310	FOWLER CENTER	140,303	98,602	-	9,762	-	31,939	-	-	-
110000-250552-1310	BRADBURY ART MUSEUM	131,266	98,696	-	-	-	32,570	-	-	-
110000-250554-1310	FOWLER CENTER PERFORMANCE	56,800	-	-	52,800	4,000	-	-	-	-
110000-250555-1310	FOWLER CENTER PUBLICITY	12,089	-	-	12,089	-	-	-	-	-
	FINE ARTS PUBLIC SERVICE	373,538	197,298	5,050	96,483	10,173	64,534	-	-	-
	OTHER PUBLIC SERVICE									
110000-262003-1310	CONCERTS & LECTURES	13,856	-	-	13,856	-	-	-	-	-
110000-313511-1310	FIRST NATIONAL BANK ARENA	1,190,750	543,019	-	468,535	-	179,196	-	-	-
110000-313519-1310	FIRST NATIONAL BANK ARENA-FACILITY SUPPORT	31,945	7,004	-	22,630	-	2,311	-	-	-
	OTHER PUBLIC SERVICE	1,236,551	550,023	-	505,021	-	181,507	-	-	-
	TOTAL PUBLIC SERVICE	1,616,492	747,321	5,050	607,907	10,173	246,041	-	-	-
	PLANT OPERATION & MAINTENANCE									
200102-215001-1720	ASU-AR BIOSCIENCES RESEARCH INST.-MAINT & OPER	413,659	-	-	413,659	-	-	-	-	-
110000-314036-1720	CHANCELLOR RESIDENCE--CUSTODIAL CARE	67,588	32,773	-	24,000	-	10,815	-	-	-
110000-314013-1720	CUSTODIAL CARE	3,453,560	2,534,346	-	82,880	-	836,334	-	-	-
	CUSTODIAL CARE - RECOVERIES	(143,853)	-	-	(143,853)	-	-	-	-	-
110000-314011-1710	FACILITIES MANAGEMENT ADMIN	810,058	392,331	8,800	196,800	34,400	129,513	48,214	-	-
110000-314034-1720	FACILITIES MGMT BUSINESS SERVICES	321,173	209,233	11,200	31,637	-	69,103	-	-	-
	FACILITIES MANAGEMENT EXPENSE REALLOCATION	(791,065)	-	-	(791,065)	-	-	-	-	-
110000-314040-1720	RESIDENCE LIFE MAINTENANCE M&O	560,921	-	-	560,921	-	-	-	-	-
110000-314039-1720	RESIDENCE LIFE CUSTODIAL M&O	107,026	-	-	107,026	-	-	-	-	-
110000-314017-1720	GROUND & LANDSCAPE	1,392,697	248,676	14,400	1,028,822	-	82,135	18,664	-	-
	GROUND & LANDSCAPE - RECOVERIES	(185,000)	-	-	(185,000)	-	-	-	-	-
110000-314025-1720	PLANNING-DESIGN & CONSTRUCTION	798,466	578,843	11,200	17,349	-	191,074	-	-	-
110000-314029-1720	MEP OPERATIONS	492,659	248,064	-	162,734	-	81,861	-	-	-
110000-314024-1720	PROJECT SERVICES	801,582	588,683	-	18,634	-	194,265	-	-	-
110000-314027-1720	ENERGY MANAGEMENT	353,688	175,705	-	120,000	-	57,983	-	-	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2024-2025

Banner FOAPAL	Description	2024/2025 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
110000-314023-1720	DEFERRED MAINTENANCE	303,068	-	-	-	-	-	-	303,068	-
110000-314012-1720	ZONE MAINTENANCE	2,254,661	1,573,775	-	161,540	-	519,346	-	-	-
	ZONE MAINTENANCE - ZIMMER RECOVERIES	(125,052)	-	-	(125,052)	-	-	-	-	-
110000-314038-1720	PREVENTIVE MAINTENANCE	450,835	284,838	-	72,000	-	93,997	-	-	-
110000-317170-1750	PROPERTY INSURANCE	578,241	-	-	578,241	-	-	-	-	-
110000-314121-1740	PURCHASED UTILITIES	3,585,170	-	-	3,585,170	-	-	-	-	-
	PURCHASED UTILITIES RECOVERIES	-	-	-	-	-	-	-	-	-
110000-413271-1720	PACK PLACE MAINTENANCE & OPERATIONS	26,390	-	-	26,390	-	-	-	-	-
	PACK PLACE MAINTENANCE & OPERATIONS RECOVERIES	(26,390)	-	-	(26,390)	-	-	-	-	-
110000-413272-1720	THE CIRCLE MAINTENANCE & OPERATIONS	26,390	-	-	26,390	-	-	-	-	-
	THE CIRCLE MAINTENANCE & OPERATIONS RECOVERIES	(26,390)	-	-	(26,390)	-	-	-	-	-
110000-314131-1720	RECYCLING & SOLID WASTE	265,738	144,487	14,000	59,500	-	47,751	-	-	-
110000-314030-1720	PARKING LOT MAINTENANCE	100,000	-	-	-	-	-	-	100,000	-
110000-314035-1720	DO SCHOOL MAINTENANCE	1,796	55,162	-	210,228	-	36,406	-	(300,000)	-
110000-317180-1720	RENOVATIONS AND SPACE USE	130,000	-	-	-	-	-	-	130,000	-
110000-314021-1720	WAREHOUSE & CENTRAL RECEIVING	34,400	-	-	34,400	-	-	-	-	-
110000-311075-1720	MOVING CONTRACTS	79,407	-	-	79,407	-	-	-	-	-
110000-314031-1720	WOLF RECREATION CENTER MAINTENANCE & OPERATIONS	271,614	151,923	-	69,556	-	50,135	-	-	-
110000-314028-1720	STUDENT UNION BUILDING MAINTENANCE	1,047,453	294,406	-	561,682	-	97,154	24,000	70,211	-
	STUDENT UNION BUILDING MAINTENANCE	(503,320)	-	-	(503,320)	-	-	-	-	-
	TOTAL PLANT OPERATION & MAINTENANCE	16,927,170	7,513,245	59,600	6,427,896	34,400	2,497,872	90,878	303,279	-
	SCHOLARSHIPS & AWARDS									
110000-254652-1450	COOPERATING TEACHERS	6,078	-	-	6,078	-	-	-	-	-
	EDUCATION SCHOLARSHIPS & AWARDS	6,078	-	-	6,078	-	-	-	-	-
	OTHER SCHOLARSHIPS & AWARDS									
110000-317190-1860	NON-RESIDENT WAIVER	9,217,085	-	-	-	-	-	-	-	9,217,085
110000-317090-1860	OVER AGE 60 WAIVER	407,794	-	-	-	-	-	-	-	407,794
110000-317110-1860	DOC GA TUITION WAIVER	527,213	-	-	-	-	-	-	-	527,213
110000-250401-1110	ART GRANTS	66,011	-	-	-	-	-	-	-	66,011
110000-250453-1110	CHORAL GRANTS	179,988	-	-	-	-	-	-	-	179,988
110000-180110-1830	ACADEMIC SCHOLARSHIPS-GENERAL	14,829,974	-	-	-	-	-	-	-	14,829,974
110000-250452-1110	PEP/MARCHING BAND	764,671	-	-	-	-	-	-	-	764,671
110000-250201-1110	MEDIA SCHOLARSHIPS	17,094	-	17,009	-	-	85	-	-	-
110000-212301-1110	MILITARY SCIENCE & LEADERSHIP SCHOLARSHIPS	88,899	-	-	-	-	-	-	-	88,899
110000-317100-1860	MILITARY WAIVERS	131,706	-	-	-	-	-	-	-	131,706
110000-317115-1860	MILITARY DISCOUNT	9,155	-	-	-	-	-	-	-	9,155
110000-250251-1110	COMMUNICATION SCHOLARSHIPS	39,186	-	-	-	-	-	-	-	39,186
110000-413210-1830	RESIDENT ASSISTANT ROOM SCHOLARSHIPS	239,454	-	-	-	-	-	-	-	239,454
110000-250501-1110	THEATRE ARTS GRANTS	44,162	-	-	-	-	-	-	-	44,162
	OTHER SCHOLARSHIPS & AWARDS	26,562,392	-	17,009	-	-	85	-	-	26,545,298
	TOTAL SCHOLARSHIPS & AWARDS	26,568,470	-	17,009	6,078	-	85	-	-	26,545,298
	TRANSFERS/RESERVES									
110000-317050-1921	TRANSFER TO DEBT RETIREMENT	6,220,897	-	-	1,575,497	-	-	-	4,645,400	-
110000-317070-1923	ATHLETIC SCHOLARSHIP TRANSFER	703,772	-	-	-	-	-	-	703,772	-
110000-317070-1923	TRANSFERS-SYSTEM	490,000	-	-	-	-	-	-	490,000	-
110000-317070-1923	TRANSFER FROM AOS PROGRAM	(150,000)	-	-	-	-	-	-	(150,000)	-
134201-317010-1923	TRANSFER FROM ASTATE ONLINE	2,700,000	-	-	-	-	-	-	2,700,000	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION/PLANT RESERVES	(2,700,000)	-	-	-	-	-	-	(2,700,000)	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION	1,796,500	-	-	-	-	-	-	1,796,500	-
110000-317070-1923	TRANSFER FUNDED DEPRECIATION	300,000	-	-	-	-	-	-	300,000	-
110000-317070-1923	OTHER TRANSFERS TO PLANT	7,150,000	-	-	-	-	-	-	7,150,000	-
110000-317070-1923	OTHER TRANSFERS TO PLANT	(7,150,000)	-	-	(7,150,000)	-	-	-	-	-
110000-311301-1630	CARRYFORWARD ASSESSMENT	(850,000)	-	-	-	-	-	-	(850,000)	-
110000-314040-1720	RESIDENCE LIFE MAINTENANCE M&O	(1,178,046)	-	-	-	-	-	-	(1,178,046)	-
110000-314039-1720	RESIDENCE LIFE CUSTODIAL M&O	(820,000)	-	-	-	-	-	-	(820,000)	-
110000-317070-1923	TRANSFER ADHE M&O FOR HUMANITIES BUILDING	484,520	-	-	-	-	-	-	484,520	-
110000-317070-1923	ATHLETIC SUBSIDY TRANSFER	1,662,441	-	-	-	-	-	-	1,662,441	-
110000-317070-1930	CARES FUNDING TRANSFER	(6,193,859)	-	-	-	-	-	-	(6,193,859)	-

ARKANSAS STATE UNIVERSITY - JONESBORO
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL GENERAL
FISCAL YEAR 2024-2025

Banner FOAPAL	Description	2024/2025 Total	Salaries	Part-Time Labor	Supplies Services	Travel	Fringe Benefits	Capital Outlay	Other	Scholarship
110000-317070-1930	OTHER TRANSFER IN	(1,730,870)	-	-	-	-	-	-	(1,730,870)	-
110000-264100-1410	TRANSFER IN FOR VET SCHOOL (FY25)	(489,440)	-	-	-	-	-	-	(489,440)	-
110000-317070-1923	INTRAFUND TRANSFER ATHLETICS	974,793	-	-	-	-	-	-	974,793	-
	TOTAL TRANSFERS/RESERVES	1,220,708	-	-	(5,574,503)	-	-	-	6,795,211	-
	OTHER EDUCATIONAL & GENERAL									
110000-317230-1930	CAREER EMPLOYEE BONUS POOL	462,216	-	462,216	-	-	-	-	-	-
140008-160001-1930	VC ACCESS & INSTITUTIONAL ENGAGEMENT FLEX FUNDS & PERM SALARY SAV.	33,864	-	24,996	-	-	8,868	-	-	-
140008-120001-1930	CHANCELLOR'S OFFICE FLEX FUNDS & PERM.SAL SAV.	118,196	-	86,007	-	-	32,189	-	-	-
140008-210001-1930	VCAAR FLEX FUNDS & PERM. SALARY SAV.	2,172	-	1,633	-	-	539	-	-	-
140008-410001-1930	VCSA FLEX FUNDS & PERM. SALARY SAV.	20,014	-	12,191	-	-	7,823	-	-	-
140008-510001-1930	VCUA FLEX FUNDS & PERM. SALARY SAV.	7,312	-	5,498	-	-	1,814	-	-	-
140008-310011-1930	VCF A FLEX FUNDS & PERM. SALARY SAV.	292,124	-	275,396	-	-	16,728	-	-	-
140008-180001-1930	VCEM FLEX FUNDS & PERM. SALARY SAV.	150	-	98	-	-	52	-	-	-
140008-170501-1110	UNIVERSITY COMM. FLEX FUNDS & PERM. SALARY SAVINGS	7,248	-	4,330	-	-	2,918	-	-	-
110000-317300-1630	CONTINGENCY	195,184	-	-	-	-	-	-	195,184	-
140008-310011-1930	TRANSFER FROM SALARY SAVINGS	(1,534,537)	-	-	(1,534,537)	-	-	-	-	-
110000-317070-1923	TRANSFER FROM TEMPORARY SALARY SAVINGS	(6,957)	-	-	(6,957)	-	-	-	-	-
110000-180120-1922	WORK STUDY	271,288	-	269,938	-	-	1,350	-	-	-
	TOTAL OTHER EDUCATIONAL & GENERAL	(131,726)	-	1,142,303	(1,541,494)	-	72,281	-	195,184	-
	EMPLOYEE BENEFITS									
110000-317140-1910	GENERAL STAFF BENEFITS	1,619,228	-	-	29,000	-	1,590,228	-	-	-
110000-317141-1910	RETIREE BENEFITS	175,000	-	-	-	-	175,000	-	-	-
	TOTAL EMPLOYEE BENEFITS	1,794,228	-	-	29,000	-	1,765,228	-	-	-
	TOTAL EDUCATIONAL & GENERAL	183,391,893	93,895,277	2,835,831	15,477,662	751,705	29,296,386	1,617,508	10,972,206	28,545,320

This page intentionally left blank.

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES
BUDGET
2024-2025**

This page intentionally left blank.

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2024-2025

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 23-24	BUDGETED FY 24-25
	<u>INTERCOLLEGIATE ATHLETICS</u>		
	RED WOLVES FOUNDATION COMMITMENT TO ASU	3,363,656	3,386,095
310000-151001-3010	ATHLETIC ADMINISTRATION	1,695,453	1,695,453
310000-151006-3010	ATHLETIC MARKETING	229,000	229,000
310000-154001-3080	SUNBELT TOURNAMENT INCOME	8,000	8,000
310000-154002-3080	FACILITY FEE	250,000	250,000
310000-151008-3010	BROADCASTING	267,128	267,128
310000-152101-3020	FOOTBALL	2,712,848	2,962,848
310000-152201-3030	MEN'S BASKETBALL	500,000	510,000
310000-152401-3042	BASEBALL	23,500	23,500
310000-152301-3041	MEN'S TRACK	-	-
310000-153501-3065	WOMEN'S TRACK	-	-
310000-152501-3043	MEN'S GOLF	12,000	12,000
310000-153101-3061	WOMEN'S BOWLING	5,000	5,000
310000-153201-3062	WOMEN'S VOLLEYBALL	8,000	8,000
310000-153701-3067	WOMEN'S BASKETBALL	67,000	67,000
310000-153301-3063	WOMEN'S GOLF	11,000	11,000
310000-154005-3080	ATHLETIC FEE	4,620,152	4,820,152
	TOTAL INTERCOLLEGIATE ATHLETICS	13,772,737	14,255,176
	<u>TRANSFERS TO ATHLETICS</u>		
310000-154004-3080	STUDENT ATHLETIC FEE TRANSFER	1,307,776	1,362,441
310000-151010-3010	GENDER EQUITY	300,000	300,000
350000-317070-3699	INTERFUND TRANSFER	824,239	974,793
350000-317070-3699	INTERFUND PLANT TRANSFER	-	-
350000-317070-3699	INTRAFUND TRANSFER	303,320	303,320
350000-317070-3699	INTERFUND TRANSFER	656,684	703,772
	TOTAL TRANSFERS TO ATHLETICS	3,392,019	3,644,326
	<u>MARRIED STUDENT HOUSING</u>		
310025-413231-3120	STUDENT HOUSES	-	-
310025-413232-3120	VILLAGE APARTMENTS	1,362,150	1,331,000
	TOTAL MARRIED STUDENT HOUSING	1,362,150	1,331,000

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2024-2025

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 23-24	BUDGETED FY 24-25
	<u>RESIDENCE HALLS</u>		
310025-413213-3110	LAUNDRY	1,000	1,000
310025-413271-3110	PACK PLACE	210,000	210,000
310025-413272-3110	THE CIRCLE	110,256	110,257
310025-413221-3110	UNIVERSITY HALL	1,174,350	985,000
310025-413222-3110	ARKANSAS HALL	967,800	975,000
310025-413223-3110	KAYS HALL	1,363,550	1,382,699
310025-413228-3110	LIVING LEARNING COMMUNITY 1-3	576,900	541,200
310025-413224-3110	LIVING LEARNING COMMUNITY 4	418,400	236,000
310025-413226-3110	LIVING LEARNING COMMUNITY 5,6	379,500	505,000
310025-413227-3110	NORTHPARK QUAD	3,037,800	3,710,000
310025-413210-3110	DIRECTOR'S ACCOUNT - CANCELLED ROOM DEPOSITS	-	-
310025-413225-3110	COLLEGIATE PARK	1,536,400	1,401,000
310025-413229-3110	RED WOLF DEN	856,400	606,350
	TOTAL RESIDENCE HALLS	10,632,356	10,663,506
	<u>SORORITY HOUSING</u>		
310031-413251-3110	DELTA ZETA	173,200	173,600
310032-413252-3110	CHI OMEGA	173,200	173,600
310033-413253-3110	ZETA TAU ALPHA	173,200	173,600
310034-413254-3110	ALPHA OMICRON PI	173,200	173,600
310035-413255-3110	ALPHA GAMMA DELTA	173,200	173,600
	TOTAL SORORITY HOUSING	866,000	868,000
310050-311421-3200	DINING SERVICES	925,000	1,275,000
310050-311103-3200	CONCESSIONS	80,000	80,000
310075-413431-3300	STUDENT UNION RENTAL FEE	50,000	50,000
310075-413441-3300	PAVILION RENTAL	11,932	11,932
310075-413431-3300	STUDENT UNION FEE	1,950,000	1,980,000
310100-311101-3400	BOOKSTORE	250,000	225,000
	<u>UNIVERSITY RENTALS</u>		
320200-311104-3680	AUXILIARY BUSINESS SERVICES	172,000	160,200
310025-413241-3130	UNIVERSITY RENTALS - WEST (FACULTY/STAFF HOUSING)	-	-
	TOTAL UNIVERSITY RENTALS	172,000	160,200

ARKANSAS STATE UNIVERSITY
STATEMENT OF ESTIMATED AUXILIARY INCOME
FISCAL YEAR 2024-2025

BANNER FOAPAL	DESCRIPTION	BUDGETED FY 23-24	BUDGETED FY 24-25
320050-311403-3610	VENDING	351,000	352,000
	AUXILIARY FARMS		
350000-317070-3699	UNDESIGNATED AUXILIARY FUNDS	36,889	36,889
320025-311405-3630	WALCOTT FARM	65,000	65,000
	TOTAL AUXILIARY FARMS	101,889	101,889
320075-313511-3640	FIRST NATIONAL BANK ARENA	1,504,208	1,504,211
	PARKING SERVICES		
320150-311406-3660	PARKING GARAGE	158,000	180,000
320150-311406-3660	PARKING METERS	20,000	20,000
320150-311406-3660	TRAFFIC FINES	295,000	300,000
320150-311406-3660	RESERVED PARKING LOT FEES	190,000	190,000
320150-311406-3660	AUTOMOBILE PERMIT SALES	500,000	550,000
	TOTAL PARKING SERVICES	1,163,000	1,240,000
	OTHER AUXILIARY		
320100-311407-3650	POST OFFICE	19,941	19,941
	TOTAL OTHER AUXILIARY	19,941	19,941
	TOTAL AUXILIARY INCOME	36,604,232	37,762,181

This page intentionally left blank.

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES
FISCAL YEAR 2024-2025

FOAPAL	ACCOUNT NAME	2024/2025 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES & SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	SCHOLAR- SHIPS	OTHER
	INTERCOLLEGIATE ATHLETICS									
310000-151001-3010	ATHLETIC ADMINISTRATION	2,501,656	1,628,334	25,524	321,348	45,500	480,950	-	-	-
310000-151021-3010	DEGREE COMPLETION SCHOLARSHIPS	-	-	-	-	-	-	-	-	-
310000-151031-3010	SUMMER I SCHOLARSHIPS	247,176	-	-	-	-	-	-	247,176	-
310000-151032-3010	SUMMER II SCHOLARSHIPS	338,686	-	-	-	-	-	-	338,686	-
310000-151040-3010	MISCELLANEOUS ATHLETIC SCHOLARSHIPS	244,950	-	-	-	-	-	-	244,950	-
310000-152103-3020	FOOTBALL SCHOLARSHIPS	1,669,800	-	-	-	-	-	-	1,669,800	-
310000-152202-3030	MEN'S BASKETBALL SCHOLARSHIPS	252,167	-	-	-	-	-	-	252,167	-
310000-152302-3041	MEN'S TRACK SCHOLARSHIPS	265,829	-	-	-	-	-	-	265,829	-
310000-152402-3042	BASEBALL SCHOLARSHIPS	258,282	-	-	-	-	-	-	258,282	-
310000-152502-3043	MEN'S GOLF SCHOLARSHIPS	101,803	-	-	-	-	-	-	101,803	-
310000-153102-3061	WOMEN'S BOWLING SCHOLARSHIPS	108,999	-	-	-	-	-	-	108,999	-
310000-153202-3062	WOMEN'S VOLLEYBALL SCHOLARSHIPS	236,772	-	-	-	-	-	-	236,772	-
310000-153302-3063	WOMEN'S GOLF SCHOLARSHIPS	124,393	-	-	-	-	-	-	124,393	-
310000-153402-3064	WOMEN'S TENNIS SCHOLARSHIPS	159,183	-	-	-	-	-	-	159,183	-
310000-153502-3065	WOMEN'S TRACK SCHOLARSHIPS	371,176	-	-	-	-	-	-	371,176	-
310000-153602-3066	WOMEN'S SOCCER SCHOLARSHIPS	286,579	-	-	-	-	-	-	286,579	-
310000-153702-3067	WOMEN'S BASKETBALL SCHOLARSHIPS	295,965	-	-	-	-	-	-	295,965	-
310000-151050-3010	COA SCHOLARSHIPS	650,000	-	-	-	-	-	-	650,000	-
310000-151006-3010	ATHLETIC MARKETING	84,534	-	4,675	78,425	1,200	234	-	-	-
310000-154001-3080	SUN BELT TOURNAMENT	-	-	-	-	-	-	-	-	-
310000-151008-3010	ATHLETIC BROADCASTING	289,705	-	5,000	282,950	1,505	250	-	-	-
310000-152401-3042	BASEBALL	487,250	139,812	-	108,356	188,750	50,332	-	-	-
310000-152201-3030	MEN'S BASKETBALL	1,283,151	528,941	13,800	321,500	265,517	153,393	-	-	-
310000-152101-3020	FOOTBALL	4,636,137	1,715,956	12,691	1,362,795	1,060,000	484,695	-	-	-
310000-151002-3010	COMPLIANCE	293,055	202,760	-	32,750	2,800	54,745	-	-	-
310000-151080-3010	ATHLETIC SUPPORT CENTER FOR ATHLETES	150,554	107,967	1,457	5,494	-	35,636	-	-	-
310000-152501-3043	MEN'S GOLF	213,423	90,600	17,010	31,975	53,000	20,838	-	-	-
310000-153101-3061	WOMEN'S BOWLING	188,830	83,600	-	35,000	45,150	25,080	-	-	-
310000-151003-3010	SPORTS INFORMATION DIRECTOR	369,882	226,307	10,705	52,250	5,500	75,120	-	-	-
310000-152102-3020	STRENGTH	375,793	240,124	22,530	32,800	700	79,639	-	-	-
310000-152301-3041	MEN'S TRACK	297,607	98,312	-	51,878	104,160	43,257	-	-	-
310000-153501-3065	WOMEN'S TRACK	341,939	129,044	-	51,956	104,160	56,779	-	-	-
310000-151090-3010	TRACK-CONFERENCE CHAMPIONSHIP	21,500	-	-	-	21,500	-	-	-	-
310000-153701-3067	WOMEN'S BASKETBALL	811,906	297,392	5,021	172,475	247,800	89,218	-	-	-
310000-153301-3063	WOMEN'S GOLF	193,155	84,600	-	29,645	53,530	25,380	-	-	-
310000-153401-3064	WOMEN'S TENNIS	185,980	75,000	-	31,650	56,830	22,500	-	-	-
310000-153601-3066	WOMEN'S SOCCER	395,725	145,800	1,250	53,645	147,500	47,530	-	-	-
310000-153201-3062	WOMEN'S VOLLEYBALL	423,141	163,000	12,900	36,886	169,605	40,750	-	-	-
310000-154006-3080	ATHLETIC FACILITY CHARGES	396,000	-	-	396,000	-	-	-	-	-
310000-151005-3010	ATHLETIC SELF-INSURANCE	170,000	-	-	170,000	-	-	-	-	-
310000-154003-3080	SPORTS MEDICINE	488,898	262,752	49,405	103,378	5,863	67,500	-	-	-
	TOTAL ATHLETICS	20,211,581	6,220,301	181,968	3,763,156	2,580,570	1,853,826	-	5,611,760	-
	FIRST NATIONAL BANK ARENA									
320075-313511-3640	FIRST NATIONAL BANK ARENA	723,616	225,660	40,000	350,000	40,000	67,956	-	-	-
320075-313518-3640	FIRST NATIONAL BANK ARENA-MERCHANDISE	1,500	-	-	1,500	-	-	-	-	-
320075-313513-3640	FIRST NATIONAL BANK ARENA-CATERING	5,000	-	-	5,000	-	-	-	-	-
320075-313514-3640	FIRST NATIONAL BANK ARENA-ATHLETIC SUPPORT	103,000	-	35,000	65,000	-	3,000	-	-	-
320075-313521-3640	FIRST NATIONAL BANK ARENA-MARKETING	83,300	-	3,000	80,000	-	300	-	-	-
320075-313515-3640	FIRST NATIONAL BANK ARENA-SPECIAL EVENTS	425,000	-	-	425,000	-	-	-	-	-
	TOTAL FIRST NATIONAL BANK ARENA	1,341,416	225,660	78,000	926,500	40,000	71,256	-	-	-
	STUDENT UNION									
310075-413431-3300	STUDENT UNION	2,030,000	229,614	-	226,910	-	75,773	-	-	1,497,703
	TOTAL STUDENT UNION	2,030,000	229,614	-	226,910	-	75,773	-	-	1,497,703

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - AUXILIARY ENTERPRISES
FISCAL YEAR 2024-2025

	ACCOUNT NAME	2024/2025 TOTAL	SALARIES	PART-TIME LABOR	SUPPLIES & SERVICES	TRAVEL	FRINGE BENEFITS	CAPITAL OUTLAY	SCHOLAR- SHIPS	OTHER
310100-316501-3400	BOOKSTORE	200	-	-	200	-	-	-	-	-
	AUXILIARY FARMS									
320025-316504-3630	WALCOTT FARMS	26,025	-	-	26,025	-	-	-	-	-
	TOTAL FARMS	26,025	-	-	26,025	-	-	-	-	-
320050-316502-3610	VENDING	47,541	-	-	47,541	-	-	-	-	-
320150-311406-3660	PARKING SERVICES	1,072,600	214,593	52,000	325,399	-	70,816	-	-	409,792
	MARRIED STUDENT HOUSING									
310025-413231-3120	VILLAGE HOUSES	-	-	-	-	-	-	-	-	-
310025-413232-3120	VILLAGE APARTMENTS	1,001,302	-	-	159,000	-	-	-	-	842,302
	TOTAL MARRIED STUDENT HOUSING	1,001,302	-	-	159,000	-	-	-	-	842,302
	RESIDENCE HALLS									
310025-413222-3110	ARKANSAS HALL	108,558	-	-	108,558	-	-	-	-	-
310025-413223-3110	KAYS HALL	552,990	-	-	244,702	-	-	-	-	308,288
310025-413228-3110	LIVING LEARNING COMMUNITY 1-3	666,391	-	-	164,000	-	-	-	-	502,391
310025-413221-3110	UNIVERSITY HALL	107,000	-	-	107,000	-	-	-	-	-
310025-413227-3110	NORTHPARK QUAD	1,906,643	-	-	341,000	-	-	-	-	1,565,643
310025-413225-3110	COLLEGIATE PARK	179,024	-	-	179,024	-	-	-	-	-
310025-413229-3110	RED WOLF DEN	902,524	-	-	170,000	-	-	-	-	732,524
310025-413224-3110	LIVING LEARNING COMMUNITY 4	437,072	-	-	-	-	-	-	-	437,072
310025-413271-3110	PACK PLACE	5,000	-	-	5,000	-	-	-	-	-
310025-413272-3110	THE CIRCLE	46,000	-	-	6,000	-	-	-	-	40,000
310025-413226-3110	LIVING LEARNING COMMUNITY 5 & 6	445,169	-	-	72,300	-	-	-	-	372,869
310025-413211-3110	CUSTODIAL CARE - RESIDENCE LIFE	825,600	-	-	5,600	-	-	-	-	820,000
310025-413212-3110	MAINTENANCE - STUDENT AFFAIRS	1,179,046	-	-	1,000	-	-	-	-	1,178,046
310025-413213-3110	LAUNDRY	110,837	-	-	-	-	-	-	-	110,837
310025-413210-3110	RESIDENCE LIFE -INTERFUND TRANSFERS	303,320	-	-	-	-	-	-	-	303,320
310025-413210-3110	RESIDENCE LIFE - DIRECTOR	3,218,030	-	-	254,500	-	-	-	-	2,963,530
310031-413251-3110	DELTA ZETA - SORORITY HOUSING	173,600	-	-	37,812	-	-	-	-	135,788
310032-413252-3110	CHI OMEGA - SORORITY HOUSING	173,600	-	-	37,812	-	-	-	-	135,788
310033-413253-3110	ZETA TAU ALPHA - SORORITY HOUSING	173,600	-	-	37,812	-	-	-	-	135,788
310034-413254-3110	ALPHA OMICRON PI - SORORITY HOUSING	173,600	-	-	37,812	-	-	-	-	135,788
310035-413255-3110	ALPHA GAMMA DELTA - SORORITY HOUSING	173,600	-	-	37,812	-	-	-	-	135,788
	TOTAL RESIDENCE HALLS	11,861,204	-	-	1,847,744	-	-	-	-	10,013,460
	DINING SERVICES									
310050-311421-3200	DINING SERVICES	345,030	17,764	-	291,404	-	5,862	30,000	-	-
310050-311421-3200	CONCESSIONS	5,000	-	-	5,000	-	-	-	-	-
	TOTAL FOOD SERVICE	350,030	17,764	-	296,404	-	5,862	30,000	-	-
	UNIVERSITY RENTALS									
320200-311404-3680	AUXILIARY BUSINESS SERVICES	26,236	17,764	-	2,610	-	5,862	-	-	-
310025-413241-3130	UNIVERSITY RENTALS - WEST(FACULTY HOUSING)	-	-	-	-	-	-	-	-	-
	TOTAL UNIVERSITY RENTALS	26,236	17,764	-	2,610	-	5,862	-	-	-
	STUDENT ORG. & PUBLICATIONS									
310125-413414-3500	STUDENT AFFAIRS PUBLICATIONS	-	-	-	-	-	-	-	-	-
	TOTAL STUDENT ORG. & PUB.	-	-	-	-	-	-	-	-	-
	OTHER AUXILIARY									
350000-317070-3699	UNDESIGNATED AUXILIARY FUNDS	(219,886)	-	-	-	-	-	-	-	(219,886)
310075-413441-3300	PAVILION	11,932	-	-	11,932	-	-	-	-	-
320100-316506-3650	POST OFFICE	2,000	-	-	2,000	-	-	-	-	-
	TOTAL OTHER	(205,954)	-	-	13,932	-	-	-	-	(219,886)
	TOTAL AUXILIARIES	37,762,181	6,925,696	311,968	7,635,421	2,620,570	2,083,395	30,000	5,611,760	12,543,371

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**EDUCATIONAL AND GENERAL
SALARIES
2024-2025**

This page intentionally left blank.

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Chancellor's Office
FOAPAL 110000-120001-1610

Banner Pos. No.	Name	Class	Position Title	Grade Tenure Status/	Months Number	Salary % of	Revised Salaries 23/24	Salaries 24/25
A00009	1. SHIELDS, TODD	2000	CHANCELLOR ASU-JONESBORO		12.0	100%	459,000	468,180
A00027	2. WYATT, JULIE	2908	EXECUTIVE ASSISTANT TO THE CHANCELLOR		12.0	100%	80,000	80,000
A00319	3. CORDER, DIANA	2304	RESEARCH ASSISTANT		12.0	100%	45,000	46,440
A00440	4. KOUCHENBAGH, MELODY	3050	EXECUTIVE PROJECT/PROGRAM DIRECTOR		12.0	100%	126,000	128,520
								723,140
615000 Part-Time Labor								7,622
620000 Pool Staff Benefits								67,659
710000 Supplies & Services								8,000
720000 Travel								0
730000 Capital Outlay								<u>238,674</u>
ACCOUNT TOTAL								1,045,095

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Division of Access & Institutional Engagement
FOAPAL 110000-160001-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00480	1. VACANT (WILLIAMS) OVRIP	2318	VICE CHANCELLOR		12.0	100%	149,866	149,866
A00406	2. LEE, SHARON K.	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	60,730	61,945
A00975	3. LOWERY, JAMES	3004	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,500	29,500
								241,311
615000 Part-Time Labor								0
710000 Supplies & Services								3,120
720000 Travel								1,600
730000 Capital Outlay								0
620000 Pool Staff Benefits								79,633
ACCOUNT TOTAL								325,664

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Center for Student Engagement
FOAPAL 110000-160003-1500

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00395	1. VACANT (EVERETT)	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	66,990	66,990
A00979	2. MACK, BENJAMIN	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,654	30,247
A00900	3. HAYNES, TRINITY	2987	EDUCATION PROGRAM COORDINATOR		12.0	100%	40,386	41,194
							138,431	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								45,682
ACCOUNT TOTAL								184,113

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Access & Accommodation Services
FOAPAL 110000-160011-1500

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00884	1. WHITE, DOMINIQUE	2105 PROJECT/PROGRAM MANAGER		12.0	100%	60,000	61,200
A00354	2. WALKER, BLAKE	2106 PROJECT/PROGRAM SPECIALIST		12.0	100%	47,754	48,709
A00719	3. SHANN, VICTORIA	2942 COMPUTER OPERATOR		12.0	100%	35,910	36,628
A01030	4. JONES, SASHA	3004 ADMINISTRATIVE SPECIALIST II		12.0	100%	28,239	28,804
A01061	5. TAYLOR, KATHRYN	3006 ADMINISTRATIVE SPECIALIST I		12.0	100%	27,137	27,680
							203,021
615000 Part-Time Labor							16,408
710000 Supplies & Services							2,558
720000 Travel							2,000
730000 Capital Outlay							0
620000 Pool Staff Benefits							67,079
ACCOUNT TOTAL							291,066

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Vice Chancellor for Finance & Administration
FOAPAL 110000-310011-1610

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00535	1. FREY, LEN	2024	EXECUTIVE VICE CHANCELLOR	T	12.0	100%	264,180	269,464
A00025	2. HANNAH, CHARLES RUSS	2003	ASSOCIATE VICE CHANCELLOR		12.0	100%	169,793	173,189
A00264	3. MCMILLIN, DONNA A.	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	116,785	126,000
A00536	4. SCUTERO, KIMBERLY	3615	EXECUTIVE ASSISTANT		12.0	100%	60,000	60,000
A01287	5. WHITE-PORCHIA, SHATARA	2917	EXECUTIVE PROJECT/PROGRAM DIRECTOR		12.0	100%	130,000	132,600
A00268	6. MCELHANEY, AMBER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	55,000	55,000
A00882	7. VACANT (WATSON)	2105	PROJECT/PROGRAM MANAGER		12.0	100%	61,200	62,424
A00822	8. MOORE, JANET	2969	FISCAL SUPPORT MANAGER		12.0	100%	46,718	47,652
A01100	9. CLARK, OLIVIA	3016	HUMAN RESOURCE SPECIALIST		12.0	100%	37,361	37,361
A01099	10. BISHOP, PATSY	3016	HUMAN RESOURCE SPECIALIST		12.0	100%	32,883	32,883
							996,573	
615000 Part-Time Labor							37,261	
710000 Supplies & Services							28,333	
720000 Travel							6,400	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							329,055	
ACCOUNT TOTAL								1,397,622

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Assistant VC for Auxiliary Services
FOAPAL 110000-311401-1610

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00042	1. JOHNSON, CRAIG	2089	ASSISTANT VICE CHANCELLOR		12.0	55%	63,048	64,309
								64,309
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	711702 Budgeted Recoveries							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							21,222
	ACCOUNT TOTAL							85,531

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Treasurer
FOAPAL 110000-311041-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00087	1. JOHNSTON, BRANDY	2022	TREASURER		12.0	86.70%	107,100	109,242
A00446	2. BENSON, JENNIFER	2106	PROJECT/PROGRAM SPECIALIST		12.0	95.85%	48,767	49,840
A00365	3. MACON, LONELL	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,900	46,965
A00080	4. SULLINGER, AMANDA	2106	PROJECT/PROGRAM SPECIALIST		12.0	76.97%	56,375	57,728
A00363	5. THOMAS, DANNIE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	47,239	48,335
A00864	6. WISEMAN, JORDAN	2970	FISCAL SUPPORT MANAGER		12.0	100%	45,450	46,495
A00865	7. HAYNES, JORDAN	2970	FISCAL SUPPORT MANAGER		12.0	100%	45,450	46,495
A00778	8. VACANT (BROWN)	2972	FISCAL SUPPORT SPECIALIST		12.0	100%	33,579	33,579
A00779	9. WILLIS, NACOLE	2972	FISCAL SUPPORT SPECIALIST		12.0	100%	30,300	30,967
A00780	10. MAYBERRY, BRIANNA	2972	FISCAL SUPPORT SPECIALIST		12.0	100%	30,000	30,666
	11. POSITION ELIMINATED FY 24	2972	FISCAL SUPPORT SPECIALIST		12.0	100%	0	0
A00932	12. HOLT, TONI M.	2997	HEI PROGRAM COORDINATOR		12.0	100%	46,741	47,779
A00947	13. CLARK, JENNIFER	3001	ADMINISTRATIVE ANALYST		12.0	100%	33,719	34,400
	14. POSITION RETURNED TO POOL FY 24	3029	CASHIER		12.0	100%	0	0
A01125	15. VACANT (GEORGE)	3025	STUDENT ACCOUNTS SPECIALIST		12.0	100%	28,500	28,500
A00905	16. GEORGE, KENNETH	2990	BUDGET SPECIALIST		12.0	100%	37,437	37,437
							648,428	
615000 Part-Time Labor							16,110	
710000 Supplies & Services							71,367	
711702 Budgeted Recoveries							0	
720000 Travel							3,600	
730000 Capital Outlay							0	
867000 F & A Transfers							(27,297)	
830000 Interfund Obligations							(54,660)	
620000 Pool Staff Benefits							214,062	
ACCOUNT TOTAL								871,610

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Treasurer Carryforward
FOAPAL 136011-311041-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00087	1. JOHNSTON, BRANDY	2022	TREASURER		12.0	3.78%	0	4,758
A00446	2. BENSON, JENNIFER	2106	PROJECT/PROGRAM SPECIALIST		12.0	4.15%	0	2,160
A00080	3. SULLINGER, AMANDA	2106	PROJECT/PROGRAM SPECIALIST		12.0	23.03%	0	17,272
								24,190
615000 Part-Time Labor								0
710000 Supplies & Services								0
711702 Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
867000 F & A Transfers								0
620000 Pool Staff Benefits								7,983
ACCOUNT TOTAL								32,173

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Procurement
FOAPAL 110000-311201-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00067	1. GLASCO, LISA	2104	PROJECT/PROGRAM DIRECTOR		12.0	80.75%	72,828	74,285
A00362	2. SMITH, MICHAEL	2106	PROJECT PROGRAM SPECIALIST		12.0	76.51%	43,509	44,379
A00903	3. VACANT (GLASCO)	2989	PROCUREMENT COORDINATOR		12.0	100%	37,360	37,360
A00883	4. ESTES, CRAIG	2105	PROJECT/PROGRAM MANAGER		12.0	80.69%	45,880	46,798
A01121	5. VACANT (DAVIS)	3022	PURCHASING TECHNICIAN		12.0	100%	27,040	27,040
A00916	6. WILLIAMS, CALLIE	2996	BUYER		12.0	85.35%	37,981	37,981
							267,843	
615000 Part-Time Labor								0
710000 Supplies & Services								5,200
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								88,388
ACCOUNT TOTAL								361,431

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Procurement Carryforward
FOAPAL 136002-311201-1620

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
		Class	Position Title					
A00067	1. GLASCO, LISA	2104	PROJECT/PROGRAM DIRECTOR		12.0	2.29%	0	2,109
A00362	2. SMITH, MICHAEL	2106	PROJECT PROGRAM SPECIALIST		12.0	1.96%	0	1,136
A00883	3. ESTES, CRAIG	2105	PROJECT/PROGRAM MANAGER		12.0	2.31%	0	1,339
								4,584
615000 Part-Time Labor								0
710000 Supplies & Services								0
711702 Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
867000 F & A Transfers								0
620000 Pool Staff Benefits								<u>1,513</u>
ACCOUNT TOTAL								6,097

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Associate Chief Financial Officer
FOAPAL 110000-311011-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00436	1. GOODWIN, MYRA R.	2089	ASSISTANT VICE CHANCELLOR		12.0	86.95%	116,785	119,121
A00033	2. BURNS, GRETCHEN	2085	CONTROLLER		12.0	42.14%	40,904	41,722
A00060	3. CARLTON, MARCUS	2105	PROJECT/PROGRAM MANAGER		12.0	100%	67,056	67,056
A00285	4. HOGUE, BILLY L.	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	65,789	67,105
A00083	5. BROADAWAY, STANLEY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	60,000	60,000
	6. POSITION MOVED TO TITLE IX	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	50,000	0
A00594	7. HANNAH, GEORGE	2946	COMPUTER SUPPORT SPECIALIST		12.0	100%	56,100	56,100
A00368	8. VACANT (PATTERSON)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	44,396	44,396
A00774	9. VACANT (NELSON) OVRIP	2971	FISCAL SUPPORT ANALYST		12.0	100%	37,858	37,858
	10. POSITION RETURNED TO POOL	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	40,000	40,000
A00782	11. VACANT (EDWARDS) OVRIP	2972	FISCAL SUPPORT SPECIALIST		12.0	100%	31,199	31,199
A00783	12. RILES, JAMES	2970	FISCAL SUPPORT SUPERVISOR		12.0	100%	50,000	50,000
A00758	13. JONES, AMBER	2970	FISCAL SUPPORT SUPERVISOR		12.0	100%	50,000	50,000
A00917	14. VACANT (ROLLAND) OVRIP	2997	HEI PROGRAM COORDINATOR		12.0	100%	41,545	41,545
A00918	15. ELLIS, LAURIE	2997	HEI PROGRAM COORDINATOR		12.0	100%	37,362	38,109
A00951	16. VACANT (SCALLIONS) OVRIP	3001	ADMINISTRATIVE ANALYST		12.0	100%	43,158	43,158
A00925	17. ADAMS, MISTY	2997	HEI PROGRAM COORDINATOR		12.0	100%	37,362	38,109
A00639	18. CLARK, GRADY	2963	SKILLED TRADES SUPERVISOR		12.0	100%	39,677	40,471
								865,949
	615000 Part-Time Labor							30,090
	710000 Supplies & Services							70,301
	711702 Recoveries							0
	720000 Travel							0
	730000 Capital Outlay							0
	867000 F & A Transfers							0
	620000 Pool Staff Benefits							285,913
	ACCOUNT TOTAL							1,252,253

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Controller Carryforward
FOAPAL 136007-311011-1620

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00436	1. GOODWIN, MYRA R.	2089 ASSISTANT VICE CHANCELLOR		12.0	2.10%	0	2,879
A00033	2. BURNS, GRETCHEN	2085 CONTROLLER		12.0	4.53%	0	4,478
							<u>7,357</u>
615000 Part-Time Labor							0
710000 Supplies & Services							0
711702 Recoveries							0
720000 Travel							0
730000 Capital Outlay							0
867000 F & A Transfers							0
620000 Pool Staff Benefits							<u>2,428</u>
ACCOUNT TOTAL							9,785

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2024/2025

Department Name Moving Contracts
 FOAPAL 110000-311075-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
1.	MOVED TO ASSOCIATE CFO PAGE FY 25	2963	SKILLED TRADES SUPERVISOR		12.0	100%	39,677	0
2.	POSITION MOVED TO CONTROLLER'S PAGE FY ;	2970	FISCAL SUPPORT SUPERVISOR		12.0	100%	0	0
3.	POSITION RETURNED TO POOL FY 24	3028	HEAVY EQUIPMENT OPERATOR		12.0	100%	0	0
4.	POSITION RETURNED TO POOL FY 24	3028	HEAVY EQUIPMENT OPERATOR		12.0	100%	0	0
5.	POSITION RETURNED TO POOL FY 24	3028	MAINTENANCE ASSISTANT		12.0	100%	0	0
6.	POSITION RETURNED TO POOL FY 24	3028	HEAVY EQUIPMENT OPERATOR		12.0	100%	0	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								79,407
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								79,407

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Sponsored Program Accounting
FOAPAL 110000-311071-1620

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00273	1. WAGNER, VANESSA	2276 DIR. GRANTS & OTHER SPONSORED PROGRAMS		12.0	90.67%	80,000	81,600
A00791	2. KAELIN, NICHOLE	2971 FISCAL SUPPORT ANALYST		12.0	83.85%	35,350	36,057
A00901	3. VINES, CHRISTAL	2988 GRANTS MANAGER		12.0	15.00%	9,557	9,748
A00902	4. PARKER, KIMLA	2988 GRANTS MANAGER		12.0	87.70%	49,871	50,868
							178,273
615000 Part-Time Labor							11,613
710000 Supplies & Services							15,000
720000 Travel							5,000
730000 Capital Outlay							0
867000 F & A Transfers							(268,774)
620000 Pool Staff Benefits							58,888
ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Finance Carryforward
FOAPAL 136001-310011-1610

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00273	1. WAGNER, VANESSA	2276 DIR. GRANTS & OTHER SPONSORED PROGRAMS		12.0	9.33%	0	8,400
A00791	2. KAELIN, NICHOLE	2971 FISCAL SUPPORT ANALYST		12.0	16.15%	0	6,943
A00901	3. VINES, CHRISTAL	2988 GRANTS MANAGER		12.0	11.15%	0	7,250
A00902	4. PARKER, KIMLA	2988 GRANTS MANAGER		12.0	12.30%	0	7,132
							29,725
	615000 Part-Time Labor						0
	710000 Supplies & Services						0
	720000 Travel						0
	730000 Capital Outlay						0
	867000 F & A Transfers						9,809
	620000 Pool Staff Benefits						
	ACCOUNT TOTAL						39,534

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Assistant Vice Chancellor of Human Resources
FOAPAL 110000-312011-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00026	1. WINN, LORI A.	2003	ASSOCIATE VICE CHANCELLOR		12.0	100%	155,448	158,557
	2. POSITION RETURNED TO POOL FY 24	2971	FISCAL SUPPORT ANALYST		12.0	100%	0	0
A00408	3. REED, WYATT	2106	PROJECT/PROGRAM SPECIALIST		12.0	1.64%	617	617
								159,174
615000 Part-Time Labor								0
710000 Supplies & Services								16,990
720000 Travel								3,200
730000 Capital Outlay								0
620000 Pool Staff Benefits								52,527
ACCOUNT TOTAL								231,891

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Human Resources
FOAPAL 110000-312021-1620

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00357	1. WATSON, KATRINA	2105 PROJECT PROGRAM MANAGER		12.0	100%	69,066	71,069
A00506	2. SUMMERS, MICHELLE	2106 PROJECT PROGRAM SPECIALIST		12.0	100%	60,000	61,500
A00897	3. VACANT (HELMS)	2985 BENEFITS COORDINATOR		12.0	100%	45,000	45,000
A00910	4. VACANT (SMITH)	2992 HUMAN RESOURCES ANALYST		12.0	100%	40,500	45,000
A00909	5. HELMS, KRISTIN	2992 HUMAN RESOURCES ANALYST		12.0	100%	50,000	50,000
A01084	6. CARRICK, KELLY	3010 PAYROLL SERVICES SPECIALIST		12.0	100%	37,361	45,000
A01085	7. ALEXANDER, ASHLEY	3010 PAYROLL SERVICES SPECIALIST		12.0	31.37%	15,684	15,998
A01083	8. YARBROUGH, LA TOYA	3010 PAYROLL SERVICES SPECIALIST		12.0	100%	37,361	45,000
							378,567
615000 Part-Time Labor							0
710000 Supplies & Services							200,790
711702 Budgeted Recoveries							0
720000 Travel							0
730000 Capital Outlay							0
830000 Interfund Obligations							0
620000 Pool Staff Benefits							124,927
ACCOUNT TOTAL							704,284

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Training and Development
FOAPAL 110000-312026-1630

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00372	1. NAYLOR, CATHY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	60,000	61,500
								61,500
	615000 Part-Time Labor							0
	710000 Supplies & Services							18,440
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							20,295
	ACCOUNT TOTAL							100,235

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Payroll Services
FOAPAL 110000-312201-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00077	1. WATSON, TARA	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	70,000	80,000
A00062	2. GIBSON, ANGELA	2105	PROJECT/PROGRAM MANAGER		12.0	100%	55,000	55,000
A00785	3. VACANT (KALKBRENNER) OVRIP	2969	FISCAL SUPPORT MANAGER		12.0	100%	46,125	46,125
A00762	4. JOHNSON, LAURA	2969	FISCAL SUPPORT MANAGER		12.0	100%	46,125	47,121
A00775	5. WRIGHT, TYLER	2969	FISCAL SUPPORT MANAGER		12.0	100%	45,225	46,229
A00360	6. RUSSELL, TEDDI	2104	PROJECT/PROGRAM DIRECTOR		12.0	11.11%	5,150	5,550
A01082	7. VACANT (WOOLARD)	3010	PAYROLL SERVICES SPECIALIST		12.0	100%	36,000	45,000
								325,025
615000 Part-Time Labor								0
710000 Supplies & Services								36,101
711702 Budgeted Recoveries								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								107,258
ACCOUNT TOTAL								468,384

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Henderson- Due to ASU
FOAPAL 110000-317400-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00360	1. RUSSELL, TEDDI	2104	PROJECT/PROGRAM DIRECTOR		12.0	88.89%	40,800	43,966
A00067	2. GLASCO, LISA	2104	PROJECT/PROGRAM DIRECTOR		12.0	16.96%	15,300	15,606
A00362	3. SMITH, MICHAEL	2106	PROJECT PROGRAM SPECIALIST		12.0	21.53%	12,240	12,485
A00075	4. ADAMS, CHRIS	2979	EXEC. PROJECT/PROGRAM MANAGER		12.0	100%	67,000	68,340
	5. POSITION MOVED TO PAYROLL SERVICES PAGE	3010	PAYROLL SERVICES SPECIALIST		12.0	100%	0	0
A00436	6. GOODWIN, MYRA R.	2089	ASSISTANT VICE CHANCELLOR		12.0	10.95%	0	15,000
A00033	7. BURNS, GRETCHEN	2085	CONTROLLER		12.0	12.12%	0	12,000
A00087	8. JOHNSTON, BRANDY	2022	TREASURER		12.0	9.52%	0	12,000
A01085	9. ALEXANDER, ASHLEY	3010	PAYROLL SERVICES SPECIALIST		12.0	68.63%	34,316	35,002
A00883	10. ESTES, CRAIG	2105	PROGRAM/PROGRAM MANAGER		12.0	17.00%	9,670	9,863
A00916	11. WILLIAMS, CALLIE	2996	BUYER		12.0	14.65%	6,519	6,519
							230,781	
								0
								0
								0
								0
								(306,939)
								76,158
								0
ACCOUNT TOTAL								

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Environmental Health & Compliance
FOAPAL 110000-312041-1720

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00873	1. DOOLEY, MELISSA	2104 PROJECT/PROGRAM DIRECTOR		12.0	100%	91,500	92,507
A00955	2. AVANT, KORESSA	3001 ADMINISTRATIVE ANALYST		12.0	100%	33,696	33,696
							126,203
615000 Part-Time Labor							11,658
710000 Supplies & Services							72,697
720000 Travel							5,700
730000 Capital Outlay							0
620000 Pool Staff Benefits							41,705
ACCOUNT TOTAL							257,963

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Safety Officer
FOAPAL 110000-312701-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00408	1. REED, WYATT	2106	PROJECT/PROGRAM SPECIALIST		12.0	98.36%	36,001	37,002
A00880	2. GILLEY, RONNIE	2105	PROJECT/PROGRAM MANAGER		12.0	100%	45,000	45,999
A00683	3. COPELIN, JAMES	2964	SKILLED TRADESMAN		12.0	100%	36,502	37,502
A01120	4. MAYHUGH, DOUGLAS	3021	MAINTENANCE SPECIALIST		12.0	100%	28,500	28,500
							149,003	
							0	
							175,796	
							0	
							2,000	
							0	
							49,171	
ACCOUNT TOTAL								375,970

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Enterprise Risk Management
FOAPAL 110000-312061-1620

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00340	1. BRAMBLETT, SANDRA	2106 PROJECT/PROGRAM SPECIALIST		12.0	100%	55,141	56,244
							56,244
	615000 Part-Time Labor						0
	710000 Supplies & Services						2,799
	711702 Budgeted Recoveries						0
	720000 Travel						1,600
	730000 Capital Outlay						0
	620000 Pool Staff Benefits						18,561
	ACCOUNT TOTAL						79,204

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Office of Institutional Integrity & Title IX
FOAPAL 110000-312101-1620

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00401	1. MOSLEY, TIFFANY	2105	PROJECT/PROGRAM MANAGER		12.0	100%	80,000	80,000
A00893	2. COOPER, CYNTHIA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	55,000	55,000
A00920	3. WALKER, JAMAICA	2997	HEI PROGRAM COORDINATOR		12.0	100%	40,000	40,000
A00076	4. VACANT- NEW POSITION FY25	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	50,000	50,000
	5. INVESTIGATOR STIPENDS						6,338	8,000
							233,000	
615000 Part-Time Labor							0	
710000 Supplies & Services							54,500	
720000 Travel							10,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							76,890	
ACCOUNT TOTAL								374,390

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Wellness Program
FOAPAL 110000-312031-1630

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00339	1. BRADLEY, SPENCER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	47,147	47,147
								47,147
	615000 Part-Time Labor							8,687
	710000 Supplies & Services							0
	711702 Budgeted Recoveries							0
	720000 Travel							8,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							15,602
	ACCOUNT TOTAL							79,436

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name University Police Department
FOAPAL 110000-314501-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00097	1. MARTIN, RANDY A.	2079	DIRECTOR UPD, CS, TRAFFIC & PARKING		12.0	100%	105,335	107,442
A00564	2. BRANCH, BILLY	2968	HE PUBLIC SAFETY COMMANDER III		12.0	100%	69,965	71,546
A00563	3. THRASHER, ANDREW	2968	HE PUBLIC SAFETY COMMANDER III		12.0	100%	65,673	67,157
A00562	4. VACANT (BRANCH)	2950	HE PUBLIC SAFETY COMMANDER I		12.0	100%	58,173	58,173
A00578	5. PHIPPS, TERRY	2950	HE PUBLIC SAFETY COMMANDER I		12.0	100%	63,319	64,079
A00569	6. MAGEE, SADIE	2960	PUBLIC SAFETY OFFICER		12.0	100%	51,856	51,856
A00571	7. CUSTODIO, HEIDI	2960	PUBLIC SAFETY OFFICER		12.0	100%	51,856	51,856
A00572	8. MATTHEWS, CHANCE	2960	PUBLIC SAFETY OFFICER		12.0	100%	50,976	50,976
A00573	9. FOSTER, JACOB	2960	PUBLIC SAFETY OFFICER		12.0	100%	51,856	51,856
A00561	10. BRADWAY, DANIEL	2950	PUBLIC SAFETY COMMANDER I		12.0	100%	58,173	59,488
A00574	11. SEWELL, CHRISTOPHER	2960	PUBLIC SAFETY OFFICER		12.0	100%	50,976	50,976
A00575	12. SMITH, RYAN	2960	PUBLIC SAFETY OFFICER		12.0	100%	50,976	50,976
A00577	13. KEATING, HAYLEE	2960	PUBLIC SAFETY OFFICER		12.0	100%	51,416	51,416
A00566	14. BARNETT, CHASE	2952	PUBLIC SAFETY SUPERVISOR		12.0	100%	54,341	54,341
A00567	15. BOWMAN, TAKEEM	2952	PUBLIC SAFETY SUPERVISOR		12.0	100%	54,341	54,341
A00579	16. VACANT (MOSSMAN)	2960	PUBLIC SAFETY OFFICER		12.0	100%	50,976	50,976
A00580	17. OSWALT, JEREMY L.	2960	PUBLIC SAFETY OFFICER		12.0	100%	51,856	51,856
A00581	18. WILLIS, KEVIN	2960	PUBLIC SAFETY OFFICER		12.0	100%	50,976	50,976
A00582	19. DONOHUE, ALEXANDER	2960	PUBLIC SAFETY OFFICER		12.0	100%	50,976	50,976
A00568	20. MOSSMAN, JOSHUA	2952	PUBLIC SAFETY SUPERVISOR		12.0	100%	54,341	54,341
A00565	21. LAWSON, CALEB	2952	PUBLIC SAFETY SUPERVISOR		12.0	100%	55,329	55,329
A00576	22. KARY, ROBERT	2960	PUBLIC SAFETY OFFICER		12.0	100%	50,976	50,976
A00723	23. HARRIS, BECKY	2941	CALL CENTER SPECIALIST		12.0	100%	38,604	38,604
A00724	24. HARRIS, PROCHA	2941	CALL CENTER SPECIALIST		12.0	100%	38,604	38,604
A00725	25. ORISON, AMANDA	2941	CALL CENTER SPECIALIST		12.0	100%	38,604	38,604
A00726	26. ROBERSON, RIKESHA	2941	CALL CENTER SPECIALIST		12.0	100%	38,604	38,604
A00727	27. VACANT (WESS)	2941	CALL CENTER SPECIALIST		12.0	100%	38,604	38,604
A00728	28. DICKSON, AMBER	2941	CALL CENTER SPECIALIST		12.0	100%	38,604	38,604
	29. 5.5% SHIFT DIFFERENTIAL						38,017	38,017
							1,531,550	
								0
								55,144
								4,000
								8,000
								(447,048)
								505,412
ACCOUNT TOTAL								1,657,058

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Delta Economic Development Center
FOAPAL 110000-314601-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00868	1. ALLEN, ANDREA	2917	EXECUTIVE PROJRCT/PROGRAM DIRECTOR		12.0	100%	104,139	106,222
A00052	2. JONES, CLIFF	2006	COORDINATOR OF NON-CREDIT ACTIVITY		12.0	100%	89,318	91,104
P00325	3. GILLIAM, FRANKIE	2106	PROJECT/PROGRAM SPECIALIST		12.0	40.61%	26,935	27,474
A01307	4. BEDWELL, MARIA	2969	FISCAL SUPPORT MANAGER		12.0	80%	32,640	32,640
A00934	5. ALEXANDER, MICHAEL	2997	HEI PROGRAM COORDINATOR		12.0	100%	35,838	36,555
							293,995	
615000 Part-Time Labor								11,076
710000 Supplies & Services								19,927
720000 Travel								7,600
730000 Capital Outlay								0
620000 Pool Staff Benefits								97,073
ACCOUNT TOTAL								429,671

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Vice Chancellor for Enrollment Management and Global Outreach
FOAPAL 110000-180001-1610

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00011	1. VACANT (BOOTHMAN)	2318	VICE CHANCELLOR		12.0	100%	96,767	96,767
A00538	2. MAYS, ALISON	2949	EXECUTIVE ASSISTANT		12.0	100%	55,000	55,000
	3. POSITION MOVED 100% TO AOS ONLINE OPERA	2207	INSTRUCTIONAL DESIGNER	N	12.0	20.12%	0	0
							151,767	
615000 Part-Time Labor								0
710000 Supplies & Services								20,000
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								50,083
ACCOUNT TOTAL								231,850

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Recruitment
FOAPAL 110000-180011-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
	1. RETURNED TO POOL FY 24	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	0	0
A00454	2. DOWNS, SETH	2105	PROJECT PROGRAM MANAGER		12.0	100%	70,000	70,000
A00500	3. VACANT (ROUSE)	2105	PROJECT PROGRAM MANAGER		12.0	100%	55,000	30,000
A00343	4. YOUNG, BLAKELY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	43,168	44,118
A00344	5. BLANKENSHIP, SYDNEY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	50,000	51,100
A00967	6. TAYLOR, KAYLIN	3039	ADMINISTRATIVE ASSISTANT		12.0	100%	35,600	35,600
A00346	7. ROCHELLE, TRENT	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	50,000	51,100
	8. POSITION MOVED TO ADMISSIONS PROCESSING	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	50,000	0
A00350	9. BISHOP, MATTHEW	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	43,000	43,946
A00134	10. SPEIGHTS, ABIGAIL	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100%	65,000	65,000
	11. RETURNED TO POOL FY 24	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	0	0
	12. RETURNED TO POOL FY 24	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	0	0
A00841	13. VACANT (TABOR)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	55,000	51,210
	14. POSITION MOVED 100% TO AOS ONLINE OPERA	2207	INSTRUCTIONAL DESIGNER	N	12.0	19.55%	10,200	0
A00317	15. ELAM, YVETTE	2304	RESEARCH ASSISTANT		12.0	50%	30,000	30,000
A00840	16. MEYER, KASSANDRA	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	40,000	40,000
A00179	17. TABOR, MURPHY	2304	RESEARCH ASSISTANT		12.0	86.54%	58,042	60,574
A00316	18. RAINES, RYAN	2304	RESEARCH ASSISTANT		12.0	59.77%	26,118	28,230
	19. POSITION MOVED TO ADMISSIONS PROCESSING	2997	HEI PROGRAM COORDINATOR		12.0	100%	45,000	0
	20. POSITION MOVED TO ADMISSIONS PROCESSING	2104	PROJECT PROGRAM DIRECTOR		12.0	31.25%	25,000	0
	21. POSITION MOVED TO ADMISSIONS PROCESSING	3020	RECORDS MANAGEMENT ANALYST		12.0	100%	30,944	0
	22. POSITION MOVED TO ADMISSIONS PROCESSING	3020	RECORDS MANAGEMENT ANALYST		12.0	100%	31,485	0
	23. POSITION MOVED TO ADMISSIONS PROCESSING	3020	RECORDS MANAGEMENT ANALYST		12.0	100%		0
	24. POSITION MOVED TO ADMISSIONS PROCESSING	3020	RECORDS MANAGEMENT ANALYST		12.0	100%		0
	25. POSITION MOVED TO REGISTRAR'S OFFICE FY 2	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	0	0
A01042	26. VACANT (YOUNG)	3004	ADMINISTRATIVE SPECIALIST II		12.0	100%	27,040	27,040
A01053	27. BROOKS, FAITH	3004	ADMINISTRATIVE SPECIALIST II		12.0	100%	27,040	28,122
A00937	28. HORTON, AMBER	2997	HEI PROGRAM COORDINATOR		12.0	100%	50,000	50,000
A01298	29. TUCKER, NATHANIEL	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	40,000	40,000
A01299	30. VACANT NEW POSITION FY24	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	40,960	40,960
A01300	31. RAMIREZ, ALFONSO	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	40,000	40,000
A00869	32. CLINE, NATALIE	2104	PROJECT PROGRAM DIRECTOR		12.0	75%	0	47,461
A00532	33. COX, WAKONDA	2105	PROJECT PROGRAM MANAGER		12.0	100%	40,952	41,771
A00355	34. HAWKINS, GREGORY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	60,000	60,000
A00081	35. VACANT (HASS)	2106	PROJECT/PROGRAM SPECIALIST		12.0	25%		10,096
A00445	36. VACANT (MERRELL)	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%		40,960
								1,027,288
	615000 Part-Time Labor							6,520
	710000 Supplies & Services							204,737
	720000 Travel							8,800
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							339,038
	ACCOUNT TOTAL							1,586,383

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Office of Financial Aid & Scholarships
FOAPAL 110000-180002-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00050	1. KOSTICK, CHRISTINA	2931	DEAN OF STUDENT AFFAIRS ENROLLMENT		12.0	100%	85,000	85,000
A00136	2. HOLST, TRACY	2095	ASSOCIATE DIRECTOR OF STUDENT AID		12.0	100%	40,000	40,000
A00609	3. ESPOSITO, JANELLE	2948	DATABASE ANALYST		12.0	100%	60,000	60,000
A00885	4. MORGAN, MEOSHE	2105	PROJECT/PROGRAM MANAGER		12.0	100%	60,000	60,000
A00069	5. TUCKER, SHELLY	2105	PROJECT/PROGRAM MANAGER		12.0	100%	60,000	60,600
A00349	6. WALLACE, KRISTIN	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	40,000	40,400
A00078	7. WOODS, MATTHEW	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	38,380	38,380
A00922	8. DAVIS, KATHERINE	2997	HEI PROGRAM COORDINATOR		12.0	100%	35,198	35,000
A01073	9. HOWARD, JERRICA	3008	FINANCIAL AID ANALYST		12.0	100%	33,500	33,500
A01074	10. VIVAR, KATHERYN	3008	FINANCIAL AID ANALYST		12.0	100%	33,500	33,500
A01080	11. FARRIS, JORDAN	3008	FINANCIAL AID ANALYST		12.0	100%	33,719	34,865
A00994	12. SMITH, KERRY	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	31,212	32,460
A00966	13. VACANT (WILLIAMS)	3002	ADMINISTRATIVE SUPPORT SUPERVISOR		12.0	100%	30,500	30,500
A01027	14. VACANT (MARTIN) OVRIP	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	30,162	30,162
A01033	15. VACANT (DAVIS)	3004	ADMINISTRATIVE SPECIALIST II		12.0	100%	27,040	27,040
A01034	16. SHARP, JORDAN	3004	ADMINISTRATIVE SPECIALIST II		12.0	100%	27,040	27,040
	17. POSITION TRANSFERRED TO ADMISSIONS FY 24	3004	ADMINISTRATIVE SPECIALIST II		12.0	100%	0	0
A00952	18. CLARK, BETHANY	3001	ADMINISTRATIVE ANALYST		12.0	100%	33,719	34,865
A01076	19. WALLACE, TIA	3008	FINANCIAL AID ANALYST		12.0	100%	33,500	33,500
							736,812	
615000 Part-Time Labor							2,978	
710000 Supplies & Services							60,000	
711702 Budgeted Recoveries							0	
720000 Travel							8,000	
730000 Capital Outlay							0	
790406 F&A Recoveries							0	
620000 Pool Staff Benefits							243,186	
ACCOUNT TOTAL								1,050,976

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Vice Chancellor for Student Affairs

FOAPAL

110000-410001-1500

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00010	1. SPACK, MARTHA	2318 VICE CHANCELLOR		12.0	100%	141,780	146,317
A00537	2. SILVERTHORN, BETHANY M.	3615 EXECUTIVE ASSISTANT		12.0	100%	86,768	93,550
A00789	3. STAMATIS, SYDNEY	2969 FISCAL SUPPORT MANAGER		12.0	100%	45,936	46,880
A00984	4. POSITION RETURNED TO POOL FY 25	3003 ADMINISTRATIVE SPECIALIST III		12.0	100%	24,788	0
A00347	5. VACANT (HERRING)	2936 STUDENT DEVELOPMENT SPECIALIST		12.0	100%	51,878	60,000
A00985	6. ALLEN, CARLY	3003 ADMINISTRATIVE SPECIALIST III		12.0	100%	29,500	34,943
							381,690
615000 Part-Time Labor							4,000
710000 Supplies & Services							15,626
720000 Travel							6,400
730000 Capital Outlay							1,200
620000 Pool Staff Benefits							125,978
ACCOUNT TOTAL							534,894

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Dean of Students-Educational Programs
FOAPAL 110000-413214-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00092	1. ESKEW, NATALIE	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	86,768	88,550
A00127	2. JOHNSON, ROBERT	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	63,290	64,590
A00124	3. KELLER, JENNIFER	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	61,248	62,506
A00126	4. LAUREANO, GABRIELLE	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	51,040	52,088
A00515	5. LEONARD, ALEXUS	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	42,000	42,863
A00466	6. BATEMAN, TREVOR	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	36,000	36,000
A00514	7. PONDER, KELLY	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	37,642	38,415
A00509	8. VACANT (HUCKABY)	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	46,878	47,841
A00510	9. NEWTON, TORI	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	37,088	37,850
A00511	10. MOORE, BLAKE	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	36,540	37,088
A00512	11. JACKSON, ZHEDRICK	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	36,749	37,504
A00907	12. WARE, JONATHAN	2991	DEPARTMENT BUSINESS COORDINATOR		12.0	100%	40,511	41,119
							586,414	
615000 Part-Time Labor							155,860	
710000 Supplies & Services							394,894	
720000 Travel							0	
730000 Capital Outlay							0	
861000 Interfund Transfers							(1,528,768)	
750000 Scholarships							513,440	
620000 Pool Staff Benefits							194,296	
ACCOUNT TOTAL								316,136

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Student Development & Leadership
FOAPAL 110000-413402-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00094	1. HURDLE, ALEXIS	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	63,754	65,064
A00128	2. WEAVER, ALLYSSA	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	55,000	56,130
A00129	3. VIVAR, DANNY	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	45,450	46,384
A00125	4. CUMMINGS, HALEY	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	40,000	40,000
A00130	5. DORTON, ABIGAIL	2036	ASSISTANT DEAN OF STUDENTS		12.0	100%	45,000	45,000
A00301	6. PROVENCE, KATHRYN	2142	ASSOCIATE DEAN OF STUDENT AFFAIRS		12.0	100%	75,000	76,541
							329,119	
615000 Part-Time Labor							96,930	
710000 Supplies & Services							100,000	
720000 Travel							16,500	
730000 Capital Outlay							0	
861000 Interfund Transfers							(266,213)	
750000 Scholarships							7,300	
620000 Pool Staff Benefits							109,094	
ACCOUNT TOTAL								392,730

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Student Conduct
FOAPAL 110000-410401-1500

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00091	1. HUCKABY, MATTHEW	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100%	63,500	63,500
								63,500
	615000 Part-Time Labor							0
	710000 Supplies & Services							2,746
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							20,955
	ACCOUNT TOTAL							87,201

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name WOLF Recreation Center
FOAPAL 110000-416201-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00369	1. MAYS, BOOKER	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100%	64,555	65,881
A00452	2. VACANT (ENSTROM)	2468	TRAINER		12.0	100%	36,000	36,000
A01239	3. PERSON, RAVEN	3012	SPECIAL EVENTS MANAGER		12.0	100%	33,719	34,412
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	7,419	8,161
							144,454	
615000 Part-Time Labor							59,270	
710000 Supplies & Services							59,503	
720000 Travel							0	
730000 Capital Outlay							0	
740000 Debt Service							0	
620000 Pool Staff Benefits							45,297	
ACCOUNT TOTAL								308,524

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Intramurals
FOAPAL 110000-416202-1500

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
		Class	Position Title					
A00894	1. HICKS, CHARLES	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	51,040	52,088
A00881	2. MILLER, JORDAN	2105	PROJECT/PROGRAM MANAGER		12.0	100%	40,400	41,230
								93,318
615000 Part-Time Labor								21,540
710000 Supplies & Services								90,395
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								30,903
ACCOUNT TOTAL								236,156

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Club Sports--Rugby
FOAPAL 110000-416101-1500

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00491	1. SHAW, DOMINIC	2441	HEAD COACH		12.0	100%	36,236	41,980
								41,980
	615000 Part-Time Labor							3,266
	710000 Supplies & Services							15,928
	720000 Travel							50,304
	730000 Capital Outlay							0
	750000 Scholarships							0
	830000 Interfund Obligations							(100,150)
	620000 Pool Staff Benefits							13,869
	ACCOUNT TOTAL							25,197

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Club Sports--Cheerleaders
FOAPAL 110000-416151-1500

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00066	1. SALAMI, RYAN	2105	PROJECT/PROGRAM MANAGER		12.0	100%	51,402	52,458
								52,458
	615000 Part-Time Labor							7,595
	710000 Supplies & Services							28,297
	720000 Travel							71,303
	730000 Capital Outlay							0
	750000 Scholarships							86,269
	830000 Interfund Obligations							(59,079)
	620000 Pool Staff Benefits							17,349
	ACCOUNT TOTAL							204,192

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Counseling Center
FOAPAL 110000-410601-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revsied Salaries 23/24	Revsied Salaries 24/25
A00874	1. MARTIN, AMBER	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	78,091	79,695
A00101	2. GLASCOCK, PAT CAROL	2900	COUNSELOR		12.0	100%	63,722	65,031
A00102	3. NELSON, DEVIN	2900	COUNSELOR		12.0	100%	52,500	53,578
A00103	4. VINSON, AMMI	2900	COUNSELOR		12.0	100%	42,000	42,863
A00411	5. BEN, CARNESHA	2900	COUNSELOR		12.0	100%	52,500	53,578
A00384	6. BURNETTE, ADAM	2900	COUNSELOR		12.0	100%	52,500	53,578
A01028	7. CALDWELL, CAROL	3004	ADMINISTRATIVE SPECIALIST II		12.0	100%	29,206	29,806
							378,129	
615000 Part-Time Labor							7,200	
710000 Supplies & Services							19,502	
720000 Travel							0	
730000 Capital Outlay							0	
850000 Intra Fund Transfer							(20,000)	
620000 Pool Staff Benefits							124,819	
ACCOUNT TOTAL								509,650

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Vice Chancellor for University Advancement
FOAPAL 110000-510001-1610

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00291	1. CHUDY, ERIKA KRENNERICH	2318 VICE CHANCELLOR		12.0	100%	154,873	159,829
A00185	2. HENDRIX, MENDY	2304 RESEARCH ASSISTANT		12.0	100%	70,564	72,046
							231,875
615000 Part-Time Labor							31,626
710000 Supplies & Services							53,081
720000 Travel							10,800
730000 Capital Outlay							0
620000 Pool Staff Benefits							76,677
ACCOUNT TOTAL							404,059

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Athletic Advancement
FOAPAL 110000-510004-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25	
	1. POSITION 100% AUXILIARY FUNDED	2919	ASSISTANT DIRECTOR OF DEVELOPMENT		12.0	46.33%	0	0	
A00496	2. KIDD, LOGAN	2471	ASSISTANT DIRECTOR OF ATHLETICS		12.0	38.25%	19,890	19,890	
	3. POSITION 100% AUXILIARY FUNDED	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	46.93%	0	0	
A00390	4. MINARD, RILEY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	43.49%	14,787	15,083	
A00505	5. CHAMBERLAIN, WILLIAM	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	36.50%	11,292	11,518	
								46,491	
	615000 Part-Time Labor							0	0
	710000 Supplies & Services							0	0
	720000 Travel							0	0
	730000 Capital Outlay							0	0
	620000 Pool Staff Benefits							15,342	
ACCOUNT TOTAL								61,833	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Advancement Services
FOAPAL 110000-565001-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00398	1. MCDONALD, AIMEE	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100%	70,380	71,788
A00388	2. EDWARDS, RAVEN	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	33,406	34,074
A00867	3. MORGAN, ASHLEY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	49,157	50,140
A00999	4. BOWMAN, JACOB	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	33,186	33,850
								189,852
615000 Part-Time Labor								21,819
710000 Supplies & Services								22,987
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								62,760
ACCOUNT TOTAL								297,418

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Director of University Development
FOAPAL 110000-560001-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00476	1. BLACKBURN, JESSICA	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	120,000	122,520
A00394	2. GUYMON, AUSTIN	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	51,495	52,525
A00393	3. GASTON, RAVAN	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	47,045	47,986
A00391	4. DOWLER, TRISTAN	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	52,836	53,893
A00431	5. THIBAULT, JONATHAN	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	52,836	53,597
	6. POSITION RETURNED TO POOL	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	0	0
							330,521	
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0
								53,127
								4,000
								0
							109,072	
								496,720
								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Alumni Relations
FOAPAL 110000-540001-1630

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
		Class	Position Title					
A00427	1. BURNETT, LINDSAY	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100%	95,000	96,995
A00385	2. THOMASON, TARA	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100%	75,000	76,500
A00387	3. CARWELL, MARSHA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	60%	31,008	31,628
A00429	4. MCDANIEL, AMANDA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	55,694	56,808
A00776	5. GRIFFIN, CARISSA	2971	FISCAL SUPPORT ANALYST		12.0	100%	35,700	36,414
							298,345	
615000 Part-Time Labor								0
710000 Supplies & Services								35,902
720000 Travel								7,200
730000 Capital Outlay								0
620000 Pool Staff Benefits								98,454
ACCOUNT TOTAL								439,901

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2024/2025

Department Name Chief Communications Officer
 FOAPAL 110000-170501-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00425	1. VACANT (SMITH)	2292	DEVELOPMENT/ADVANCEMENT DIRECTOR		12.0	100%	114,240	114,240
A00862	2. MOORE, THOMAS	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100%	88,067	89,388
A00392	3. PROVENCE, WESLEY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	54,562	54,562
A00432	4. HODGES, BRANDI	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	47,838	48,986
A01295	5. ADAMS, MORGAN	2969	FISCAL SUPPORT MANAGER		12.0	100%	45,000	45,000
								352,176
615000 Part-Time Labor								1,334
710000 Supplies & Services								6,408
710000 Supplies & Services								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								116,225
ACCOUNT TOTAL								480,143

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Publications & Creative Services
FOAPAL 110000-170502-1630

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00872	1. REEVES, MARK E.	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	71,655	73,518
A00147	2. KELLY, CHRISTOPHER HEATH	2904	ASSISTANT DIRECTOR OF PUBLICATIONS		12.0	100%	47,966	49,261
A01093	3. HERNANDEZ, LOURDES	3014	COMMERCIAL GRAPHIC ARTIST		12.0	100%	32,000	32,000
A00912	4. MELTON, MARY	2993	PRODUCTION ARTIST		12.0	100%	46,594	47,852
A01095	5. WATERS, BRITTANY	3014	COMMERCIAL GRAPHIC ARTIST		12.0	100%	32,297	33,104
							235,735	
615000 Part-Time Labor							0	
710000 Supplies & Services							15,174	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							77,793	
ACCOUNT TOTAL								328,702

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Digital Creative Media
FOAPAL 110000-170504-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00389	1. CLARK, CHRISTOPHER	2291	DEVELOPMENT/ADVANCEMENT MANAGER		12.0	100%	83,954	85,633
A00430	2. WEHMEYER, CARLA	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	46,920	47,858
A00495	3. GESWEIN, ANDREW	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	46,183	47,291
A00071	4. COLEMAN, ERIC	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	56,446	57,293
A00072	5. SIMMONS, NICHOLAS	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	61,200	62,424
A01103	6. VACANT (GESWEIN)	3018	MULTI-MEDIA SPECIALIST		12.0	100%	44,167	44,167
A00911	7. PRUETT, JOSHUA	2993	PRODUCTION ARTIST		12.0	100%	36,779	37,698
								382,364
615000 Part-Time Labor								0
710000 Supplies & Services								19,778
720000 Travel								2,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								126,180
ACCOUNT TOTAL								530,322

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Career Services
FOAPAL 110000-575001-1500

Banner Pos. No.	Name	Position		Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00410	1. WHITE, ELIZABETH	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	65,000	65,000
	2. MOVED TO VC FOR STUDENT AFFAIRS	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	51,878	0
A00465	3. SCHROEDER, CHRISTOPHER	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	20%	9,625	9,625
	4. MOVED TO VC FOR STUDENT AFFAIRS	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,500	0
							74,625	
615000 Part-Time Labor							0	
710000 Supplies & Services							0	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							24,626	
ACCOUNT TOTAL								99,251

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Career Services Carryforward
FOAPAL 138006-575001-1500

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revsied Salaries 23/24	Revsied Salaries 24/25
1.	POSITION TRANSITIONED TO CAREER SERVICE!	2936 STUDENT DEVELOPMENT SPECIALIST		12.0	91.22%	0	0
	615000 Part-Time Labor						0
	710000 Supplies & Services						0
	720000 Travel						0
	730000 Capital Outlay						0
	620000 Pool Staff Benefits						0
	ACCOUNT TOTAL						0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Provost/Academic Affairs and Research
FOAPAL 110000-210001-1610

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00351	1. WHITE, CALVIN	2024	EXECUTIVE VICE CHANCELLOR	T	12.0	100%	300,000	306,000
	2. POSITION TRANSFERRED TO UNIVERSITY COLLEGE	2025	DEAN OF SCHOOLS		12.0	50%	0	0
A00022	3. MCLEAN, WILLIAM PERRY	2003	ASSOCIATE VICE CHANCELLOR		12.0	100%	195,000	195,000
A00475	4. WICINSKI, MELANIE	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	130,000	130,000
A00540	5. HICKS, KATHY	2949	EXECUTIVE ASSISTANT		12.0	100%	100,000	100,000
A00261	6. VACANT (HALL)	2304	RESEARCH ASSISTANT		12.0	100%	52,000	52,000
A00539	7. WELLS, ALYSSA	2949	EXECUTIVE ASSISTANT		12.0	100%	61,000	61,000
A00456	8. KEB, TIFFANY	2303	RESEARCH ANALYST		12.0	100%	80,000	82,000
A00504	9. SCHMIDT, LANE	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	150,000	153,300
A00980	10. VACANT- NEW POSITION	3039	ADMINISTRATIVE ASSISTANT		12.0	100%	35,600	35,600
A00178	11. RAGLAND, MADELINE	2089	RESEARCH ASSISTANT		12.0	100%	55,000	56,375
A01029	12. VACANT- NEW POSITION FY 25	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%		29,500
FY 24 FACULTY SEARCH POOL							1,065,854	1,264,785
							2,465,560	
615000 Part-Time Labor							22,690	
710000 Supplies & Services							132,524	
720000 Travel							10,800	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							<u>737,029</u>	
ACCOUNT TOTAL								3,368,603

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Graduate School
FOAPAL 110000-261001-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00015	1. VACANT (JONES-BRANCH)	2025	DEAN OF SCHOOLS	T	12.0	100%	133,172	133,172
	2. POSITION MOVED TO AOS ONLINE OPERATIONS	2207	INSTRUCTIONAL DESIGNER	N	12.0	12.96%	6,763	0
A01148	3. VACANT (RING) OVRIP	3032	REGISTRARS ASSISTANT		12.0	100%	36,135	36,135
A00928	4. KWEH, QUEYONOH	2997	HEI PROGRAM COORDINATOR		12.0	100%	36,422	36,422
A01115	5. MICKELSON, LORENE	3020	RECORDS MANAGEMENT ANALYST		12.0	100%	31,212	31,212
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	14000%	1,662,670	1,828,937
							2,065,878	
615000 Part-Time Labor								858
710000 Supplies & Services								33,453
720000 Travel								10,400
730000 Capital Outlay								0
620000 Pool Staff Benefits								83,682
ACCOUNT TOTAL								2,194,271

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name ASU-Arkansas Biosciences Research Institute
FOAPAL 200101-215001-1210

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00246	1. MARSICO, TRAVIS	2111	EXECUTIVE DIRECTOR OF BIOSCIENCE INSTIT	T	12.0	50%	107,500	110,188
A00249	2. VACANT (GROVES) OVRIP	2114	PROJECT/PROGRAM MANAGER - ABI		12.0	100%	61,747	61,747
A00250	3. VACANT (DESPAIN) OVRIP	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100%	41,632	42,048
A00248	4. PATTADA, PRATHIMA	2113	PROJECT/PROGRAM DIRECTOR - ABI		12.0	100%	84,000	86,234
A00274	5. GIBSON, BRANDI	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100%	44,756	45,947
A00275	6. HARRIS, RODNEY	2115	PROJECT/PROGRAM SPECIALIST - ABI		12.0	100%	50,546	51,405
A00253	7. BROWN, BRANDON	2121	RESEARCH ASSOCIATE - ABI		12.0	100%	52,224	53,007
A00338	8. NOPO-OLAZABAL, LUIS	2923	ASSISTANT DIRECTOR BIOSCIENCES INSTITUTE		12.0	100%	96,000	98,208
	9. MOVED TO RTT BUDGET PAGE	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	0%		0
A00279	10. LEE, KIMBERLY	2116	RESEARCH ASSISTANT - ABI		12.0	100%	47,129	48,383
A00251	11. BORROTO, REINIER	2116	RESEARCH ASSISTANT - ABI		12.0	100%	47,500	47,975
A01282	12. OLIVE, BELINDA	3001	ADMINISTRATIVE ANALYST		12.0	100%	33,719	35,068
A01284	13. HOLT, LISA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,686	28,793
A01285	14. HOOKER, PAMELA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,686	28,793
A01286	15. VACANT (EMERSON)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,581
F00556	16. XU, JIANFENG	2117	RESEARCH PROFESSOR/9 MO	T	9.0	100%	117,800	120,745
F00481	17. BHATTACHARYYA, SUDEEPA	2128	RESEARCH ASSOCIATE PROF/9 MO	T	9.0	100%	103,569	105,226
F00480	18. STUBBLEFIELD, JONATHAN	2129	RESEARCH ASSISTANT PROF/9 MO	P	9.0	100%	78,183	78,965
F00479	19. VACANT (SAVARY)	2117	RESEARCH PROFESSOR/9 MO	T	9.0	100%	112,865	0
F00163	20. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	22.65%	30,104	30,670
F00069	21. MEDINA-BOLIVAR, FABRICIO	2156	PROFESSOR/9 MO	T	9.0	24.37%	29,967	30,692
A00252	22. BUFORD, LARA	2116	RESEARCH ASSISTANT - ABI		12.0	7.09%	3,405	3,432
	23. MOVED TO RTT BUDGET PAGE	2105	PROJECT/PROGRAM MANAGER		12.0	8.20%	0	0
	24. MOVED TO RTT BUDGET PAGE	2304	RESEARCH ASSISTANT		12.0	4.05%	0	0
	25. MOVED TO RTT PAGE	2115	PROJECT/PROGRAM SPECIALIST		12.0	0%	4,244	0
A00255	26. VACANT (LARAZO)	2121	RESEARCH ASSOCIATE		12.0	100%	53,660	0
	27. GRADUATE ASSISTANT	2122	RESEARCH GRADUATE ASSISTANT		12.0	1500%	126,553	139,208
								1,274,315
	615000 Part-Time Labor							15,000
	710000 Supplies & Services							319,744
	720000 Travel							5,000
	730000 Capital Outlay							50,000
	861000 University Sponsored Research							494,130
	620000 Pool Staff Benefits							360,426
	ACCOUNT TOTAL							2,518,615

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name ASU-ABI Maintenance and Operations
FOAPAL 200102-215001-1720

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00748	1. POSITION RETURNED TO POOL	2964	SKILLED TRADESMAN		12.0	100%	42,070	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							413,659
	720000 Travel							0
	730000 Capital Outlay							0
	822000 Other Inter-Fund Plant Transfers							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							413,659

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Research and Technology Transfer
FOAPAL 110000-214001-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
	1. POSITION MOVED TO SPONSORED RESEARCH /	2111	EXECUTIVE DIRECTOR OF BIOSCIENCE INSTIT	T	12.0	50%	0	0
A00272	2. TIDWELL, LATONYA	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	63,845	70,477
A00307	3. ESTES, JENNY	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	100%	40,929	73,229
A00180	4. HARRIS, KARI	2304	RESEARCH ASSISTANT		12.0	100%	69,632	71,025
A00031	5. VACANT (PINKARD)	2035	COORDINATOR OF ORGANIZED RESEARCH		12.0	33.68%	27,264	27,264
A00184	6. ACOSTA, LUNA UNNOLD	2304	RESEARCH ASSISTANT		12.0	100%	77,638	83,616
A00252	7. BUFORD, LARA	2116	RESEARCH ASSISTANT		12.0	92.91%	44,595	44,952
A00531	8. WATSON, KELLIE	2277	RESEARCH COMPLIANCE COORDINATOR		12.0	100%	66,287	67,613
A00359	9. SPEER, MORGAN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	65,413	71,984
A00254	10. UMHOEFOR, GREGORY	2121	RESEARCH ASSOCIATE		12.0	51.78%	28,479	28,861
							539,021	
615000 Part-Time Labor							0	
710000 Supplies & Services							7,842	
720000 Travel							0	
730000 Capital Outlay							0	
867000 F & A Transfers							(676,740)	
861000 Interfund Transfers							(48,000)	
620000 Pool Staff Benefits							177,877	
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Sponsored Research Assistance
FOAPAL 110000-214003-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00246	1. MARSICO, TRAVIS	2111	EXECUTIVE DIRECTOR OF BIOSCIENCE INSTI	T	12.0	50%	107,500	110,188
A00031	2. VACANT (PINKARD)	2035	COORDINATOR OF ORGANIZED RESEARCH		12.0	66.32%	53,693	53,693
							163,881	
								0
								8,000
								24,000
								0
								54,081
ACCOUNT TOTAL								249,962

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Center for Excellence in Teaching & Learning
FOAPAL 110000-212401-1450

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
	1. STIPEND	2193 DIR OF FACULTY CENTER		12.0	100%	10,000	10,000
A00318	2. MURRY, WILLIAM DEAN	2304 RESEARCH ASSISTANT		12.0	100%	45,000	46,080
A00717	3. VACANT (MURRY)	2942 COMPUTER OPERATOR		12.0	100%	40,443	40,443
A00933	4. EARNHART, CHRISTOPHER	2997 HEI PROGRAM COORDINATOR		12.0	100%	37,462	38,061
A00939	5. MASSIE, ANDREA C.	2997 HEI PROGRAM COORDINATOR		12.0	15.68%	6,662	6,765
F00182	6. OWENS, RUTH ANN	2171 ASSOCIATE PROFESSOR/9 MO	T	9.0	6.34%	5,000	5,838
							147,187
615000 Part-Time Labor							17,105
710000 Supplies & Services							93,099
720000 Travel							4,000
730000 Capital Outlay							0
830000 Interfund Obligations							(55,890)
620000 Pool Staff Benefits							46,158
ACCOUNT TOTAL							251,659

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Academic Support Center for Athletes
FOAPAL 110000-260201-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
P00002	1. MOVED TO AUXILIARY FY 25	2508	ACADEMIC ADVISOR		12.0	39.97%	18,167	0
A00212	2. MOVED TO AUXILIARY FY 25	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	51.48%	28,314	0
A01227	3. MOVED TO AUXILIARY FY 25	2508	ACADEMIC ADVISOR		12.0	55.60%	22,240	0
A01228	4. MOVED TO AUXILIARY FY 25	2508	ACADEMIC ADVISOR		12.0	85.00%	34,000	0
A01229	5. MOVED TO AUXILIARY FY 25	3003	ADMINISTRATIVE SPECIALIST III		12.0	14.83%	4,396	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Institutional Effectiveness
FOAPAL 110000-210201-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00861	1. YU, FEN	2003	ASSOCIATE VICE CHANCELLOR		12.0	100%	150,000	153,750
A00143	2. ZHANG, SHAWN	2303	RESEARCH ANALYST		12.0	100%	59,114	60,592
A00144	3. FARAG, FADY	2303	RESEARCH ANALYST		12.0	100%	53,000	53,000
A00158	4. ZHOU, YUCHEN	2305	RESEARCH ASSOCIATE		12.0	100%	49,773	51,017
A00074	5. WEI, JINGGUO	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	45,000	45,360
								363,719
615000 Part-Time Labor								0
710000 Supplies & Services								9,073
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								120,027
ACCOUNT TOTAL								502,819

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Records & Registration
FOAPAL 110000-210202-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00043	1. FINCH, TRACY	2056	REGISTRAR		12.0	100%	106,330	108,776
A00381	2. BLANKENSHIP, JESSE	2143	ASSOCIATE REGISTRAR		12.0	100%	56,100	60,100
A00356	3. SHANNON, NICOLE	2105	PROJECT PROGRAM MANAGER		12.0	100%	47,399	49,399
A00259	4. BLAKE, CRYSTAL	2053	ASSISTANT DIRECTOR OF RECORDS		12.0	100%	40,400	45,400
A01070	5. VACANT (LACKEY-FARROW)	3007	ASSISTANT REGISTRAR		12.0	100%	33,719	33,719
	6. MOVED TO AOS OPERATIONS	2947	COMPUTER SUPPORT TECHNICIAN		12.0	50%	0	0
A01113	7. GIBSON, STEPHANIE	3020	RECORDS MANAGMENT ANALYST		12.0	100%	35,501	42,501
A00924	8. MCDANIEL, SHARON L.	2997	HEI PROGRAM COORDINATOR		12.0	100%	46,860	53,860
A01067	9. ARQUITT, TIMOTHY K. SR.	3007	ASSISTANT REGISTRAR		12.0	100%	33,500	33,500
A01068	10. VACANT (CARMACK) OVRIP	3007	ASSISTANT REGISTRAR		12.0	100%	39,441	39,441
A00971	11. LAMBERTH, CAROLE	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,654	30,395
A00988	12. GAITHER, SUSAN	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,654	30,395
A00181	13. TANG, ZHIQUAN	2304	RESEARCH ASSISTANT		12.0	100%	45,000	45,450
A00954	14. HATCHER, JEFFREY	3001	ADMINISTRATIVE ANALYST		12.0	100%	33,719	34,562
A00998	15. SCUDDER, TREVOR	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,654	34,654
A01126	16. JOSEPHSON, PEYTON	3026	ADMISSIONS ANALYST		12.0	100%	34,664	35,011
A00926	17. VACANT NEW POSITION FY 24	2997	HEI PROGRAM COORDINATOR		12.0	100%	35,000	35,000
							712,163	
	615000 Part-Time Labor							20,000
	710000 Supplies & Services							50,000
	720000 Travel							4,000
	730000 Capital Outlay							0
	861000 Interfund Transfers							(86,450)
	620000 Pool Staff Benefits							235,114
	ACCOUNT TOTAL							934,827

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Admissions Processing Operations
FOAPAL 110000-210203-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00366	1. DANIELS, ANGELA	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	80,000	80,000
A00082	2. VACANT (MCCAMPBELL)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	50,000	50,000
A00931	3. GREGORY, JESSICA	2997	HEI PROGRAM COORDINATOR		12.0	100%	45,000	45,990
A01110	4. NELSON, JERI	3020	RECORDS MANAGEMENT ANALYST		12.0	100%	30,944	31,625
A01112	5. TAYLOR, JAMES	3020	RECORDS MANAGEMENT ANALYST		12.0	100%	31,485	32,178
A00970	6. VACANT (BYFORD)	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	30,169	30,169
A00965	7. SIMMONS, LAURA	3002	ADMINISTRATIVE SUPPORT SUPERVISOR		12.0	100%	30,944	30,944
A01111	8. DAVIS, SHERICKA	3020	RECORDS MANAGEMENT ANALYST		12.0	100%	30,944	30,944
A01114	9. COVEY, MASON	3020	RECORDS MANAGEMENT ANALYST		12.0	100%	35,944	35,944
A01294	10. SANDERS, MATTHEW	3020	RECORDS MANAGEMENT ANALYST		12.0	100%		30,944
A01108	11. NEW POSTION FY 24	3020	RECORDS MANAGEMENT ANALYST		12.0	100%		30,944
							429,682	
615000 Part-Time Labor							18,480	
710000 Supplies & Services							25,000	
720000 Travel							15,000	
730000 Capital Outlay							0	
861000 Interfund Transfer							(243,391)	
620000 Pool Staff Benefits							141,887	
ACCOUNT TOTAL								386,658

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Assessment Services
FOAPAL 110000-210301-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00876	1. SPENCE, MARY ELIZABETH	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	70,380	78,122
A00079	2. HENNINGS, KEVIN MICHAEL	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	50,184	55,704
	3. POSITION RETURNED TO POOL FY 25	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,654	0
A00412	4. VACANT NEW POSITION FY 25	2303	RESEARCH ANALYST		12.0	100%	30,000	42,000
							175,826	
615000 Part-Time Labor								0
710000 Supplies & Services								145,724
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								58,023
ACCOUNT TOTAL								379,573

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Testing
FOAPAL 110000-210022-1500

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
	1. POSITION RETURNED TO POOL FY25	2942 COMPUTER OPERATOR		12.0	100%	0	0
A00941	2. PRICE, KIMBERLY J.	2997 HEI PROGRAM COORDINATOR		12.0	100%	43,697	48,067
							48,067
615000 Part-Time Labor							41,936
710000 Supplies & Services							6,042
711702 Budgeted Recoveries							0
720000 Travel							1,200
730000 Capital Outlay							0
620000 Pool Staff Benefits							16,072
ACCOUNT TOTAL							113,317

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name VCAAR Salary Pool
FOAPAL 110000-210015-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
1.	VACANT	2186 ASSISTANT PROFESSOR/9 MO		9.0	100%	1,111,398	809,253
	615000 Part-Time Labor						809,253
	710000 Supplies & Services						0
	720000 Travel						0
	730000 Capital Outlay						0
	620000 Pool Staff Benefits						201,059
	ACCOUNT TOTAL						1,010,312

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Off-Campus Duty Assignments
FOAPAL 110000-212002-1450

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
1.	VACANT	2156 PROFESSOR/9 MO		9.0	100%	85,721	87,435
							87,435
							0
							0
							0
							0
							25,356
							112,791

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name University Centers
FOAPAL 110000-210131-1132

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
	1. POSITION COVERED 100% BY DEPARTMENT	2949	EXECUTIVE ASSISTANT		12.0	18.10%	0	0
	2. MOVED TO ADMISSIONS RECRUITMENT	2105	PROJECT PROGRAM MANAGER		12.0	100%	40,952	0
	3. MOVED TO ADMISSIONS RECRUITMENT	2106	PROJECT/PROGRAM SPECIALIST		12.0	25.00%	10,096	0
	4. MOVED TO ADMISSIONS RECRUITMENT	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	40,960	0
	5. MOVED TO ADMISSIONS RECRUITMENT	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	60,000	0
A00073	6. WAYMACK, TAWNYA	2105	PROJECT/PROGRAM MANAGER		12.0	24.70%	13,860	14,137
	7. MOVED TO ADMISSIONS RECRUITMENT	2304	RESEARCH ASSISTANT		12.0	3.62%	2,532	0
	8. MOVED TO ADMISSIONS RECRUITMENT	2304	RESEARCH ASSISTANT		12.0	4.47%	2,112	0
								14,137
615000 Part-Time Labor								0
710000 Supplies & Services								25,000
720000 Travel								10,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								4,665
ACCOUNT TOTAL								53,802

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Mid South University Center
FOAPAL 110000-210132-1132

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00138	1. NELSON, KAREN	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	50%	21,016	21,436
A01002	2. ALLEN, CHERILYN	3003	ADMINISTRATIVE SPECIALIST III		12.0	50%	15,032	15,333
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	5,000	5,000
							41,769	
615000 Part-Time Labor								0
710000 Supplies & Services								9,000
720000 Travel								3,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								12,534
ACCOUNT TOTAL								66,303

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Beebe University Center
FOAPAL 110000-210133-1132

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00073	1. WAYMACK, TAWNYA	2105	PROJECT/PROGRAM MANAGER		12.0	75.30%	42,240	43,085
A01038	2. ESTES, CARY	3004	ADMINISTRATIVE SPECIALIST II		12.0	100%	28,726	29,301
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	10,000	10,000
								82,386
615000 Part-Time Labor								0
710000 Supplies & Services								11,500
720000 Travel								5,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								24,687
ACCOUNT TOTAL								124,073

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Mountain Home University Center
FOAPAL 110000-210136-1132

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00139	1. PONDER, ANTONETTE	2010	COORD. ASU COMMUNITY COLLEGE DEGREE CTR		12.0	100%	43,293	44,159
A01037	2. NELSON, AMBER	3004	ADMINISTRATIVE SPECIALIST II		12.0	100%	27,040	27,040
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	6,000	0
							71,199	
615000 Part-Time Labor								0
710000 Supplies & Services								11,500
720000 Travel								5,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								23,496
ACCOUNT TOTAL								111,695

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online Administration
FOAPAL 134201-210111-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
1.	POSITION FUNDED 100% BY ENROLLMENT MGM	2318	VICE CHANCELLOR		12.0	37.57%	58,233	0
2.	POSITION FUNDED 100% BY ENROLLMENT MGM	2104	PROJECT PROGRAM DIRECTOR		12.0	75%	45,900	0
3.	FUNDING RETURNED	2949	EXECUTIVE ASSISTANT		12.0	47.30%	0	0
4.	POSITION MOVED TO CHANCELLOR'S PAGE	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	0	0
5.	GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	0%	0	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								30,000
720000 Travel								0
730000 Capital Outlay								0
780000 Contingency								4,000,000
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								4,030,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online Operations
FOAPAL 134201-210112-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00426	1. BOOTHMAN, CHRISTOPHER	2089	ASSISTANT VICE CHANCELLOR		12.0	100%	155,000	160,007
A00177	2. BURNETTE, AUBRIE	2304	RESEARCH ASSISTANT		12.0	100%	40,000	40,800
A00449	3. VACANT (HANNA)	2508	ACADEMIC ADVISOR		12.0	100%	40,000	40,800
A00353	4. MOSELEY, MARY	2106	PROJECT/PROGRAM SPECIALIST	N	12.0	100%	65,000	72,000
	5. POSITION RETURNED TO POOL FY 25	2204	INSTRUCTOR/12 MO	N	12.0	50%	0	0
A00528	6. GIBSON, LORA	2508	ACADEMIC ADVISOR	N	12.0	100%	40,000	40,800
A00271	7. PRYOR, KATHERINE	2508	ACADEMIC ADVISOR		12.0	100%	40,000	40,800
	8. MOVED TO ADMISSIONS FY 24	2304	RESEARCH ASSISTANT		12.0	95%	0	0
	9. MOVED TO ADMISSIONS FY 24	2304	RESEARCH ASSISTANT		12.0	60%	0	0
A00842	10. BORCHARDT, ALEXANDRA	2937	ACADEMIC COUNSELOR	N	12.0	100%	40,000	40,800
A00895	11. BRAWLEY, CINDY	2937	ACADEMIC COUNSELOR		12.0	100%	40,000	40,960
A00834	12. CAROTHERS, JUSTIN	2207	INSTRUCTIONAL DESIGNER	N	12.0	100%	11,340	65,000
A00605	13. JEFFERY, PATRICK	2946	COMPUTER SUPPORT SPECIALIST		12.0	100%	56,100	56,942
A00358	14. BALAKRISHNAN, HIMAJA	2105	PROJECT PROGRAM MANAGER		12.0	100%	66,300	75,000
A00371	15. LINGENFELTER, AKURI	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	100%	66,100	55,000
A00887	16. ZAVALA, SYLVIA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	51,000	56,000
A00764	17. SCOTT, SAMUEL	2970	FISCAL SUPPORT SUPERVISOR		12.0	100%	40,800	41,616
A00345	18. RUCKER, CLAY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	40,000	40,800
A00896	19. MORTON, ABBIGAIL	2937	ACADEMIC COUNSELOR		12.0	100%	40,000	40,800
A00614	20. MAYFIELD, JARROD	2953	INFORMATION SYSTEMS ANALYST		12.0	100%	36,279	37,005
A00608	21. VACANT (DIDIER)	2946	COMPUTER SUPPORT SPECIALIST		12.0	100%	60,600	55,000
A00891	22. WILLIAMS, VANESSA	2105	PROJECT/PROGRAM MANAGER		12.0	100%	70,000	71,400
A00844	23. VACANT (LINGENFELTER)	2937	ACADEMIC COUNSELOR		12.0	100%	40,000	40,000
A00845	24. CRAVENS, SABRINA	2937	ACADEMIC COUNSELOR		12.0	100%	40,000	40,000
A00846	25. COPELAND, TAYLOR	2937	ACADEMIC COUNSELOR		12.0	100%	40,000	40,800
A01290	26. KLERK, ROBYN	3039	ADMINSTRATIVE ASSISTANT		12.0	100%	35,600	36,312
	27. MOVED TO FACULTY SUPPORT	2942	COMPUTER OPERATOR		12.0	100%	0	0
A01066	28. CHAPPELL, STACY	3007	ASSISTANT REGISTRAR		12.0	100%	35,236	35,941
A01069	29. WRIGHT, SARA	3007	ASSISTANT REGISTRAR		12.0	100%	33,500	33,500
A00930	30. LESPINASSE, NICOLE	2997	HEI PROGRAM COORDINATOR		12.0	100%	35,194	36,039
A01105	31. SCHWARTZ, JOLYN	3020	RECORDS MANAGEMENT ANALYST		12.0	100%	30,944	31,563
A01106	32. THOMAS, MITZI	3020	RECORDS MANAGEMENT ANALYST		12.0	100%	32,689	33,343
A01127	33. JONES, URIELLA	3026	ADMISSIONS ANALYST		12.0	100%	36,485	36,485
A01109	34. BROWN, JOHNNICE	3020	RECORDS MANAGEMENT ANALYST		12.0	100%	31,485	32,115
A01075	35. CRAIN, LEIGH	3008	FINANCIAL AID ANALYST		12.0	100%	34,316	35,002
A01077	36. ANDERSON, AUTUMN	3008	FINANCIAL AID ANALYST		12.0	100%	33,719	34,393
A01078	37. WHITFIELD, SCOUT	3008	FINANCIAL AID ANALYST		12.0	100%	33,719	34,393
A01079	38. WINTERS, KIMBERLY	3008	FINANCIAL AID ANALYST		12.0	100%	35,863	36,580
A01107	39. QUINTANA-RAMIREZ, DANIELA	3020	RECORDS MANAGEMENT ANALYST		12.0	100%	30,000	30,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online Operations
FOAPAL 134201-210112-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00919	40. ROGERS, JOSHUAR	2997	HEI PROGRAM COORDINATOR		12.0	100%	35,838	40,838
A01049	41. WILLIAMS, KAMESHA	3004	ADMINISTRATIVE SPECIALIST II		12.0	100%	27,760	28,315
A01231	42. HARRIS, AMBER	3004	ADMINISTRATIVE SPECIALIST II		12.0	100%	27,040	27,446
A00871	43. HANNA, NATALIE	2104	PROJECT PROGRAM DIRECTOR		12.00	100%	0	55,000
A00453	44. STANLEY, STEPHANIE	2106	PROJECT/PROGRAM SPECIALIST	N	12.0	100%	51,000	56,000
	45. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,911	13,102
							1,859,297	
615000 Part-Time Labor							75,000	
710000 Supplies & Services							669,686	
720000 Travel							45,000	
730000 Capital Outlay							0	
750000 Scholarships							0	
830000 Interfund Obligations							315,615	
620000 Pool Staff Benefits							609,658	
ACCOUNT TOTAL								3,574,256

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online Faculty Support
FOAPAL 134201-210113-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00886	1. DOWNUM, KEVIN	2105	PROJECT/PROGRAM MANAGER	N	12.0	100%	58,138	59,301
A00833	2. STOKES, BRITTANY	2207	INSTRUCTIONAL DESIGNER	N	12.0	100%	44,632	45,525
A00832	3. JONES, DESIREE	2207	INSTRUCTIONAL DESIGNER	N	12.0	100%	56,100	57,222
A00835	4. BELANGER-CHAMPAGNE, SOPHIE	2207	INSTRUCTIONAL DESIGNER	N	12.0	100%	44,913	45,811
	5. MOVED 100% TO AOS OPERATIONS	2106	PROJECT/PROGRAM SPECIALIST	N	12.0	100%	51,000	0
A00831	6. GEBREHIWOT, AGAZIT	2207	INSTRUCTIONAL DESIGNER	N	12.0	100%	47,848	48,805
A00829	7. RUSSELL, JESSICA	2207	INSTRUCTIONAL DESIGNER	N	12.0	100%	42,532	45,000
A00722	8. MCGREGOR, ROBERT	2942	COMPUTER OPERATOR	N	12.0	100%	45,450	46,541
A00830	9. VACANT (EDWARDS)	2207	INSTRUCTIONAL DESIGNER	N	12.0	100%	42,198	42,831
	10. POSITION MOVED 100% TO AOS ONLINE OPERA	2207	INSTRUCTIONAL DESIGNER	N	12.0	5.70%		0
A00837	11. OLSEN, DIANA	2207	INSTRUCTIONAL DESIGNER	N	12.0	100%	45,000	45,900
A00836	12. BREWER, TAYLOR	2207	INSTRUCTIONAL DESIGNER	N	12.0	100%	44,833	45,730
A00838	13. CAROTHERS, JUSTINE	2207	INSTRUCTIONAL DESIGNER	N	12.00	100%	41,616	45,000
	14. POSITION MOVED 100% TO AOS ONLINE OPERA	3004	ADMINISTRATIVE SPECIALIST II		12.0	50%	0	0
A00935	15. PONCE, DARIO	2997	HEI PROGRAM COORDINATOR		12.0	100%	37,798	38,554
	16. COURSE DEVELOPMENT		COURSE DEVELOPMENT			100%	400,000	400,000
	17. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	600%	71,466	78,613
								1,044,833
	615000 Part-Time Labor							75,000
	710000 Supplies & Services							45,000
	720000 Travel							15,000
	730000 Capital Outlay							0
	830000 Interfund Obligations							(1,336,994)
	620000 Pool Staff Benefits							303,464
	ACCOUNT TOTAL							146,303

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Global Initiatives Student Services
FOAPAL 130153-180201-1500

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00870	1. ROBINSON, TARON	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	70,000	70,000
A00154	2. LEWERT-TAYLOR, LEAH	2508	ACADEMIC ADVISOR		12.0	100%	45,000	47,052
A00317	3. ELAM, YVETTE	2304	RESEARCH ASSISTANT		12.0	50%	30,000	30,000
	4. POSITION RETURNED TO POOL	2508	ACADEMIC ADVISOR		12.0	50%	0	0
A00314	5. JENNINGS, ERICA	2304	RESEARCH ASSISTANT		12.0	100%	40,000	44,096
	6. POSITION MOVED BACK TO ADMISSIONS	2030	DIRECTOR OF ADMISSION		12.0	25%	0	0
A00081	7. VACANT (HASS)	2106	PROJECT/PROGRAM SPECIALIST	N	12.0	75%	30,288	30,288
	8. POSITION MOVED 100% TO AOS ONLINE OPERA	2207	INSTRUCTIONAL DESIGNER	N	12.0	19.94%	10,404	0
A00302	9. NELSON, RANDY	2936	STUDENT DEVELOPMENT SPECIALIST		12.0	100%	35,700	35,700
	10. POSITION RETURNED TO POOL	2204	INSTRUCTOR/12 MO	N	12.0	50%	30,000	0
A00179	11. TABOR, MURPHY	2304	RESEARCH ASSISTANT		12.0	9.84%	6,892	6,892
A00316	12. RAINES, RYAN	2304	RESEARCH ASSISTANT		12.0	35.76%	16,894	16,894
	13. POSITION MOVED TO ADMISSIONS PROCESSING	2104	PROJECT PROGRAM DIRECTOR		12.0	68.75%	55,000	0
	14. POSITION MOVED TO ADMISSIONS	2054	ASU ASSISTANT DIRECTOR OF ADMISSIONS		12.0	25%		
	15. POSITION MOVED TO ADMISSIONS PROCESSING	3020	RECORDS MANAGEMENT ANALYST		12.0	100%	35,944	0
A01040	16. VACANT (ELLERBROOK)	3004	ADMINISTRATIVE SPECIALIST II		12.0	100%	30,067	30,067
	17. POSITION MOVED TO ADMISSIONS PROCESSING	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	30,169	0
	18. POSITION MOVED TO ADMISSIONS PROCESSING	3002	ADMINISTRATIVE SUPPORT SUPERVISOR		12.0	100%	30,944	0
	19. POSITION MOVED TO ADMISSIONS PROCESSING	3020	RECORDS MANAGEMENT ANALYST		12.0	100%	30,944	0
A00940	20. YOUNG, JACQUELYN	2997	HEI PROGRAM COORDINATOR		12.0	100%	35,196	35,196
	21. SHUTTLE DRIVERS					100%	18,000	18,000
	22. GRADUATE ASSISTANT	2266	GRADUATE ASSISTANT/12 MONTH		12.0	100%	23,822	26,204
	615000 Part-Time Labor							355,193
	710000 Supplies & Services							87,000
	711702 Budgeted Recoveries							21,900
	720000 Travel							(2,000)
	730000 Capital Outlay							0
	830000 Interfund Obligations							0
	861000 Transfer							(42,980)
	620000 Pool Staff Benefits							357,123
	ACCOUNT TOTAL							109,080
								885,316

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Global Initiatives ELA
FOAPAL 130158-180204-1131

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00542	1. SUMLER, KRISTEN	2204 INSTRUCTOR/12 MO	N	12.0	100%	56,073	56,073
F00314	2. BRADY, KIMBERLY	2205 INSTRUCTOR/9 MO	N	9.0	100%	39,265	39,265
F00051	3. BERRY, KEVIN	2204 INSTRUCTOR/12 MO	N	9.0	100%	45,614	45,614
F00158	4. NEW POSITION FY 24	2205 INSTRUCTOR/9 MO	N	9.0	100%	35,000	35,000
	5. PART-TIME FACULTY	2206 PART-TIME FACULTY		9.0		15,000	15,000
	6. SUMMER FACULTY	2205 INSTRUCTOR/9 MO	N	3.0	100%	15,000	15,000
							205,952
	615000 Part-Time Labor						18,000
	710000 Supplies & Services						2,500
	720000 Travel						0
	730000 Capital Outlay						0
	830000 Interfund Obligations						42,980
	850000 Intra Fund Transfer						0
	620000 Pool Staff Benefits						56,157
ACCOUNT TOTAL							325,589

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Study Abroad
FOAPAL 130163-180206-1500

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00064	1. BINKLEY, SEAN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	40,400	40,400
								40,400
	615000 Part-Time Labor							0
	710000 Supplies & Services							10,000
	720000 Travel							0
	750000 Scholarship							50,000
	850000 Other Intra-Fund Transfer							(113,732)
								0
	620000 Pool Staff Benefits							13,332
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online Qatar Initiative
FOAPAL 134202-210112-1132

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
1.	FACULTY OVERLOADS	2186 ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	35,000
2.	PART-TIME FACULTY	2206 PART-TIME FACULTY	N	9.0	100%	0	70,000
							105,000
615000 Part-Time Labor							0
710000 Supplies & Services							5,000
720000 Travel							0
750000 Scholarship							0
850000 Other Intra-Fund Transfer							0
620000 Pool Staff Benefits							21,000
ACCOUNT TOTAL							131,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name University College
FOAPAL 110000-260101-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00019	1. NESBITT, NIKESHA	2025	DEAN OF SCHOOLS		12.0	100%	150,000	165,000
A00503	2. RENELIQUE, SHAQUITA	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	100%	75,000	78,000
	3. POSITION MOVED TO PROVOST PAGE FY 25	2089	RESEARCH ASSISTANT		12.0	100%	55,000	0
A00513	4. SALO, JENNIFER	2936	STUDENT/DEVELOPMENT SPECIALIST		12.0	100%	54,090	54,912
A00160	5. WALKER, KYLE	2305	RESEARCH ASSOCIATE		12.0	100%	42,000	42,000
A00828	6. CLARK, KIMBERLY	2971	FISCAL SUPPORT ANALYST		12.0	100%	35,651	36,350
							376,262	
								943
								10,043
								0
								0
							124,171	
								511,419
								615000 Part-Time Labor
								710000 Supplies & Services
								720000 Travel
								730000 Capital Outlay
								620000 Pool Staff Benefits
								ACCOUNT TOTAL

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online University College
FOAPAL 134201-260101-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
1.	MOVED TO AOS INTEGRATIVE STUDIES FY 24	2205 INSTRUCTOR/9 MO	N	9.0	100%	0	0
	615000 Part-Time Labor						0
	710000 Supplies & Services						0
	720000 Travel						0
	730000 Capital Outlay						0
	620000 Pool Staff Benefits						0
	ACCOUNT TOTAL						0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Transition Studies
FOAPAL 110000-260501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00055	1. CARTER, TOCCARA	2204	INSTRUCTOR/12 MO	N	12.0	100%	75,000	76,995
A00517	2. EVERETT, ANN MARIE	2937	ACADEMIC COUNSELOR	N	12.0	100%	41,608	42,207
A00518	3. BEAVER, CATHERINE	2937	ACADEMIC COUNSELOR	N	12.0	100%	41,616	42,573
A00315	4. HAMILTON, RASHEDA	2304	RESEARCH ASSISTANT	N	12.0	100%	46,855	48,008
A00751	5. WILLIAMS, JOYCELYNNE	2508	ACADEMIC ADVISER	N	12.0	100%	41,518	42,448
A00752	6. NOLLEY, ANDREW	2508	ACADEMIC ADVISER	N	12.0	100%	40,000	40,592
F00408	7. FERRELL, LISA L.	2205	INSTRUCTOR/9 MO	N	9.0	100%	47,445	48,308
F00415	8. VACANT (CRAVENS)	2205	INSTRUCTOR/9 MO	N	9.0	100%	39,291	40,155
A01238	9. COBLE, DEVON	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,500	30,090
							411,376	
615000 Part-Time Labor							2,729	
710000 Supplies & Services							8,716	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							130,119	
ACCOUNT TOTAL							552,940	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Early College Programs
FOAPAL 110000-180601-1132

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00313	1. DUNN, ALEX	2304	RESEARCH ASSISTANT	N	12.0	100%	45,450	46,450
A00869	2. CLINE, NATALIE	2104	PROJECT PROGRAM DIRECTOR		12.0	25%	15,300	15,820
A00179	3. TABOR, MURPHY	2304	RESEARCH ASSISTANT		12.0	3.62%	2,534	2,534
A00316	4. RAINES, RYAN	2304	RESEARCH ASSISTANT		12.0	4.47%	2,112	2,112
A01036	5. HOWARD, KALLEN	3004	ADMINISTRATIVE SPECIALIST II		12.0	100%	28,239	28,713
	6. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	550%	50,000	50,000
							145,629	
615000 Part-Time Labor							0	
710000 Supplies & Services							2,000	
720000 Travel							2,000	
730000 Capital Outlay							0	
750000 Scholarships							1,286,612	
620000 Pool Staff Benefits							35,558	
ACCOUNT TOTAL							1,471,799	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Learning Commons
FOAPAL 110000-260701-1500

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00508	1. LISTENBEE, KELLI	2204 PROJECT PROGRAM MANAGER	N	12.0	100%	63,598	64,603
							64,603
							18,740
							32,763
							0
							0
							21,413
							137,519

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Advising Services
FOAPAL 110000-260301-1500

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00282	1. JACKSON, MELISSA	2047 DIRECTOR OF ACADEMIC ADVISING		12.0	100%	75,000	76,005
A00416	2. CURBO, RHONDA	2508 ACADEMIC ADVISOR		12.0	100%	47,424	48,372
A00380	3. OTT, DEREK SPENCER	2508 ACADEMIC ADVISOR		12.0	100%	40,000	40,776
A00447	4. DURYEA, ELIZABETH	2508 ACADEMIC ADVISOR		12.0	100%	40,000	40,768
A00516	5. HENDERSON, PAMELA	2937 ACADEMIC COUNSELOR		12.0	100%	52,705	53,865
A00541	6. MOSBY, MARVIN	2937 ACADEMIC COUNSELOR		12.0	100%	40,000	40,792
A00155	7. VACANT (RENELIQUE)	2508 ACADEMIC ADVISOR (RETENTION)		12.0	100%	40,000	40,000
A00153	8. VACANT NEW POSITION	2508 ACADEMIC ADVISOR		12	100%	40,000	40,000
A01023	9. BUCHANAN, IAN	3003 ADMINISTRATIVE SPECIALIST III		12.0	100%	29,654	30,206
							410,784
615000 Part-Time Labor							0
710000 Supplies & Services							8,064
720000 Travel							0
730000 Capital Outlay							0
620000 Pool Staff Benefits							135,559
ACCOUNT TOTAL							554,407

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Integrative Studies
FOAPAL 110000-260151-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
	1. POSITION MOVED TO ADVISING SERVICES FY 24	2508	ACADEMIC ADVISOR (RETENTION)		12.0	71.70%	0	0
A00152	2. PHILLIPS, ALBERTA	2508	ACADEMIC ADVISOR		12.0	100%	40,000	40,800
F00209	3. VACANT (GUINN)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	45,504	45,504
								86,304
615000 Part-Time Labor								0
710000 Supplies & Services								4,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								26,660
ACCOUNT TOTAL								116,964

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online Integrative Studies
FOAPAL 134201-260151-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
	1. POSITION MOVED TO ADVISING SERVICES	2508	ACADEMIC ADVISOR (RETENTION)		12.0	28.30%	0	0
F00404	2. BRACY, COURTNEY	2205	INSTRUCTOR/9 MO	N	9.0	100%	39,496	40,286
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	10,000	14,000
								54,286
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								14,483
ACCOUNT TOTAL								68,769

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Honors Instruction
FOAPAL 110000-262001-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00535	1. WILLIAMS, CARMEN	2204	ASST PROFESSOR		12.0	100%	85,000	85,748
A00403	2. CARSON, MADELYN	2105	PROJECT/PROGRAM MANAGER		12.0	100%	47,858	47,858
A00946	3. DUNN, DARREN	3001	ADMINISTRATIVE ANALYST		12.0	100%	33,696	33,696
							167,302	
615000 Part-Time Labor								1,591
710000 Supplies & Services								21,462
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								55,218
ACCOUNT TOTAL								245,573

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Dean of Agriculture
FOAPAL 110000-251101-1410

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00014	1. LATOUR, MICKEY	2042 DEAN OF SCHOOLS	T	12.0	100%	181,823	195,459
A00038	2. KENNEDY, DONALD W	2027 ASSOCIATE DEAN OF SCHOOLS	T	12.0	45.11%	57,209	58,124
A00770	3. WRIGHT, CHERYL	2971 FISCAL SUPPORT ANALYST		12.0	100%	35,798	36,650
A00904	4. BAKER, RUTH ANN	2990 BUDGET SPECIALIST		12.0	100%	41,415	42,401
							332,634
615000 Part-Time Labor							0
710000 Supplies & Services							12,078
720000 Travel							800
730000 Capital Outlay							0
620000 Pool Staff Benefits							107,326
ACCOUNT TOTAL							452,838

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name CoA ARRC
FOAPAL 110000-251103-1450

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00438	1. ROLDAN-CUBERO, ELIANET	2508	ACADEMIC ADVISOR		12.0	100%	40,000	41,016
								41,016
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							13,535
	ACCOUNT TOTAL							54,551

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Agricultural Studies
FOAPAL 110000-251205-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00038	1. KENNEDY, DONALD W	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	45.24%	57,254	58,170
F00165	2. BENSON, NELSON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	80,000	81,008
F00507	3. NOWLIN, JOHN ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	71,003	76,903
F00074	4. GREENWALT, BERT	2156	PROFESSOR/9 MO	T	9.0	100%	97,538	99,586
F00369	5. GREEN, STEVEN	2156	PROFESSOR/9 MO	T	9.0	100%	91,634	93,870
F00081	6. BURNETT, RANDY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	72,250	72,279
F00189	7. KIM, GWANSEON ^	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	80,491	86,084
F00082	8. WILLIAMS, JERICA JULIA JEAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	72,897	74,501
F00245	9. CRUTCHFIELD, NINA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	76,005	77,358
F00170	10. BROWN, EDWARD ALAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	71,162	72,229
F00114	11. TEAGUE, TINA	2156	PROFESSOR/9 MO	T	9.0	100%	67,902	69,287
F00652	12. BURDETT, CASSANDRE	2205	INSTRUCTOR/9 MO	N	9.0	100%	54,144	55,227
F00072	13. GIESE, WILLIAM	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	60,120	61,322
F00413	14. JOSHI, DEEPAK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	70,000	71,330
F00307	15. MANLOVE, JACOB ^	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	74,865	80,207
A00958	16. MEESE, MEGAN	3001	ADMINISTRATIVE ANALYST		12.0	100%	33,719	34,522
A00290	17. READNOUR, RICHARD	2305	RESEARCH ASSOCIATE		12.00	100%	51,000	52,530
							1,216,413	
615000 Part-Time Labor								14,162
710000 Supplies & Services								30,714
720000 Travel								8,400
730000 Capital Outlay								0
620000 Pool Staff Benefits								355,731
ACCOUNT TOTAL								1,625,420

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name R. E. Lee Wilson Chair - Ag Business
FOAPAL 130267-251104-1110

Banner Pos. No.	Name	Position		Tenure	Number	% of	Revised	Salaries
		Class	Position Title	Status/ Grade				
	615000	Part-Time Labor						0
	710000	Supplies & Services						0
	720000	Travel						10,320
	730000	Capital Outlay						0
	620000	Pool Staff Benefits						0
	ACCOUNT TOTAL							10,320

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online Agriculture
FOAPAL 134201-251205-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00595	1. RICHWINE, JONATHAN	2205	INSTRUCTOR/ 9 MO	N	9.0	100%	55,121	56,422
F00316	2. NASH, JAMI	2205	INSTRUCTOR/9 MO	N	9.0	100%	60,000	61,008
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	0	14,000
							131,430	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								35,175
ACCOUNT TOTAL								166,605

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Farm Administration
FOAPAL 110000-251301-1440

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00038	1. KENNEDY, DONALD W	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	9.65%	12,000	12,192
A00157	2. TEAGUE, EMMA	2305	RESEARCH ASSOCIATE		12.0	100%	45,900	46,864
A01288	3. MCCLELLAND, DALE	2105	PROJECT/PROGRAM MANAGER		12.0	100%	47,183	48,268
A00913	4. DUVALL, JIMMY	2994	ASSISTANT DIRECTOR OF FARMING		12.0	100%	35,838	36,591
A01129	5. TINKLE, JACE	3028	HEAVY EQUIPMENT OPERATOR		12.0	50%	13,750	13,750
							157,665	
615000 Part-Time Labor							57,554	
710000 Supplies & Services							40,390	
720000 Travel							360	
730000 Capital Outlay							37,557	
620000 Pool Staff Benefits							52,317	
ACCOUNT TOTAL								345,843

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Horses
FOAPAL 110000-251306-1440

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00269	1. BALLIN, LEAH	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	40,800	41,396
A01129	2. TINKLE, JACE	3028	HEAVY EQUIPMENT OPERATOR		12.0	50%	13,750	13,750
								55,146
615000 Part-Time Labor								8,445
710000 Supplies & Services								40,144
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								18,240
ACCOUNT TOTAL								121,975

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Dean of Beck College of Sciences and Mathematics
FOAPAL 110000-259101-1410

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00292	1. BOULDIN, JENNIFER	2025 DEAN OF SCHOOLS	T	12.0	86.05%	185,007	206,956
A00036	2. VACANT (BOULDIN)	2027 ASSOCIATE DEAN OF SCHOOLS	T	12.0	91.50%	110,996	110,996
A00620	3. JONES, KATHY	2943 COMPUTER SUPPORT ANALYST		12.0	74.03%	36,066	36,585
A00765	4. VACANT (WILHIDE)- OVRIP	2970 FISCAL SUPPORT SUPERVISOR		12.0	100%	41,000	41,000
A01301	5. THOMAS, DESSHONE	3039 ADMINISTRATIVE ASSISTANT		12.0	100%	35,600	36,312
A01021	6. DELASHMIT, JESSICA	3003 ADMINISTRATIVE SPECIALIST III		12.0	92.04%	27,152	27,695
							459,544
615000 Part-Time Labor							0
710000 Supplies & Services							7,680
720000 Travel							0
730000 Capital Outlay							0
620000 Pool Staff Benefits							146,287
ACCOUNT TOTAL							613,511

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name CSM Smart Center
FOAPAL 110000-259108-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00418	1. MCGREGOR, PORSHA	2508	ACADEMIC ADVISOR		12.0	78%	39,973	40,693
A00364	2. SABIN, KELLY	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	40,000	40,000
								80,693
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								26,629
ACCOUNT TOTAL								107,322

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Beck College of Math & Science - Faculty Salary Pool
FOAPAL 132761-259101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
	1. FUNDING RETURNED TO POOL	2150	DEPARTMENT CHAIR	T	12.0	11.67%	0	0
A00620	2. JONES, KATHY	2943	COMPUTER SUPPORT ANALYST		12.0	25.97%	12,654	12,836
F00393	3. VACANT (GIBSON) OVRIP	2205	INSTRUCTOR/9 MO	N	9.0	8.77%	4,068	4,068
F00394	4. GRIFFIN, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	6.24%	2,900	2,962
F00428	5. VACANT (MANNING)	2205	INSTRUCTOR/9 MO	N	9.0	6.30%	2,866	2,866
F00150	6. MIAO, JIE	2156	PROFESSOR/9 MO	T	9.0	11.60%	9,815	10,027
F00168	7. MELESCUE, SUZANNE C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.50%	4,510	4,589
F00106	8. PAULSEN, WILLIAM H.	2156	PROFESSOR/9 MO	T	9.0	2.55%	2,224	2,267
F00433	9. BARNETT, DEBRA	2205	INSTRUCTOR/9 MO	N	9.0	2.74%	1,267	1,294
F00156	10. ZHOU, HONG	2156	PROFESSOR/9 MO	T	9.0	14.96%	12,422	12,693
F00360	11. STEPHENS, NATE	2205	INSTRUCTOR/9 MO	N	9.0	19.56%	9,187	9,297
F00401	12. HUGGINS, JULIE ANN	2205	INSTRUCTOR/9 MO	N	9.0	5.89%	2,959	2,995
F00154	13. HUSS, MARTIN J	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.22%	1,532	1,553
F00097	14. JOHNSON, RONALD	2156	PROFESSOR/9 MO	T	9.0	12.00%	12,278	12,487
F00301	15. VACANT (MCKAY)	2156	PROFESSOR/9 MO	T	9.0	10.85%	12,775	9,581
F00190	16. ZHANG, BIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.44%	4,926	5,009
	17. POSITION COVERED 100% BY DEPARTMENT	2156	PROFESSOR/9 MO	T	9.0	8.96%	0	0
F00146	18. TUNNO, OSCAR FEREBEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.82%	6,114	6,209
F00151	19. AHN, JEONGHO	2156	PROFESSOR/9 MO	T	9.0	4.84%	3,574	3,637
F00142	20. ALI, HASHIM	2156	PROFESSOR/9 MO	T	9.0	9.08%	7,139	7,333

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Beck College of Math & Science - Faculty Salary Pool
FOAPAL 132761-259101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00335	21. VACANT (KENNON)	2205	INSTRUCTOR/9 MO	T	9.0	14.46%	7,230	7,230
F00272	22. KOIZUMI, HIDEYA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	10.20%	7,123	7,274
F00276	23. BISWAS, KOUSHIK ^	2156	PROFESSOR/9 MO	T	9.0	6.44%	5,138	5,242
F00548	24. ROUGEAU, BENJAMIN L.	2204	INSTRUCTOR/12 MO	N	12.0	7.91%	4,594	4,689
F00093	25. HERSHBERGER, JOHN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.32%	1,528	1,557
F00092	26. NEUMAN-LEE, LORIN ANN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.51%	1,022	1,051
F00438	27. ONTKO, ALLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.23%	3,059	3,110
F00166	28. ALAM, MOHAMMAD ^	2156	PROFESSOR/9 MO	T	9.0	0.67%	519	538
F00191	29. FLUKER, BROOK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	4.36%	3,060	3,144
F00077	30. BOVES, THAN	2156	PROFESSOR/9 MO	T	9.0	2.66%	2,042	2,091
F00167	31. JOHNSON, J. BRUCE	2156	PROFESSOR/9 MO	T	9.0	7.43%	6,124	6,265
F00320	32. BURNS, KATHRYN	2205	INSTRUCTOR/9 MO	N	9.0	9.38%	4,107	4,218
F00157	33. ROLLAND, VIRGINIE	2156	PROFESSOR/9 MO	T	9.0	1.29%	1,020	1,049
F00163	34. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	6.92%	9,200	9,373
F00604	35. AHMED, SALAUDDIN MD	2204	INSTRUCTOR/12 MO	N	12.0	0.81%	434	441
F00053	36. KLOTZ, TRACY	2204	INSTRUCTOR/12 MO	N	12.0	3.74%	2,037	2,061
F00308	37. ARTIM, JOHN	2205	INSTRUCTOR/9 MO	N	9.0	19.38%	10,526	10,694
F00655	38. WIJERATNE, ASELA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	5.48%	4,080	4,186
F00424	39. LIU, NING	2205	INSTRUCTOR/9 MO	N	9.0	2.41%	1,019	1,039
F00653	40. TENG, HAO YANG	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	13.33%	8,181	8,359
A01021	41. DELASHMIT, JESSICA	3003	ADMINISTRATIVE SPECIALIST III		12.0	7.96%	2,348	2,395
A00036	42. VACANT (BOULDIN)	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	8.50%	10,200	10,200
A00418	43. MCGREGOR, PORSHA	2508	ACADEMIC ADVISOR		12.0	22.00%	11,277	11,480
A00847	44. BRADLEY, ADRIENNE	2937	ACADEMIC COUNSELOR		12.0	100%	40,000	40,000
	45. DIRECTOR OF MBS	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
							259,389	
615000 Part-Time Labor							0	
710000 Supplies & Services							100,000	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							78,227	
ACCOUNT TOTAL							437,616	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Environmental Sciences
FOAPAL 110000-259601-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00949	1. TRUSTY, MARSHA	3001	ADMINISTRATIVE ANALYST		12.0	50%	18,127	18,490
	2. PART-TIME FACULTY	2206	PART-TIME FACULTY		12.0	200%	20,115	2,517
	3. DIRECTOR OF EVS	2156	PROFESSOR/9 MO		9.0		5,000	14,000
	4. PhD ENVIRONMENTAL SCIENCES GA	2265	GRADUATE ASSISTANT		12.0		145,489	160,038
								195,045
615000 Part-Time Labor								6,684
710000 Supplies & Services								7,224
720000 Travel								6,800
730000 Capital Outlay								0
620000 Pool Staff Benefits								10,876
ACCOUNT TOTAL								226,629

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Molecular Biosciences Program
FOAPAL 110000-259103-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
	1. STIPEND		9 MO STIPEND		9.0		5,000	14,000
A00949	2. TRUSTY, MARSHA	3001	ADMINISTRATIVE ANALYST		12.0	50%	18,127	18,490
	3. PhD MOLECULAR BIOSCIENCES GA	2265	GRADUATE ASSISTANT		12.0		87,659	96,425
								128,915
615000 Part-Time Labor								0
710000 Supplies & Services								18,000
720000 Travel								8,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								10,451
ACCOUNT TOTAL								165,366

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Ecotoxicology Research Facility
FOAPAL 110000-259104-1220

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00175	1. VACANT (BEASON)- OVRIP	2304	RESEARCH ASSISTANT		12.0	73.99%	27,498	27,498
								27,498
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							7,974
	ACCOUNT TOTAL							35,472

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Biological Sciences
FOAPAL 110000-259201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00008	1. MCKAY, TANJA	2150	DEPARTMENT CHAIR	T	12.0	100%	125,000	127,900
F00510	2. VACANT (FARRIS) OVRIP	2146	DISTINGUISHED PROFESSOR/9 MO	T	9.0	100%	101,946	101,946
F00053	3. KLOTZ, TRACY	2204	INSTRUCTOR/12 MO	N	12.0	96.26%	52,434	53,063
F00329	4. MULLIN, STEPHEN	2156	PROFESSOR/9 MO	T	9.0	100%	94,148	95,654
F00092	5. NEUMAN-LEE, LORIN ANN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.49%	66,779	68,649
F00218	6. DOLAN, MAUREEN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	86,466	88,472
F00077	7. BOVES, THAN	2156	PROFESSOR/9 MO	T	9.0	97.34%	74,862	76,659
F00144	8. SWEET, ANDREW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	63,685	65,010
F00154	9. HUSS, MARTIN J	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.78%	67,479	68,424
F00241	10. GUSTAFSON, KYLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	63,697	64,971
F00360	11. STEPHENS, NATE	2205	INSTRUCTOR/ 9 MO	N	9.0	80.44%	37,787	38,240
F00191	12. FLUKER, BROOK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.64%	67,046	68,883
F00097	13. JOHNSON, RONALD	2156	PROFESSOR/9 MO	T	9.0	88%	90,058	91,589
F00301	14. VACANT (MCKAY)	2156	PROFESSOR/9 MO	T	9.0	89.15%	75,516	78,710
F00322	15. SCHMID, EDWARD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	68,000	68,000
F00256	16. SHIELDS, ROBERT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	62,424	63,735
F00401	17. HUGGINS, JULIE ANN	2205	INSTRUCTOR/9 MO	N	9.0	94.11%	47,243	47,810
F00157	18. ROLLAND, VIRGINIE	2156	PROFESSOR/9 MO	T	9.0	98.71%	78,086	80,272
F00309	19. ZHOU, GUOLEI	2156	PROFESSOR/9 MO	T	9.0	100%	93,757	95,632
F00526	20. MANGAN, SCOTT	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	76,362	77,889
F00069	21. MEDINA-BOLIVAR, FABRICIO	2156	PROFESSOR/9 MO	T	9.0	75.63%	93,042	95,294
F00563	22. MILLER, LYNDA	2205	INSTRUCTOR/9 MO	N	9.0	100%	45,300	45,844
F00655	23. WIJERATNE, ASELA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	94.52%	70,439	72,270
F00308	24. ARTIM, JOHN	2205	INSTRUCTOR/9 MO	N	9.0	80.62%	43,798	44,499
A00906	25. HARRELL, PAMELA	2991	DEPARTMENT BUSINESS COORDINATOR		12.0	73.22%	29,913	30,511
A01020	26. JENKINS, AMANDA	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	30,675	31,227
	27. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	600%	55,933	61,526
								1,902,679
	615000 Part-Time Labor							13,998
	710000 Supplies & Services							40,302
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							538,047
	ACCOUNT TOTAL							2,495,026

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online Biological Sciences
FOAPAL 134201-259201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	10,500	10,500
							10,500	
	615000 Part-Time Labor						0	0
	710000 Supplies & Services						0	0
	720000 Travel						0	0
	730000 Capital Outlay						0	0
	620000 Pool Staff Benefits						2,100	2,100
	ACCOUNT TOTAL							12,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Chemistry and Physics
FOAPAL 110000-259301-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00006	1. BURNS, WILLIAM A	2150	DEPARTMENT CHAIR	T	12.0	100%	116,296	118,157 0
F00163	2. LORENCE, ARGELIA	2156	PROFESSOR/9 MO	T	9.0	70.43%	93,619	95,379
F00076	3. DRAGANJAC, MARK E.	2156	PROFESSOR/9 MO	T	9.0	100%	97,771	98,886
F00272	4. KOIZUMI, HIDEYA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	89.80%	62,742	64,072
F00142	5. ALI, HASHIM	2156	PROFESSOR/9 MO	T	9.0	90.92%	71,501	73,446
F00438	6. ONTKO, ALLYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	95.77%	69,334	70,499
F00167	7. JOHNSON, J. BRUCE	2156	PROFESSOR/9 MO	T	9.0	92.57%	76,334	78,090
F00131	8. CARROLL, BRENT	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	65,626	66,834
F00166	9. ALAM, MOHAMMAD ^	2156	PROFESSOR/9 MO	T	9.0	99.33%	71,762	79,917
F00175	10. VACANT (SUSTICH) OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	105,384	105,384
F00420	11. IZADYAR, ANAHITA ^	2156	PROFESSOR/9 MO	T	9.0	100%	67,040	73,841
F00276	12. BISWAS, KUSHIK ^	2156	PROFESSOR/9 MO	T	9.0	93.56%	69,233	76,132
F00320	13. BURNS, KATHRYN	2205	INSTRUCTOR/9 MO	N	9.0	90.62%	39,701	40,773
F00331	14. MERTEN, JONATHAN ^	2156	PROFESSOR/9 MO	T	9.0	100%	68,828	76,035
F00335	15. VACANT (KENNON)	2205	INSTRUCTOR/9 MO	T	9.0	85.54%	42,770	42,770
F00093	16. HERSHBERGER, JOHN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.68%	64,459	65,671
F00190	17. ZHANG, BIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.56%	61,267	62,296
F00548	18. ROUGEAU, BENJAMIN L.	2204	INSTRUCTOR/12 MO	N	12.0	92.09%	53,482	54,584
F00604	19. AHMED, SALAUDDIN MD	2204	INSTRUCTOR/12 MO	N	12.0	99.19%	52,993	53,873
A00787	20. WATT, ALAINA	2972	FISCAL SUPPORT SPECIALIST		12.0	100%	30,664	31,271
							1,427,910	
615000 Part-Time Labor							25,988	
710000 Supplies & Services							33,716	
720000 Travel							2,400	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							416,163	
ACCOUNT TOTAL							1,906,177	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online Chemistry & Physics
FOAPAL 134201-259301-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	4,667	9,334
								9,334
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							1,867
	ACCOUNT TOTAL							11,201

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Mathematics & Statistics
FOAPAL 110000-259501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00024	1. LAMBERTUS, AMANDA	2150	DEPARTMENT CHAIR	T	12.0	100%	107,716	110,215
F00160	2. BANKS, TARA	2205	INSTRUCTOR/9 MO	N	9.0	100%	44,789	45,747
F00422	3. MILAD, MOHAMED	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,312	68,192
F00146	4. TUNNO, OSCAR FEREBEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.18%	63,232	64,218
F00156	5. ZHOU, HONG	2156	PROFESSOR/9 MO	T	9.0	85.04%	70,618	76,617
F00317	6. RICE, LISA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	66,373	67,647
F00294	7. VACANT-NEW POSITION FY 23	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	60,000	60,000
F00151	8. AHN, JEONGHO	2156	PROFESSOR/9 MO	T	9.0	95.16%	70,308	71,545
F00168	9. MELESCUE, SUZANNE C.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.50%	64,844	65,985
F00150	10. MIAO, JIE	2156	PROFESSOR/9 MO	T	9.0	88.40%	74,796	76,412
F00106	11. PAULSEN, WILLIAM H.	2156	PROFESSOR/9 MO	T	9.0	97.45%	85,172	86,807
F00409	12. CRIDER, ANGELA	2205	INSTRUCTOR/9 MO	N	9.0	100%	41,664	42,556
F00424	13. LIU, NING	2205	INSTRUCTOR/9 MO	N	9.0	97.59%	41,298	42,099
F00393	14. VACANT (GIBSON) OVRIP	2205	INSTRUCTOR/9 MO	N	9.0	91.23%	42,332	42,332
F00394	15. GRIFFIN, HEIDI	2205	INSTRUCTOR/9 MO	N	9.0	93.76%	43,562	46,532
F00428	16. VACANT (MANNING)	2205	INSTRUCTOR/9 MO	N	9.0	93.70%	42,629	42,629
F00433	17. BARNETT, DEBRA	2205	INSTRUCTOR/9 MO	N	9.0	97.26%	44,950	45,894
F00129	18. MANN, MARY	2205	INSTRUCTOR/9 MO	N	9.0	100%	45,997	46,889
F00653	19. TENG, HAO YANG	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	86.67%	53,185	54,071
F00381	20. WEBB, SHANE	2205	INSTRUCTOR/9 MO	N	9.0	100%	41,000	41,886
F00648	21. WHARTON, THOMAS	2205	INSTRUCTOR/9 MO	N	9.0	100%	43,285	44,220
F00648	22. WHARTON, THOMAS (SUMMER PORTION)	2205	INSTRUCTOR/9 MO	N	3.0	100%	4,809	4,913
F00340	23. TRAN, VANTHU THY	2205	INSTRUCTOR/9 MO	N	9.0	100%	43,076	43,946
F00354	24. NICHOLS, KENNETH	2205	INSTRUCTOR/9 MO	N	9.0	100%	41,063	41,892
A01022	25. CREAMER, MADELYN	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,500	30,090
	26. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	500%	44,220	48,642
								1,411,976
	615000 Part-Time Labor							6,685
	710000 Supplies & Services							12,616
	720000 Travel							3,200
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							397,961
	ACCOUNT TOTAL							1,832,438

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online Math & Science
FOAPAL 134201-259501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00583	1. MUNGLE, STEPHANIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	43,834	45,035
F00304	2. MOORE, LARRY	2205	INSTRUCTOR/9 MO	N	9.0	100%	40,500	40,986
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	10,500	14,000
							100,021	
615000 Part-Time Labor							9,000	
710000 Supplies & Services							0	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							28,078	
ACCOUNT TOTAL								137,099

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Dean of Liberal Arts
FOAPAL 110000-250101-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00018	1. JONES-BRANCH, CHERISSE	2025	DEAN OF SCHOOLS	T	12.0	100%	175,059	222,000
A00035	2. HOGUE, GINA	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50%	63,617	65,118
A00860	3. SIMONS, JILL	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	100%	110,000	112,596
A00766	4. MCGINNIS, MICHELE	2970	FISCAL SUPPORT SUPERVISOR		12.0	100%	41,280	42,403
A00777	5. BURT, JAMMYE	2971	FISCAL SUPPORT ANALYST		12.0	100%	35,987	35,987
A00961	6. VACANT (BURT)	3001	ADMINISTRATIVE ANALYST		12.0	100%	33,719	33,719
	7. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	9,940	10,139
							521,962	
615000 Part-Time Labor								3,662
710000 Supplies & Services								39,579
720000 Travel								3,200
730000 Capital Outlay								12,910
620000 Pool Staff Benefits								161,326
ACCOUNT TOTAL								742,639

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Heritage Studies
FOAPAL 110000-250851-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00063	1. UMANSKY, LAURIE	2155	PROFESSOR/12 MO	T	12.0	100%	126,864	128,767
F00029	2. SALO, EDWARD ^	2155	PROFESSOR/12 MO	T	12.0	50.09%	49,094	55,576
	3. POSITION RETURNED TO POOL FY 25	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	24.95%	0	0
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	200%	22,800	23,256
	5. PhD HERITAGE STUDIES GA	2265	GRADUATE ASSISTANT		12.0		204,537	224,991
							432,590	
615000 Part-Time Labor							0	
710000 Supplies & Services							6,194	
720000 Travel							2,000	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							56,930	
ACCOUNT TOTAL								497,714

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name English & Philosophy
FOAPAL 110000-250651-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00012	1. MORENO, VINCENT	2150	DEPARTMENT CHAIR	T	12.0	50%	44,087	44,881
F00101	2. BALL, JERRY	2156	PROFESSOR/9 MO	T	9.0	100%	85,151	86,513
F00350	3. HANSEN, GREGORY	2156	PROFESSOR/9 MO	T	9.0	100%	87,103	88,932
F00186	4. CAVE, ERIC M.	2156	PROFESSOR/9 MO	T	9.0	100%	82,824	84,480
F00171	5. RUCCIO, KRISTEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,477	54,728
F00282	6. CATON, JACOB	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	65,351	66,854
F00178	7. FITZGERALD, HALEY	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,778	37,550
	8. POSITION RETURNED TO POOL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	35,700	0
F00235	9. ARYAL, KHEM	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,782	61,169
F00172	10. LAMM, ROBERT L.	2156	PROFESSOR/9 MO	T	9.0	100%	81,798	83,303
F00128	11. COLLINS, JANELLE	2156	PROFESSOR/9 MO	T	9.0	100%	83,232	84,630
F00180	12. MOORE, BRYAN L.	2156	PROFESSOR/9 MO	T	9.0	100%	81,581	83,278
F00212	13. VACANT (NAREY) OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	68,937	68,937
F00211	14. VACANT (SARTORELLI)	2156	PROFESSOR/9 MO	T	9.0	100%	76,374	76,374
F00091	15. VACANT (SCHICHLER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,000	53,000
	16. POSITION SWEEPED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,607	0
F00127	17. SPIKES, MICHAEL P.	2156	PROFESSOR/9 MO	T	9.0	100%	87,903	89,397
F00094	18. ISOM, RACHAEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,054	55,319
F00367	19. MERRITT, MICHELE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	65,487	67,006
F00372	20. REED, LESLIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	37,500	38,288
	21. POSITION RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	57,568	0
F00419	22. TRIBBETT, MARCUS	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,856	63,143
F00431	23. GADBERRY, ANDREW	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,414	37,179
F00414	24. BENNETT, KERRI	2205	INSTRUCTOR/9 MO	N	9.0	100%	39,912	40,830
F00412	25. QUALLS, AMY MOODY	2205	INSTRUCTOR/9 MO	N	9.0	100%	36,414	37,179

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name English & Philosophy
FOAPAL 110000-250651-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00397	26. HERMAN, MARK	2205 INSTRUCTOR/9 MO	N	9.0	100%	39,033	39,931
	27. RETURNED TO POOL	2171 ASSOCIATE PROFESSOR/9 MO	T	9.0	75.05%	52,492	0
A01003	28. TURNEY, NATALIE	3003 ADMINISTRATIVE SPECIALIST III		12.0	100%	33,456	34,259
	29. GRADUATE ASSISTANT	2265 GRADUATE ASSISTANT		9.0	400%	31,643	34,807
							1,511,967
615000 Part-Time Labor							5,013
710000 Supplies & Services							16,568
720000 Travel							2,400
730000 Capital Outlay							0
620000 Pool Staff Benefits							431,671
ACCOUNT TOTAL							1,967,619

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online- English & Philosophy
FOAPAL 134201-250651-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	
		Class	Position Title				Salaries 23/24	Salaries 24/25
F00588	1. VACANT (WEIMER)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	55,561	42,000
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	21,000	24,500
	3. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	10,500	14,000
								80,500
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								21,153
ACCOUNT TOTAL								101,653

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Writing Center
FOAPAL 110000-250654-1450

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
F00059	1. FARROW, SIMPSON TABATHA	2170	INSTRUCTOR/12 MO	N	12.0	100%	47,118	48,060
								48,060
	615000 Part-Time Labor							0
	710000 Supplies & Services							4,640
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							15,860
	ACCOUNT TOTAL							68,560

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name World Languages & Cultures
FOAPAL 110000-250751-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00012	1. MORENO, VINCENT	2150	DEPARTMENT CHAIR	T	12.0	50%	44,088	44,873
	2. POSITION SWEPT TO POOL FY 25	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00231	3. LOMBEIDA, ERNESTO B.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,077	59,668
F00198	4. HOROWITZ, GABRIEL	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,074	60,374
F00207	5. JOHNSON, WARREN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	67,211	68,690
F00182	6. OWENS, RUTH ANN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.66%	73,898	75,450
F00498	7. BATES, STEPHANIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,875	36,765
F00321	8. MCGEE, ANNE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,583	63,960
								409,780
615000 Part-Time Labor								7,323
710000 Supplies & Services								8,247
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								118,424
ACCOUNT TOTAL								543,774

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online-World Language & Cultures
FOAPAL 134201-250751-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
1.	FACULTY OVERLOADS	2186 ASSISTANT PROFESSOR/9 MO	N	9.0	100%	18,000	18,000
2.	PART-TIME FACULTY	2206 PART-TIME FACULTY		9.0	100%	0	0
							18,000
615000 Part-Time Labor							0
710000 Supplies & Services							0
720000 Travel							0
730000 Capital Outlay							0
620000 Pool Staff Benefits							3,600
ACCOUNT TOTAL							21,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name History
FOAPAL 110000-250701-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00035	1. HOGUE, GINA	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50%	63,431	64,928
F00005	2. BUFORD, KELLIE	2150	DEPARTMENT CHAIR	T	12.0	100%	99,003	101,122
F00508	3. BARNHOUSE, LUCY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,282	55,682
F00029	4. SALO, EDWARD ^	2155	PROFESSOR/12 MO	T	12.0	49.91%	54,294	55,380
F00070	5. KEY, JOSEPH P.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	76,307	77,940
F00324	6. EDWARDS, GARY T.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	71,926	73,451
F00137	7. GILBERT, ERIK O.	2156	PROFESSOR/9 MO	T	9.0	100%	88,784	90,737
F00164	8. HU, AIQUN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	65,115	65,375
F00236	9. CASTRO, JOSEPH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	85,000	85,986
F00224	10. VACANT (MAYNARD) OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	71,855	71,855
F00161	11. VACANT (MCNAMEE)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,300	52,300
F00112	12. DAVIS, ANDREA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	61,274	62,512
F00284	13. CONWAY, JAMES	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	57,974	59,157
F00359	14. HRONEK, PAMELA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	82,299	84,208
F00143	15. WILKERSON-FREEMAN, SARAH	2156	PROFESSOR/9 MO	T	9.0	100%	80,032	81,633
F00098	16. POST, JASON	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	45,000	55,000
A01004	17. DEFORD, KELSEY	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,654	30,793
	18. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	4,750	5,225
							1,173,284	
								1,535
								13,786
								0
								0
								340,306
								1,528,911
								1,528,911

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online- History
FOAPAL 134201-250701-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
1.	PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	30,000	30,000
							30,000	
	615000	Part-Time Labor					0	0
	710000	Supplies & Services					0	0
	720000	Travel					0	0
	730000	Capital Outlay					0	0
	620000	Pool Staff Benefits					2,400	2,400
	ACCOUNT TOTAL							32,400

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Political Science
FOAPAL 110000-250801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00010	1. WIMPY, CAMERON	2150	DEPARTMENT CHAIR	T	12.0	100%	90,000	91,980
	2. POSITION RETURNED TO POOL FY 25	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00104	3. TUSALEM, ROLLIN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	82,440	84,089
F00078	4. VACANT (OH)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	61,000	61,000
F00219	5. HARDING JR., DAVID R.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	76,781	77,702
F00398	6. HACKER, HANS J.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	78,037	79,598
F00285	7. BUTCHER, JORDAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	69,234	71,366
F00192	8. VACANT (REESE) OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	94,455	94,455
F00286	9. JUNQUEIRA, ANDREA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	62,000	63,860
F00237	10. VACANT (KIM)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	58,196	60,000
F00278	11. BUZBY, AMY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	69,813	71,209
F00375	12. WRIGHT, PEGGY	2205	INSTRUCTOR/9 MO	N	9.0	100%	53,346	54,413
A00968	13. GILMER, VICKIE	3003	ADMINISTRATIVE SPECIALIST III		12.0	90.91%	34,965	35,664
	14. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	16,361	17,997
							863,333	
615000 Part-Time Labor								1,189
710000 Supplies & Services								7,472
720000 Travel								2,240
730000 Capital Outlay								0
620000 Pool Staff Benefits								248,014
ACCOUNT TOTAL								1,122,248

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name MPA On-line Revenue Share
FOAPAL 130220-250801-1450

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00968	1. GILMER, VICKIE	3003	ADMINISTRATIVE SPECIALIST III		12.0	9.09%	3,496	3,566
								3,566
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	711702 Recoveries							(4,743)
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							1,177
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online- Political Science

FOAPAL 134201-250801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00573	1. NEAL, SUSAN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	56,892	58,599
F00582	2. NEAL, NATASHA	2205	INSTRUCTOR/9 MO	N	9.0	100%	49,018	49,998
F00644	3. BLUMBERG, CLIFFORD	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	53,406	53,908
	4. FACULTY OVERLOADS----MPA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	35,000	35,000
	5. FACULTY OVERLOADS----BA POSC	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	10,500	0
	6. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	14,000	14,000
	7. STIPEND FOR COORDINATOR-MPA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	5,000	15,000
								226,505
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								58,376
ACCOUNT TOTAL								284,881

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Department of Sociology and Criminology
FOAPAL 110000-250601-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00015	1. BALUSEK, KENNETH	2150	DEPARTMENT CHAIR	T	12.0	100%	88,500	90,182
F00325	2. DEWALD, STACY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,000	56,100
F00193	3. BROWN, KEVIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,821	54,036
F00220	4. LEE, JAEIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,805	53,861
F00289	5. KULKARNI, VEENA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	69,983	71,593
F00269	6. AGHAYEEABIANEH, BANAFSHEH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,000	51,765
F00169	7. ACHARYA, SANJEEV	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,821	53,877
	8. POSITION RETURNED TO POOL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	54,556	0
F00336	9. FEGADEL, AVERI	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,147	56,250
F00134	10. BRADY, LINDA	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,900	36,439
A01005	11. EVANS, LAVONDA	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	30,675	31,356
							555,459	
615000 Part-Time Labor							0	
710000 Supplies & Services							6,717	
720000 Travel							6,400	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							163,690	
ACCOUNT TOTAL								732,266

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online- Department of Sociology and Criminology
FOAPAL 134201-250601-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00495	1. VACANT (MYERS)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	51,834	51,834
F00390	2. MAHONEY, MARGARET	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	49,916	50,914
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	21,000	21,000
	4. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	21,000	0
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	20,000	20,000
							143,748	
615000 Part-Time Labor							0	
710000 Supplies & Services							0	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							37,997	
ACCOUNT TOTAL								181,745

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Arkansas Public Administration Consortium (Summer)
FOAPAL 110000-250803-1310

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
		Class	Position Title					
1.	PROGRAM ELIMINATED FY 24	2156	PROFESSOR/9 MO	T	9.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name School of Media & Journalism
FOAPAL 110000-250201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00007	1. VACANT (RAWLINS)	2150	DEPARTMENT CHAIR	T	12.0	100%	131,512	131,512
F00201	2. FEARS, LILLIE	2156	PROFESSOR/9 MO	T	9.0	100%	91,267	93,457
F00132	3. VACANT (PITTS) OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	96,373	96,373
F00326	4. ZENG, LI	2156	PROFESSOR/9 MO	T	9.0	100%	91,703	93,904
F00396	5. VACANT (BOWMAN) OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,011	63,011
F00130	6. COMBS, SANDRA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	69,749	70,725
F00200	7. SITTON, RONALD	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,625	53,362
F00421	8. SULLIVAN, DUSTIN	2205	INSTRUCTOR/9 MO	N	9.0	100%	44,617	45,242
F00439	9. PERKINS, GALEN	2205	INSTRUCTOR/9 MO	N	9.0	100%	48,176	49,072
F00400	10. VACANT (ROBERTS)	2205	INSTRUCTOR/9 MO	N	9.0	100%	50,000	50,000
F00054	11. ARMSTARD, TERRANCE	2204	INSTRUCTOR/12 MO	N	12.0	100%	50,193	50,896
F00057	12. MISHRA, PRADEEP C.	2204	INSTRUCTOR/12 MO	N	12.0	73.44%	56,477	57,381
A01089	13. KEENE, JACOB	3013	BROADCAST PRODCUTION SPECIALIST		12.0	100%	37,217	37,961
A01090	14. ARQUITT, TIMOTHY JR.	3013	BROADCAST PRODCUTION SPECIALIST		12.0	100%	35,568	35,568
A00784	15. MCDANIEL, KIMBERLY	2972	FISCAL SUPPORT SPECIALIST		12.0	50%	15,300	15,606

							944,070	
	615000 Part-Time Labor						1,554	
	710000 Supplies & Services						48,480	
	720000 Travel						5,306	
	730000 Capital Outlay						0	
	620000 Pool Staff Benefits						278,243	
	ACCOUNT TOTAL							1,277,653

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online- Media
FOAPAL 134201-250201-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
		Class	Position Title					
F00387	1. ALKARIMEH, BAKER	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	53,060	54,121
	2. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	85,000	85,000
							139,121	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								32,695
ACCOUNT TOTAL								171,816

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Communication
FOAPAL 110000-250251-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00011	1. VACANT (THOMPSON-HAYES)	2150	DEPARTMENT CHAIR	T	12.0	100%	0	0
F00188	2. THOMPSON-HAYES, MARCELINE	2156	PROFESSOR/9 MO	T	9.0	100%	84,660	86,285
F00368	3. HILL, MYLEEA DAWN	2156	PROFESSOR/9 MO	T	9.0	100%	81,983	83,606
F00374	4. PAN, PO-LIN	2156	PROFESSOR/9 MO	T	9.0	100%	78,414	80,061
F00249	5. SCOTT, SARAH MAYBERRY ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	53,655	58,335
F00411	6. ANDERSON, SCOTT ^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	53,377	57,891
F00418	7. VACANT (GRAY)	2205	INSTRUCTOR/9 MO	N	9.0	100%	48,108	48,108
F00096	8. TETTEH, DINAH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,285	61,515
F00500	9. HALL, HOLLY	2156	PROFESSOR/9 MO	T	9.0	100%	77,535	79,132
F00429	10. BHANDARI, MANU	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	69,474	70,877
F00399	11. FREEZE, RACHEL	2205	INSTRUCTOR/9 MO	N	9.0	100%	47,295	48,269
F00529	12. ROBINS, MATTHEW LEE	2205	INSTRUCTOR/9 MO	N	9.0	100%	41,976	42,832
F00570	13. OLIVER, JEANNIE	2205	INSTRUCTOR/9 MO	N	9.0	100%	41,616	42,348
A01006	14. VETETO, SHARON	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,640	30,162
							789,421	
								537
								23,200
								2,400
								0
							230,141	
ACCOUNT TOTAL								1,045,699

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online- Communication
FOAPAL 134201-250251-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00430	1. THATCHER, MATTHEW	2186 ASSISTANT PROFESSOR/9 MO	N	9.0	100%	56,510	57,685
F00083	2. DEVOSS, CHRISTINA	2205 INSTRUCTOR/9 MO	N	9.0	100%	55,000	56,111
F00584	3. YAN, SHUO	2186 ASSISTANT PROFESSOR/9 MO	N	9.0	100%	57,121	58,206
	4. STIPEND FOR COORDINATOR	2186 ASSISTANT PROFESSOR/9 MO	N	9.0	100%	15,000	15,000
	5. PART-TIME FACULTY	2206 PART-TIME FACULTY		9.0	100%	20,000	21,000
	6. FACULTY OVERLOADS	2186 ASSISTANT PROFESSOR/9 MO	N	9.0	100%	35,000	41,000
							249,002
	615000 Part-Time Labor						0
	710000 Supplies & Services						0
	720000 Travel						0
	730000 Capital Outlay						0
	620000 Pool Staff Benefits						62,903
ACCOUNT TOTAL							311,905

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Liberal Arts Advising & Career Center
FOAPAL 110000-250103-1450

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00417	1. THOMAS, ASHLEY	2508	ACADEMIC ADVISOR		12.0	100%	40,000	40,768
A00457	2. REAVES, JOHNATHAN	2508	ACADEMIC ADVISOR		12.0	100%	40,000	40,792
A00458	3. GIBSON, JUSTIN	2508	ACADEMIC ADVISOR		12.0	100%	40,000	40,840
							122,400	
615000 Part-Time Labor								0
710000 Supplies & Services								2,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								40,392
ACCOUNT TOTAL								164,792

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Printing Services
FOAPAL 110000-250301-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00057	1. MISHRA, PRADEEP C.	2204	INSTRUCTOR/12 MO	N	12.0	26.56%	20,427	20,746
A00361	2. BAX, ALBERT	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	46,000	47,159
A00784	3. MCDANIEL, KIMBERLY	2972	FISCAL SUPPORT SPECIALIST		12.0	50%	15,507	16,146
A00819	4. VACANT (BARNETT)	2981	PRINT SHOP MANAGER		12.0	100%	36,932	36,932
A01241	5. MADSEN, CASEY	3035	INSTITUTIONAL PRINTER		12.0	100%	32,297	32,297
A01242	6. VACANT (BROWN)	3035	INSTITUTIONAL PRINTER		12.0	100%	36,562	36,562
A01243	7. CALKIN, PHARETA	3035	INSTITUTIONAL PRINTER		12.0	100%	47,212	47,892
A01244	8. COZART, FLOYD WAYNE	3035	INSTITUTIONAL PRINTER		12.0	100%	41,075	41,839
A01245	9. VICK, JEFFERY	3035	INSTITUTIONAL PRINTER		12.0	100%	32,297	32,691
							312,264	
615000 Part-Time Labor							16,419	
710000 Supplies & Services							193,564	
711702 Budgeted Recoveries							(360,833)	
720000 Travel							2,400	
730000 Capital Outlay							0	
740000 Debt Service							0	
824000 Internal Financing							35,833	
620000 Pool Staff Benefits							103,129	
ACCOUNT TOTAL								302,776

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Mail Center
FOAPAL 130204-250301-1630

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00956	1. HURN, D. CLAY	3001	ADMINISTRATIVE ANALYST		12.0	100%	35,863	36,580
								36,580
								1,200
								23,467
								42,000
								0
								0
								0
								(116,887)
								13,640
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name KASU
FOAPAL 110000-250351-1440

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00068	1. SMITH, MARK A.	2204	PROJECT/PROGRAM SPECIALIST	N	12.0	82.56%	50,725	51,689
F00541	2. KINGSTON, RAYNA	2204	INSTRUCTOR/12 MO	N	12.0	100%	38,487	39,257
A00585	3. BRADSHER, STEPHEN	2940	ENGINEER COMM FACILITIES DIRECTOR		12.0	100%	55,443	55,898
A01091	4. TAYLOR, NATHAN	3013	BROADCAST PRODCUTION SPECIALIST		12.0	100%	37,217	37,969
A00945	5. SCARBROUGH, MARTY	3000	RADIO PROGRAM DIRECTOR		12.0	87%	40,299	41,508
A00944	6. TABOR, BRANDON	2999	RADIO NEWS DIRECTOR		12.0	70.23%	28,018	28,819
A01092	7. ROBINSON, REBECCA	3013	BROADCAST PRODUCTION SPECIALIST		12.0	100%	32,678	32,678
							287,818	
615000 Part-Time Labor							13,227	
710000 Supplies & Services							54,418	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							95,046	
ACCOUNT TOTAL								450,509

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Bradbury Art Museum
FOAPAL 110000-250552-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00463	1. WAGNER, ANN	2196	BRADBURY ART MUSEUM DIRECTOR	N	12.0	100%	60,000	61,080
A00501	2. MCMAHAN, MADELINE	2105	PROJECT/PROGRAM SPECIALIST		12.0	100%	36,878	37,616
								98,696
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								32,570
ACCOUNT TOTAL								131,266

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Fowler Center
FOAPAL 110000-250551-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
	1. DEPARTMENT CHAIR STIPEND	2150	DEPARTMENT CHAIR		12.0	100%	24,000	24,000
A00645	2. HENSON, ROY J	2964	SKILLED TRADESMAN		12.0	100%	36,211	37,297
A00672	3. LUTE, KENDAL	2964	SKILLED TRADESMAN		12.0	100%	36,936	37,305
								98,602
615000 Part-Time Labor								0
710000 Supplies & Services								9,762
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								31,939
ACCOUNT TOTAL								140,303

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Department of Art and Design
FOAPAL 110000-250401-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00018	1. VACANT (BALDUCCI)	2150	DEPARTMENT CHAIR	T	12.0	100%	89,661	91,544
F00279	2. VACANT (GIPSON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	69,007	60,000
F00079	3. TATE, ZACHARY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,500	51,500
F00100	4. DILDILIAN, LYDIA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,000	50,800
F00123	5. VACANT (HANSON)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,581	51,581
	6. POSITION RETURNED TO POOL FY 25	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	0	0
F00140	7. FRANYUTTI, KRISTEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	53,679	54,677
F00248	8. ARNELL, NICOLE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,728	65,725
F00202	9. WHITELAND, SUSAN	2156	PROFESSOR/9 MO	T	9.0	100%	66,211	67,813
F00208	10. VICKREY, KIMBERLY B	2156	PROFESSOR/9 MO	T	9.0	100%	75,721	76,418
F00255	11. BOILLLOT, RACHEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,683	52,479
F00277	12. EMERSON, JUST	2205	INSTRUCTOR/9 MO	N	9.0	100%	40,000	40,904
F00499	13. BAKER, KATHERINE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,339	63,935
F00099	14. SMITH, CAITLAN	2205	INSTRUCTOR/9 MO	N	9.0	100%	45,450	46,350
F00580	15. PARKER, LESLIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,918	57,517
A01007	16. MARTIN, JADEN	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,500	30,515
							861,758	
								2,203
								12,210
								0
								0
								252,515
ACCOUNT TOTAL								1,128,686

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online Art & Design
FOAPAL 134201-250401-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00577	1. FULCHER, MINDY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	69,480	71,078
F00328	2. CHANDRAN, SIDHARTH	2205	INSTRUCTOR/9 MO	N	9.0	100%	62,302	63,511
F00337	3. PATIL, NOBEL	2205	INSTRUCTOR/9 MO	N	9.0	100%	61,080	62,289
F00386	4. PITTMAN, NATALIE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	61,080	62,289
F00243	5. THOMPSON, MELISSA	2205	INSTRUCTOR/9 MO	N	9.0	100%	58,000	59,009
	6. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	10,000	10,000
	7. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	7,000	7,000
								335,176
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							92,151
	ACCOUNT TOTAL							427,327

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Music
FOAPAL 110000-250451-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00013	1. VACANT (LABOVITZ)	2150	DEPARTMENT CHAIR	T	12.0	100%	95,028	95,028
F00090	2. HENKELMANN, BRIAN	2205	INSTRUCTOR/9 MO	N	9.0	100%	35,350	35,923
F00117	3. LEITTERMAN, KRISTIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,152	52,380
F00118	4. VACANT (FASKE)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,076	57,076
F00110	5. SIMOES, NAIRAM L.S.	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,152	52,175
F00197	6. SULLIVAN, RYAN ^ #	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	53,384	58,165
F00264	7. CLARK, LAUREN SHACK	2156	PROFESSOR/9 MO	T	9.0	100%	70,473	71,742
F00437	8. VACANT (JENKINS)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	56,618	56,618
F00445	9. KANA, ELISSA	2205	INSTRUCTOR/9 MO	N	9.0	100%	48,782	49,758
F00258	10. CAMERON, ERIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	50,217	51,221
F00267	11. CAREY, MATTHEW J.	2186	ASSISTANT PROFESSOR/9 MO	T	9.0	100%	58,032	58,972
F00242	12. KYRIAKOS, MARIKA	2156	PROFESSOR/9 MO	T	9.0	100%	70,680	72,094
F00293	13. RUFF, MARQUES	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	49,497	55,000
F00327	14. HOECKLEY, STEPHANIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	49,419	50,407
F00229	15. GRAISER, BRIAN	2205	INSTRUCTOR/9 MO	N	9.0	100%	48,782	49,758
F00204	16. BUXBAUM, JULI ANN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,152	52,380
F00230	17. CRIST, TIMOTHY D	2156	PROFESSOR/9 MO	T	9.0	100%	74,017	75,216
F00358	18. OWEN, JOHN E	2156	PROFESSOR/9 MO	T	9.0	100%	70,142	71,545
F00527	19. VACANT (LARSON)	2205	INSTRUCTOR/9 MO	N	9.0	100%	40,000	40,000
F00434	20. BALLA, NICHOLAS	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	0	70,000
F00654	21. VACANT (RILEY)	2205	INSTRUCTOR/9 MO	N	9.0	100%	50,204	50,204
F00636	22. COLEMAN, HEATHER	2205	INSTRUCTOR/9 MO	N	9.0	100%	42,878	43,736
A00950	23. OTT, ELIZABETH	3001	ADMINISTRATIVE ANALYST		12.0	100%	33,696	33,972
							1,303,370	
615000 Part-Time Labor								1,554
710000 Supplies & Services								9,287
720000 Travel								1,200
730000 Capital Outlay								0
620000 Pool Staff Benefits								380,069
ACCOUNT TOTAL								1,695,480

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2024/2025

Department Name A-State Online Music
 FOAPAL 134201-250451-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
1.	PART-TIME ONLINE TEACHING	2206 PART-TIME FACULTY		9.0	100%	4,000	4,000
							4,000
	615000 Part-Time Labor						0
	710000 Supplies & Services						0
	720000 Travel						0
	730000 Capital Outlay						0
	620000 Pool Staff Benefits						320
	ACCOUNT TOTAL						4,320

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Theatre
FOAPAL 110000-250501-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00001	1. VACANT (BOHN)	2150 DEPARTMENT CHAIR	T	12.0	100%	0	0
F00102	2. MARTINEZ, DALLAS	2186 ASSISTANT PROFESSOR/9 MO	P	9.0	100%	48,631	49,944
F00690	3. MCLAUGHLIN, JEFF	2171 ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	57,642	58,622
F00103	4. ROBINSON, DASHANYUA	2186 ASSISTANT PROFESSOR/9 MO	P	9.0	100%	46,598	47,530
F00233	5. SANBURG, CAISA	2171 ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	52,195	52,769
F00357	6. ABERNATHY, CLAIRE ^	2156 PROFESSOR/9 MO	T	9.0	100%	58,054	64,599
F00266	7. LARSON, BRIANNA	2186 ASSISTANT PROFESSOR/9 MO	P	9.0	100%	48,020	49,028
A01088	8. TIBBS, BRANDIE L.	3012 SPECIAL EVENTS MANAGER		12.0	100%	36,433	37,526
							360,018
615000 Part-Time Labor							537
710000 Supplies & Services							3,721
720000 Travel							0
730000 Capital Outlay							0
620000 Pool Staff Benefits							105,910
ACCOUNT TOTAL							470,186

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Dean of Neil Griffin College of Business
FOAPAL 110000-252101-1410

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00433	1. WASHAM, JAMES	2044 DEAN OF BUSINESS ADMINISTRATION	T	12.0	70%	142,800	161,300
A00296	2. ROBERTSON, JOHN	2027 ASSOCIATE DEAN OF SCHOOLS	T	12.0	44.10%	65,289	66,660
A00150	3. PERRY, CHRISTINE	2508 ACADEMIC ADVISOR		12.0	100%	40,000	40,872
A00772	4. VACANT (GILLILAND)	2971 FISCAL SUPPORT ANALYST		12.0	100%	35,742	35,742
A01147	5. MCBRIDE, JESSICA	3032 REGISTRARS ASSISTANT		12.0	100%	33,945	34,712
A01291	6. POSITION MOVED TO MGMT & MKT PAGE	2972 FISCAL SUPPORT SPECIALIST		12.0	100%	30,612	0
							339,286
615000 Part-Time Labor							1,131
710000 Supplies & Services							7,613
720000 Travel							5,987
730000 Capital Outlay							0
620000 Pool Staff Benefits							109,954
ACCOUNT TOTAL							463,971

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Neil Griffin Dean of Business Endowment
FOAPAL 110000-252116-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00433	1. WASHAM, JAMES	2044	DEAN OF BUSINESS ADMINISTRATION	T	12.0	30%	61,200	63,630
	615000 Part-Time Labor							63,630
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							20,998
	ACCOUNT TOTAL							84,628

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name College of Business - Faculty Salary Pool
FOAPAL 130503-252101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00296	1. ROBERSTON, JOHN	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	11.71%	17,337	17,701
F00673	2. LIU, HUILING	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	15.44%	17,910	17,910
F00017	3. HU, XIANKUI	2150	DEPARTMENT CHAIR	T	12.0	6.42%	11,314	11,547
F00025	4. DOERING, JAMES	2150	DEPARTMENT CHAIR	T	12.0	12.47%	22,273	22,710
F00614	5. VACANT (ROE) OVRIP	2156	PROFESSOR/9 MO	T	9.0	9.17%	10,365	10,365
F00669	6. BROWN, CHRISTOPHER R.	2157	PROFESSOR/9 MO	T	9.0	6.89%	7,579	7,715
F00373	7. FAN, LUTING	2205	INSTRUCTOR/9 MO	N	9.0	7.37%	4,224	4,276
F00610	8. CHANG, ERICK	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.00%	8,251	8,426
F00619	9. SCHLOEMER, HILARY	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.28%	10,034	10,229
F00664	10. DANCER, WELDON TERRY	2157	PROFESSOR/9 MO	T	9.0	8.27%	10,497	10,713
F00618	11. VACANT (HUDSON) OVRIP	2157	PROFESSOR/9 MO	T	9.0	8.52%	10,187	10,187
F00667	12. FISH, KELLY E.	2157	PROFESSOR/9 MO	T	9.0	7.66%	8,663	8,854
F00675	13. GUHA, GAURI SHANKAR	2157	PROFESSOR/9 MO	T	9.0	1.95%	1,918	1,953
F00625	14. HESTER, LESLIE KIM	2157	PROFESSOR/9 MO	T	9.0	4.13%	4,659	4,749
F00678	15. VACANT- NEW POSITION FY 25	2187	ASSISTANT PROFESSOR/9 MO	T	9.0	11.66%	0	12,243
F00620	16. HILL, KATERINA	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.25%	8,521	8,691
F00612	17. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.40%	17,216	17,612
F00670	18. LIN, NANYING	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	6.10%	7,137	7,137
F00677	19. HILL, MATTHEW	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.20%	9,317	9,544
F00627	20. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	10.30%	12,830	13,110
F00662	21. MOEENI, FARHAD	2157	PROFESSOR/9 MO	T	9.0	6.09%	7,172	7,308
F00621	22. DESAI, HRISHIKESH	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	14.75%	16,473	16,845
F00660	23. NONIS, SARATH A.	2157	PROFESSOR/9 MO	T	9.0	6.53%	8,737	8,926
F00613	24. MUZATKO, STEVEN #	2187	ASSOCIATE PROFESSOR/9 MO	T	9.0	11.16%	16,587	16,969
F00680	25. PHILHOURS, MELODIE	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	15.78%	17,902	18,292
F00661	26. POWELL, DWAYNE	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	6.66%	7,776	7,939

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name College of Business - Faculty Salary Pool
FOAPAL 130503-252101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00712	27. GLOVER, JONAHTAN MICHAEL	2947	COMPUTER SUPPORT TECHNICIAN		12.0	14.30%	7,302	7,448
F00674	28. RUBY, PAULA D.	2157	PROFESSOR/9 MO	T	9.0	10.80%	12,208	12,459
F00671	29. SEGALL, RICHARD S.	2157	PROFESSOR/9 MO	T	9.0	11.30%	12,314	12,600
F00665	30. SEYDEL, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	12.91%	14,751	14,975
F00623	31. VACANT (SINCLAIRE) OVRIP	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	13.98%	16,039	16,039
F00629	32. JEONG, YOU JIN	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	7.41%	8,002	8,002
F00624	33. TAYLOR, RICHARD W.	2157	PROFESSOR/9 MO	T	9.0	5.41%	6,625	6,724
F00615	34. TEW, PHILIP	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.37%	9,292	9,502
F00616	35. VACANT (CARMACK)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	8.37%	9,748	9,748
F00622	36. CRAWFORD, JERRY L.	2157	PROFESSOR/9 MO	T	9.0	4.85%	5,076	5,135
F00617	37. PEARLMAN, DAVID	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	17.41%	19,717	20,072
	38. COB COORDINATOR OF ASSESSMENT	2186	ASSISTANT PROFESSOR		12.0	100%	10,000	10,000
	39. ONLINE MBA PROGRAM DIR	2186	ASSISTANT PROFESSOR		12.0	100%	2,500	2,500
	40. DIR CENTER FOR ECON. EDUCATION	2186	ASSISTANT PROFESSOR		12.0	100%	5,000	5,000
	615000 Part-Time Labor							432,155
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							125,803
	ACCOUNT TOTAL							557,958

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name H. B. Foster Bowdon Chair in Accounting
FOAPAL 110000-252117-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00613	1. MUZATKO, STEVEN #	2187 ASSOCIATE PROFESSOR/9 MO	T	9.0	20.76%	30,785	31,493
							31,493
							0
							0
							0
							0
							9,133
							40,626

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name College of Business - Computer Lab
FOAPAL 110000-252301-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00712	1. GLOVER, JONATHAN MICHAEL	2947	COMPUTER SUPPORT TECHNICIAN		12.0	85.70%	43,731	44,606
								44,606
	615000 Part-Time Labor							17,536
	710000 Supplies & Services							1,698
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							14,808
	ACCOUNT TOTAL							78,648

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Online MBA
FOAPAL 130505-252110-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00585	1. TEW, KERRY	2205 INSTRUCTOR/9 MO	N	9.0	100%	41,616	42,448
A00936	2. VACANT (CARSON)	2997 HEI PROGRAM COORDINATOR		12.0	50%	18,398	18,398
							60,846
615000 Part-Time Labor							0
710000 Supplies & Services							0
720000 Travel							0
730000 Capital Outlay							0
620000 Pool Staff Benefits							18,381
ACCOUNT TOTAL							79,227

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online MBA Program
FOAPAL 134201-252110-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
1.	FACULTY OVERLOADS	2186 ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	70,000
2.	PART- TIME FACULTY	2206 PART TIME FACULTY	N	9.0	100%	0	35,000
							105,000
615000 Part-Time Labor							0
710000 Supplies & Services							0
720000 Travel							0
730000 Capital Outlay							0
620000 Pool Staff Benefits							21,000
ACCOUNT TOTAL							126,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Women's Business Leadership Center
FOAPAL 130508-252111-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00936	1. VACANT (CARSON)	2997	HEI PROGRAM COORDINATOR		12.0	50%	18,397	18,397
							18,397	
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							6,071
	ACCOUNT TOTAL							24,468

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Accounting
FOAPAL 110000-252201-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00296	1. ROBERTSON, JOHN	2027 ASSOCIATE DEAN OF SCHOOLS	T	12.0	44.19%	65,421	66,795
F00025	2. DOERING, JAMES	2150 DEPARTMENT CHAIR	T	12.0	83.46%	149,058	151,980
F00621	3. DESAI, HRISHIKESH	2187 ASSISTANT PROFESSOR/9 MO	P	9.0	85.25%	95,177	97,328
F00664	4. DANCER, WELDON TERRY	2157 PROFESSOR/9 MO	T	9.0	91.73%	116,499	118,899
F00661	5. POWELL, DWAYNE	2187 ASSISTANT PROFESSOR/9 MO	P	9.0	93.34%	108,975	111,263
	6. POSITION RETURNED TO POOL	2157 PROFESSOR/9 MO	T	9.0	94.44%	0	0
F00613	7. MUZATKO, STEVEN #	2187 ASSOCIATE PROFESSOR/9 MO	T	9.0	68.08%	101,210	103,538
F00616	8. VACANT (CARMACK)	2187 ASSISTANT PROFESSOR/9 MO	P	9.0	91.63%	106,738	106,738
F00373	9. FAN, LUTING	2205 INSTRUCTOR/9 MO	N	9.0	92.63%	53,113	53,761
F00389	10. VACANT (REED) OVRIP	2205 INSTRUCTOR/9 MO	N	9.0	100%	57,864	57,864
F00108	11. GAMMON, SHEENA	2205 INSTRUCTOR/9 MO	N	9.0	100%	56,578	57,653
A00981	12. VACANT- NEW POSITION FY 25	3003 ADMINISTRTRIVE SPECILIAST III		12.0	50%		14,750
						940,569	
615000 Part-Time Labor						0	
710000 Supplies & Services						8,143	
720000 Travel						0	
730000 Capital Outlay						0	
620000 Pool Staff Benefits						274,967	
ACCOUNT TOTAL							1,223,679

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online Accounting
FOAPAL 134201-252201-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
1.	FACULTY OVERLOADS	2186 ASSISTANT PROFESSOR/9 MO	N	9.0	100%	17,500	10,500
2.	COORDINATOR STIPEND	2205 INSTRUCTOR/9 MO	N	9.0	100%	15,000	15,000
							25,500
	710000 Supplies & Services						0
	720000 Travel						0
	730000 Capital Outlay						0
	620000 Pool Staff Benefits						5,100
	ACCOUNT TOTAL						30,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Economics and Finance
FOAPAL 110000-252401-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00017	1. HU, XIANKUI	2150 DEPARTMENT CHAIR	T	12.0	93.58%	164,841	168,237
F00669	2. BROWN, CHRISTOPHER R.	2157 PROFESSOR/9 MO	T	9.0	93.11%	102,386	104,229
F00622	3. CRAWFORD, JERRY L.	2157 PROFESSOR/9 MO	T	9.0	95.15%	99,671	100,827
F00615	4. TEW, PHILIP	2172 ASSOCIATE PROFESSOR/9 MO	T	9.0	92.63%	116,736	119,374
F00624	5. TAYLOR, RICHARD W.	2157 PROFESSOR/9 MO	T	9.0	94.59%	115,797	117,534
F00677	6. HILL, MATTHEW	2172 ASSOCIATE PROFESSOR/9 MO	T	9.0	92.80%	120,060	122,989
F00675	7. GUHA, GAURI SHANKAR	2157 PROFESSOR/9 MO	T	9.0	98.05%	96,324	98,077
F00612	8. KERN, DAVID F.	2172 ASSOCIATE PROFESSOR/9 MO	T	9.0	73.74%	94,768	96,948
F00611	9. LEWIS, MARK	2187 ASSISTANT PROFESSOR/9 MO	N	9.0	100%	78,064	79,953
F00670	10. LIN, NANYING	2187 ASSISTANT PROFESSOR/9 MO	P	9.0	93.90%	109,863	109,863
F00672	11. ROBERTSON, PATRICIA	2157 PROFESSOR/9 MO	T	9.0	100%	104,878	107,332
A01291	12. ABSHIER, ELMER	2972 FISCAL SUPPORT SPECIALIST		12.0	50%	30,612	15,625
						1,240,988	
615000 Part-Time Labor							0
710000 Supplies & Services							9,183
720000 Travel							0
730000 Capital Outlay							0
620000 Pool Staff Benefits							363,036
ACCOUNT TOTAL							1,613,207

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Scarlet to Black
FOAPAL 110000-252403-1110

Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
	Class	Position Title					
1. SCARLET TO BLACK PROGRAM		SUMMER STIPEND		3.0	100%	16,667	17,000
							17,000
615000 Part-Time Labor							9,950
710000 Supplies & Services							0
720000 Travel							0
730000 Capital Outlay							0
620000 Pool Staff Benefits							3,450
ACCOUNT TOTAL							30,400

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name McAdams/Frierson Professorship
FOAPAL 110000-252118-1110

Name	Position		Tenure	Number	% of	Revised	Salaries
	Class	Position Title	Status/ Grade				
615000 Part-Time Labor							2,500
710000 Supplies & Services							0
720000 Travel							3,000
730000 Capital Outlay							0
620000 Pool Staff Benefits							13
ACCOUNT TOTAL							5,513

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online Economics and Finance
FOAPAL 134201-252401-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25	
F00586	1. WANG, HUGH	2205 INSTRUCTOR/9 MO	N	9.0	100%	60,118	61,320	
	2. FACULTY OVERLOADS	2186 ASSISTANT PROFESSOR/9 MO	N	9.0	100%	35,000	35,000	
	3. PART-TIME FACULTY	2206 PART-TIME FACULTY	N	9.0	100%	15,000	15,000	
							111,320	
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							25,641
ACCOUNT TOTAL							136,961	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Department of Management Marketing and Supply Chain
FOAPAL 110000-252502-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00002	1. VACANT (JAMES)	2150	DEPARTMENT CHAIR	T	12.0	100%	0	0
F00614	2. VACANT (ROE) OVRIP	2156	PROFESSOR/9 MO	T	9.0	90.83%	102,615	102,615
F00610	3. CHANG, ERICK	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.00%	109,594	111,917
F00660	4. NONIS, SARATH A.	2157	PROFESSOR/9 MO	T	9.0	93.47%	125,111	127,813
F00620	5. HILL, KATERINA	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.75%	109,029	111,210
F00619	6. SCHLOEMER, HILARY	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.72%	111,154	113,310
F00625	7. HESTER, LESLIE KIM	2157	PROFESSOR/9 MO	T	9.0	95.87%	108,124	110,222
F00673	8. LIU, HUILING	2187	ASSOCIATE PROFESSOR/9 MO	P	9.0	84.56%	98,090	98,090
F00676	9. LESLIE, STEVE ^ #	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	99,226	104,889
	10. POSITION SWEPT TO POOL FY 25	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	91.20%	0	0
F00627	11. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	40.16%	50,045	51,136
F00618	12. VACANT (HUDSON) OVRIP	2157	PROFESSOR/9 MO	T	9.0	91.48%	109,362	109,362
F00680	13. PHILHOURS, MELODIE	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	84.22%	95,554	97,637
F00629	14. JEONG, YOU JIN	2187	ASSISTANT PROFESSOR/9 MO	T	9.0	92.59%	99,997	99,997
F00617	15. PEARLMAN, DAVID	2171	ASSOCIATE PROFESSOR/9 MO	P	9.0	82.59%	93,513	95,196
	16. POSITION SWEPT TO POOL FY 25	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	81.34%	0	0
A01291	17. ABSHIER, ELMER	2972	FISCAL SUPPORT SPECIALIST		12.0	50%	30,612	15,625
							1,349,019	
615000 Part-Time Labor							212	
710000 Supplies & Services							5,363	
720000 Travel							6,276	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							391,841	
ACCOUNT TOTAL							1,752,711	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online Department of Management Marketing and Supply Chain
FOAPAL 134201-252502-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	30,000	30,000
2.	PART-TIME FACULTY	2206	PART-TIME FACULTY	N	9.0	100%	21,000	28,000
								58,000
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								8,240
ACCOUNT TOTAL								66,240

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Department of Information Systems & Business Analytics
FOAPAL 110000-252302-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00665	1. SEYDEL, JOHN F.	2157	PROFESSOR/9 MO	T	9.0	87.09%	99,497	101,009
F00667	2. FISH, KELLY E.	2157	PROFESSOR/9 MO	T	9.0	92.34%	104,428	106,725
F00662	3. MOEENI, FARHAD	2157	PROFESSOR/9 MO	T	9.0	93.91%	110,579	112,680
F00671	4. SEGALL, RICHARD S.	2157	PROFESSOR/9 MO	T	9.0	88.70%	96,685	98,928
F00678	5. VACANT (MOQUIN)	2187	ASSISTANT PROFESSOR/9 MO	P	9.0	88.34%	92,757	92,757
F00674	6. RUBY, PAULA D.	2157	PROFESSOR/9 MO	T	9.0	89.20%	100,779	102,855
F00623	7. VACANT (SINCLAIRE) OVRIP	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	86.02%	98,689	98,689
A00981	8. VACANT- NEW POSITION FY 25	3003	ADMINISTRATIVE SPECILIAST III		12.0	50%		14,750
							728,393	
615000 Part-Time Labor							0	
710000 Supplies & Services							8,361	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							211,824	
ACCOUNT TOTAL								948,578

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online Department of Information Systems & Business Analytics
FOAPAL 134201-252302-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
F00133	1. NAGPAL, PANKAJ	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	86,785	88,469
F00145	2. MCGINNIS, JAMES	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	81,504	83,183
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	10,500	21,000
							192,652	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								53,979
ACCOUNT TOTAL								246,631

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Center for Supply Chain Management
FOAPAL 110000-252114-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
F00627	1. MELLO, JOHN E.	2157	PROFESSOR/9 MO	T	9.0	49.54%	61,574	62,805
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	8,085	8,894
							71,699	
615000 Part-Time Labor								3,662
710000 Supplies & Services								6,073
720000 Travel								2,400
730000 Capital Outlay								0
620000 Pool Staff Benefits								18,258
ACCOUNT TOTAL								102,092

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name College of Business Student Services Center
FOAPAL 110000-252115-1220

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00978	1. RAY, ALEXANDRIA	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	32,122	32,764
								32,764
	615000 Part-Time Labor							0
	710000 Supplies & Services							2,160
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							10,812
	ACCOUNT TOTAL							45,736

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Chair Bank Management
FOAPAL 110000-252103-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
F00612	1. KERN, DAVID F.	2172	ASSOCIATE PROFESSOR/9 MO	T	9.0	12.86%	16,444	16,822
								16,822
	615000 Part-Time Labor							0
	710000 Supplies & Services							9,740
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							5,320
	ACCOUNT TOTAL							31,882

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Jones & Co/Louis & Ann Schaaf Endowment
FOAPAL 110000-252112-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	
		Class	Position Title				Salaries 23/24	Salaries 24/25
F00025	1. DOERING, JAMES	2150	DEPARTMENT CHAIR	T	12.0	4.07%	7,283	7,432
								7,432
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							2,266
	ACCOUNT TOTAL							9,698

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Dean of Education and Behavioral Science
FOAPAL 110000-254101-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00013	1. VACANT (BRADLEY)- OVRIP	2025	DEAN OF SCHOOLS	T	12.0	100%	150,000	150,000
A00502	2. BRYANT, LANCE	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	50%	61,128	62,338
A00448	3. SHANNON, TAYLOR	2508	ACADEMIC ADVISOR		12.0	100%	40,000	40,720
A00617	4. BODE, CINDY	2953	INFORMATION SYSTEMS ANALYST		12.0	100%	50,900	51,857
A00848	5. NORTH CUTT, MANDY	2937	ACADEMIC COUNSELOR		12.0	100%	40,000	40,768
A01305	6. KEYS, TONDA	2970	FISCAL SUPPORT SUPERVISOR		12.0	100%	40,000	40,000
A00960	7. VACANT (ADAMS)	3001	ADMINISTRATIVE ANALYST		12.0	100%	33,719	34,461
							420,144	
615000 Part-Time Labor								0
710000 Supplies & Services								14,380
720000 Travel								4,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								136,773
ACCOUNT TOTAL								575,297

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Howl Comprehensive Transition Program
FOAPAL 131019-254101-1500

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00519	1. VACANT (SNOW)	2106 PROJECT PROGRAM SPECIALIST		12.0	100%	44,571	44,571
							44,571
	615000 Part-Time Labor						0
	710000 Supplies & Services						0
	720000 Travel						0
	730000 Capital Outlay						0
	620000 Pool Staff Benefits						14,708
	ACCOUNT TOTAL						59,279

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Professional Education Programs
FOAPAL 110000-254651-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00605	1. BOWSER, AUDREY	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	100%	99,725	101,819
A00141	2. TUCKER, DAWN	2010	COORDINATOR ASU COMMUNITY COLLEGE		12.0	100%	60,600	61,703
A00396	3. WOOLARD, SARA	2105	PROJECT/PROGRAM MANAGER		12.0	78.76%	49,264	44,264
A00991	4. DAVID, DANIELLE	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,500	29,500
								237,286
615000 Part-Time Labor								0
710000 Supplies & Services								14,026
720000 Travel								12,000
730000 Capital Outlay								0
861000 Interfund Transfer								(13,300)
620000 Pool Staff Benefits								78,304
ACCOUNT TOTAL								328,316

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name School of Teacher Ed
FOAPAL 110000-254801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00014	1. VACANT (COVEY)	2150	DEPARTMENT CHAIR	T	12.0	100%	87,040	87,040
F00283	2. CHOI, JEONGHEE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,490	64,582
F00442	3. KEYES, DIXIE	2156	PROFESSOR/9 MO	T	9.0	100%	75,471	76,060
F00262	4. KELLY, RYAN	2156	PROFESSOR/9 MO	T	9.0	100%	74,945	76,609
F00234	5. WILLIAMS, DIANA L	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	70,249	72,118
F00323	6. VACANT (MCJUNKIN) OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,439	64,439
F00225	7. GRAHAM, KAREN KLEPPE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	63,985	66,570
F00443	8. COVEY, NICOLE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	65,250	65,250
F00288	9. JOHNSON-LESLIE, NATALIE	2156	PROFESSOR/9 MO	T	9.0	100%	76,169	77,860
F00345	10. GAO, MINGHUI	2156	PROFESSOR/9 MO	T	9.0	100%	73,330	74,841
F00410	11. JOHNSON, M. REGINA	2205	INSTRUCTOR/9 MO	N	9.0	100%	48,145	48,858
F00635	12. VACANT (TOWERY)	2156	PROFESSOR/9 MO	T	9.0	100%	84,857	84,857
F00449	13. YOUNG, DAVID	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	62,176	63,618
F00638	14. HAYS, JERALD	2205	INSTRUCTOR/9 MO	N	9.0	100%	60,755	62,213
F00215	15. HOYT, KRISTEN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	58,000	58,000
A00996	16. BUFORD, KRISTAN	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,500	29,500
							1,072,415	
615000 Part-Time Labor							0	
710000 Supplies & Services							14,734	
720000 Travel							10,400	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							313,487	
ACCOUNT TOTAL							1,411,036	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online Teacher Education
FOAPAL 134201-254801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00378	1. VACANT (GILBERT) OVRIP	2156	PROFESSOR/9 MO	T	9.0	100%	96,658	96,658
F00194	2. GRYMES, JOANNA M.	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	76,143	77,361
F00565	3. GOODSON, HOLLIE	2205	INSTRUCTOR/ 9 MO	N	9.0	100%	54,000	54,000
F00645	4. BALDWIN, DENISE	2205	INSTRUCTOR 9/MO	N	9.0	100%	54,000	54,000
	5. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	70,000	100,000
	6. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	60,000	0
	7. FACULTY OVERLOADS -	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	25,000	0
	8. FACULTY OVERLOADS-MAT (ELEM,MID,BUS)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	40,000	0
	9. PART-TIME FACULTY	2206	PART-TIME FACULTY	N	9.0	100%	0	75,000
	10. STIPEND FOR COORDINATOR	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	5,000	5,000
								462,019
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							107,786
	ACCOUNT TOTAL							569,805

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Teacher Ed Other Campuses
FOAPAL 110000-254803-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00416	1. WILLIAMS, RITA	2205 INSTRUCTOR/9 MO (MH)	N	9.0	100%	42,000	42,907
F00384	2. FELKINS, SHARLA	2205 INSTRUCTOR/9 MO (MH)	N	9.0	100%	43,856	45,110
F00385	3. VACANT (SMITH)	2205 INSTRUCTOR/9 MO (MH)	N	9.0	100%	42,000	42,193
F00251	4. VACANT (FILLIPPINO)	2171 ASSOCIATE PROFESSOR/9 MO (Beebe)	T	9.0	100%	66,699	68,233
F00425	5. MCMURTRY, ZELDA	2186 ASSISTANT PROFESSOR/9 MO (Beebe)	T	9.0	100%	58,915	60,105
							258,548
615000 Part-Time Labor							0
710000 Supplies & Services							0
720000 Travel							0
730000 Capital Outlay							0
620000 Pool Staff Benefits							74,979
ACCOUNT TOTAL							333,527

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-state Online Higher Education
FOAPAL 134201-254202-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00080	1. STRIPLING, WILLIAM	2171	ASSOCIATE PROFESSOR/9 MO	N	9.0	100%	79,294	80,563
F00632	2. WYATT, JAMES LESLIE	2156	PROFESSOR/9 MO	T	9.0	100%	99,484	101,175
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	35,000	35,000
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	10,500	10,500
								227,238
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								60,544
ACCOUNT TOTAL								287,782

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online- Leadership & Special Education
FOAPAL 134201-254201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00021	1. HUX, ANNETTE	2150	DEPARTMENT CHAIR	T	12.0	100%	122,892	125,350
F00441	2. BAKER, TIMBERLY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	73,568	75,010
F00509	3. VACANT (HENLEY) OVRIP	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	76,442	76,442
F00058	4. SINGLETON, TOPEKA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	85,097	86,697
F00592	5. MACFARLANE, BRONWYN	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	81,728	83,346
F00116	6. DUYAR, IBRAHIM	2156	PROFESSOR/ 9 MO	T	9.0	100%	90,480	92,742
F00642	7. FARLEY, PATRICIA	2205	INSTRUCTOR/ 9 MO	N	9.0	100%	55,301	56,363
F00048	8. REIS, TANIA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	60,000	61,044
F00062	9. BUCHANAN, KAREN	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	70,000	71,442
F00064	10. BONDS, MAHAUGANEE	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	81,680	83,183
F00631	11. GREER, PAULA ROSE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	61,152	62,204
F00575	12. JENKINS, JUDITH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	81,552	83,004
F00403	13. OROS, LEE ANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	61,176	62,338
F00630	14. KING, JESSE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	60,000	61,080
F00252	15. GOTTE, ERIC	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	66,000	67,109
F00050	16. LARSEN, ROSS	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	60,000	60,984
F00066	17. CUNNINGHAM, MARY MARGARET	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	60,000	61,212
F00528	18. MCBRIDE, HELEN	2156	PROFESSOR/9 MO	T	9.0	100%	96,828	99,152
F00376	19. SHAW, ALICIA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	67,017	68,773
F00216	20. SALEH, AMANY	2156	PROFESSOR/9 MO	T	9.0	100%	90,405	92,177
F00261	21. WILLIAMS, ROBERT	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	67,119	68,461
F00380	22. SINGLETON, JACQUES	2156	PROFESSOR/9 MO	T	9.0	100%	79,025	80,368
F00183	23. MILLIGAN, JULIE LAMB	2156	PROFESSOR/9 MO	T	9.0	100%	83,912	85,540
A00507	24. BUCHANAN, T. ROBIN	2105	PROJECT/PROGRAM MANAGER		12.0	100%	63,362	65,022
A00769	25. MARTIN, DANITA	2971	FISCAL SUPPORT ANALYST		12.0	100%	35,679	36,343
A00396	26. WOOLARD, SARA	2105	PROJECT/PROGRAM MANAGER		12.0	21.24%	11,936	11,936
A00879	27. HALL, BRITTANY	2106	PROJECT/PROGRAM SPECIALIST		12.00	100%	60,000	60,000
	28. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	238,500	238,500
	29. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	400,000	400,000
							2,575,822	
615000 Part-Time Labor							22,590	
611100 Longevity Bonus							1,000	
710000 Supplies & Services							21,000	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							717,920	
ACCOUNT TOTAL							3,338,332	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Psychology and Counseling
FOAPAL 110000-254501-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00019	1. PIMPLETON-GRAY, ASHER	2150	DEPARTMENT CHAIR	T	12.0	100%	104,998	107,056
F00068	2. WILKINSON, WAYNE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	64,047	65,033
F00120	3. HANCE, MARGARET ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	52,915	57,717
F00338	4. VACANT (PEARCE)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	60,000	60,000
F00139	5. MCGREGOR, LORETTA	2156	PROFESSOR/9 MO	T	9.0	100%	87,853	89,153
F00141	6. HALL, JOHN	2156	PROFESSOR/9 MO	T	9.0	100%	92,496	93,791
F00087	7. VACANT (SAARNIO)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	60,000	60,000
F00364	8. ELDRIDGE, ANTHONY	2205	INSTRUCTOR/9MO	N	9.0	100%	46,442	47,046
F00213	9. YANOWITZ, KAREN L.	2156	PROFESSOR/9 MO	T	9.0	100%	86,667	88,366
F00366	10. VACANT (JOHNSON)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	68,786	70,492
F00444	11. HOLLANDER, JOHN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	98.98%	59,389	59,389
F00502	12. CURTIS, JESSICA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,820	61,519
F00571	13. GARNER, RACHEL	2205	INSTRUCTOR/9 MO	N	9.0	100%	47,363	47,960
F00448	14. BIONDOLILLO, KRISTIN D.	2156	PROFESSOR/9 MO	T	9.0	100%	92,637	93,934
F00247	15. CORMIER, SAVANNAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,118	57,813
F00214	16. OVERLEY, LACY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,869	59,869
F00362	17. PARKINSON, PATRICE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	91.67%	55,000	55,000
F00334	18. SANDUSKY, WESTON	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	62,315	64,010
F00238	19. GOTAY, STEPHANIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	55,334	57,038
F00217	20. MEDLEY, MEAGAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	62,486	62,486
F00119	21. WILLIAMS-WHITLEY, ASHLEY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	56,500	57,494
A00969	22. VACANT (TAYLOR)	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,654	30,253
							1,445,419	
615000 Part-Time Labor							0	
710000 Supplies & Services							22,284	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							421,988	
ACCOUNT TOTAL								1,889,691

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Psychology & Counseling On-line Revenue Share
FOAPAL 131033-254501-1450

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00444	1. HOLLANDER, JOHN	2186 ASSISTANT PROFESSOR/9 MO	P	9.0	1.02%	612	612
F00362	2. PARKINSON, PATRICE	2186 ASSISTANT PROFESSOR/9 MO	P	9.0	8.33%	5,000	5,000
							5,612
615000 Part-Time Labor							0
710000 Supplies & Services							0
711702 Recoveries							0
720000 Travel							0
730000 Capital Outlay							0
620000 Pool Staff Benefits							1,627
ACCOUNT TOTAL							7,239

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Health, Physical Education, & Sport Sciences
FOAPAL 110000-254401-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00020	1. GRYFFIN, AMANDA WHEELER	2150 DEPARTMENT CHAIR	T	12.0	100%	102,100	104,224
A00502	2. BRYANT, LANCE	2027 ASSOCIATE DEAN OF SCHOOLS	T	12.0	50%	61,128	62,338
F00135	3. PRIBYSLAVSKA, VERONIKA	2171 ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	59,613	64,294
F00297	4. VACANT (TERNES)	2171 ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	53,086	53,086
F00402	5. VACANT	2186 ASSISTANT PROFESSOR/9 MO	P	9.0	100%	51,500	51,500
F00244	6. VACANT (BENAVIDES-ESPINOZA)	2156 PROFESSOR/9 MO	T	9.0	100%	72,518	72,518
F00427	7. SCUDAMORE, ERIC	2171 ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	60,136	61,519
F00239	8. DEAN, MELONY BLAIR	2156 PROFESSOR/9 MO	T	9.0	100%	80,799	82,059
F00257	9. CHURCH, JAMES BRIAN	2156 PROFESSOR/9 MO	T	9.0	100%	76,805	80,788
F00382	10. RIGSBEE, HEIDI	2205 INSTRUCTOR/9 MO	N	9.0	100%	38,827	39,526
F00391	11. HILSON, VALARIE	2186 ASSISTANT PROFESSOR/9 MO	N	9.0	100%	49,031	50,169
	12. POSITION SWEEP TO POOL FY25	2205 INSTRUCTOR/9 MO	N	9.0	100%	0	0
F00426	13. MATHIS, MITCHELL	2205 INSTRUCTOR/9 MO	N	9.0	100%	43,183	44,392
F00342	14. FINNICUM, PAUL	2156 PROFESSOR/9 MO	T	9.0	49.82%	43,926	44,778
F00589	15. VACANT (YU)	2171 ASSOCIATE PROFESSOR/9 MO	P	9.0	100%	54,483	54,483
F00223	16. CANTRELL, GREGORY	2186 ASSISTANT PROFESSOR/9 MO	P	9.0	100%	52,313	53,234
A01251	17. VINSON, LARRY	3038 ATHLETIC FACILITY SUPERVISOR		12.0	100%	29,675	30,328
A01000	18. BOWIE, TYRA	3003 ADMINISTRATIVE SPECIALIST III		12.0	100%	29,654	29,654
						978,890	
615000 Part-Time Labor						0	
710000 Supplies & Services						31,666	
720000 Travel						0	
730000 Capital Outlay						0	
620000 Pool Staff Benefits						287,217	
ACCOUNT TOTAL						1,297,773	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online HPESS/Sports Admin
FOAPAL 134201-254401-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00692	1. LAVETTER, DAVID	2156	PROFESSOR/9 MO	N	9.0	100%	73,238	76,245
F00342	2. FINNICUM, PAUL	2156	PROFESSOR/9 MO	T	9.0	50.18%	44,237	45,343
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	90,000	90,000
	4. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	30,000	30,000
							241,588	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits							55,661	
ACCOUNT TOTAL								297,249

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name ADTEC-College of Education
FOAPAL 200025-254101-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00485	1. HAWKINS, SANDRA	2204 INSTRUCTOR/12 MO.	N	12.0	100%	64,049	65,625
F00530	2. VACANT (BALDWIN)	2205 INSTRUCTOR/9 MO.	N	9.0	100%	46,000	46,000
A00138	3. NELSON, KAREN	2010 COORD, ASU COMMUNITY COLLEGE		12.0	50%	21,016	21,226
A00142	4. PULLIAM, KATHRYN	2303 RESEARCH ANALYST		12.0	8.89%	5,332	5,332
	5. FUNDING RETURNED FY 24	2949 EXECUTIVE ASSISTANT		12.0	5.04%	0	0
	6. NEW POSITION	SUMMER TEACHING		3.0	100%	14,450	14,450
	7. NEW POSITION	PART-TIME TEACHING/OVERLOADS		9.0	100%	25,200	25,200
A01002	8. ALLEN, CHERILYN	3003 ADMINISTRATIVE SPECIALIST III		12.0	50%	15,031	15,241
							193,074
	615000 Part-Time Labor						0
	710000 Supplies & Services						12,000
	720000 Travel						17,500
	730000 Capital Outlay						0
	620000 Pool Staff Benefits						54,600
	ACCOUNT TOTAL						277,174

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Dean of Engineering
FOAPAL 110000-255101-1410

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00444	1. BHATTACHARYYA, ABHIJIT	2042 DEAN OF ENGINEERING	T	12.0	86.58%	174,731	192,915
A00037	2. HWANG, YEONSANG	2027 ASSOCIATE DEAN OF SCHOOLS		12.0	38.50%	52,598	53,408
A00715	3. MITCHELL, CLAY	2947 COMPUTER SUPPORT TECHNICIAN		12.0	59.46%	31,829	32,466
A00151	4. BEARDEN, DONALD	2508 ACADEMIC ADVISER		12.0	100%	40,000	40,800
A00767	5. BAKER, KELSEY	2971 FISCAL SUPPORT ANALYST		12.0	100%	35,700	36,593
A00959	6. STINNETT, KAMESHIA	3039 ADMINISTRATIVE ASSISTANT		12.0	84.89%	33,719	34,562
							390,744
615000 Part-Time Labor							0
710000 Supplies & Services							5,600
720000 Travel							5,786
730000 Capital Outlay							0
620000 Pool Staff Benefits							125,199
ACCOUNT TOTAL							527,329

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Center for No Boundary Thinking
FOAPAL 110000-255103-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
F00344	1. VACANT-NEW POSITION FY 23	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	80,000	80,000
	2. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0		8,758	9,634
							89,634	
615000 Part-Time Labor								0
710000 Supplies & Services								10,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								23,229
ACCOUNT TOTAL								122,863

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name College of Engineering - Faculty Salary Pool
FOAPAL 131253-255101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00444	1. BHATTACHARYYA, ABHIJIT	2042	DEAN OF ENGINEERING	T	12.0	13.42%	27,085	27,762
A00037	2. HWANG, YEONSANG	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	23.15%	31,229	31,707
A00622	3. MOSLEY, KEITHAN	2943	COMPUTER SUPPORT ANALYST		12.0	26.26%	12,882	13,140
	4. POSITION COVERED 100% BY DEPARTMENT	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.88%	0	0
F00417	5. STEWART, JASON HOWELL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	1.58%	1,228	1,259
F00330	6. VACANT (KHER) OVRIP	2156	PROFESSOR/9 MO	T	9.0	5.08%	4,797	4,797
F00348	7. VACANT (PARK)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	5.01%	4,223	4,223
F00518	8. WALKER, LEAH	2205	INSTRUCTOR/9 MO	N	9.0	12.83%	8,967	9,146
F00203	9. FLEMING, ROBERT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.38%	3,813	3,908
F00271	10. JEONG, KWANGKOOK	2156	PROFESSOR/9 MO	T	9.0	3.86%	4,041	4,102
F00341	11. HARAN, SHIVAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	2.73%	2,663	2,716
F00088	12. RAGAB, TAREK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.00%	6,539	6,617
F00125	13. HOSSAIN, ZAHID	2156	PROFESSOR/9 MO	T	9.0	20.27%	23,153	23,732
F00339	14. VACANT (HUANG)	2156	PROFESSOR/9 MO	T	9.0	10.51%	10,625	10,625
F00436	15. CAUSEY, JASON	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	19.19%	16,569	16,900
F00280	16. VACANT (JIANG)	2156	PROFESSOR/9 MO	T	9.0	7.78%	7,715	7,715
F00254	17. SU, HUNG-CHI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.42%	1,302	1,322
F00395	18. DRAGANJAC, NANCY	2205	INSTRUCTOR/9 MO	N	9.0	14.31%	8,087	8,249
	19. POSITION COVERED 100% BY DEPARTMENT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	20.00%	0	0
F00641	20. VACANT (COPELIN)	2205	INSTRUCTOR/9 MO	N	9.0	3.51%	2,189	2,189
F00181	21. SHARMA, RAJESH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	9.09%	7,047	7,188
F00184	22. HASAN, MD MAHMUDUL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	3.03%	2,500	2,538
F00107	23. VACANT (MINOR)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	6.25%	5,271	5,376
	24. MOVED TO ENGINEERING INSTRUCTION	2205	INSTRUCTOR/9 MO	N	9.0	25.00%	0	0
A00959	25. STINNETT, KAMESHIA	3039	ADMINISTRATIVE ASSISTANT		12.0	15.11%	6,000	6,150
							201,361	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								60,406
ACCOUNT TOTAL								261,767

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online Engineering
FOAPAL 134201-255101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
	1. POSITION MOVED TO ENGINEERING INST FY 25	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	0
	2. POSITION MOVED TO ENGINEERING INST FY 25	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	0	0
F00300	3. CHIDESTER, JAMES	2205	INSTRUCTOR/9 MO	N	9.0	100%	71,400	72,828
	4. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	29,925	45,000
	5. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	10,500	21,000
								138,828
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								31,800
ACCOUNT TOTAL								170,628

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Engineering Instruction
FOAPAL 110000-255901-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00107	1. VACANT (MINOR)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	93.75%	79,060	79,060
F00330	2. VACANT (KHER) OVRIP	2156	PROFESSOR/9 MO	T	9.0	94.92%	89,670	89,670
F00088	3. RAGAB, TAREK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.00%	86,938	87,981
F00184	4. HASAN, MD MAHMUDUL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	96.97%	80,000	81,200
F00203	5. FLEMING, ROBERT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.62%	83,244	85,325
F00341	6. HARAN, SHIVAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	97.27%	95,028	96,929
F00417	7. STEWART, JASON HOWELL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	98.42%	76,438	78,349
F00348	8. VACANT (PARK)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	94.99%	80,051	80,051
F00240	9. SOKOLOV, ALEXANDR	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	82,936	84,595
F00299	10. ZHANG, CHIQIAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	80,000	82,000
F00302	11. EL SAYED, ASHRAF	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	92,973	94,089
F00271	12. JEONG, KWANGKOOK	2156	PROFESSOR/9 MO	T	9.0	96.14%	100,646	102,156
F00125	13. HOSSAIN, ZAHID	2156	PROFESSOR/9 MO	T	9.0	79.73%	91,089	93,366
F00518	14. WALKER, LEAH	2205	INSTRUCTOR/9 MO	N	9.0	87.17%	60,915	62,133
F00136	15. NADERI, EHSAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	79,000	80,975
F00517	16. SEOK, ILWOO ^	2156	PROFESSOR/9 MO	T	9.0	100%	91,993	98,873
F00536	17. VACANT (BURCHAM) OVRIP	2205	INSTRUCTOR/9 MO	N	9.0	100%	57,782	57,782
F00319	18. SHEPPARD, CHEYENNE	2205	INSTRUCTOR/9 MO	N	9.0	100%	52,800	53,856
F00641	19. VACANT (COPELIN)	2205	INSTRUCTOR/9 MO	N	9.0	96.49%	60,185	60,185
F00265	20. VACANT (REN) OVRIP	2205	INSTRUCTOR/9 MO	N	9.0	100%	52,385	52,385
F00181	21. SHARMA, RAJESH	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	90.91%	70,481	71,891
F00392	22. WHITE, RICKY	2205	INSTRUCTOR/9 MO	N	9.0	100%	25,000	25,375
F00222	23. HOSSAIN, NIAMAT	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	79,954	81,953
A00037	24. HWANG, YEONSANG	2027	ASSOCIATE DEAN OF SCHOOLS		12.0	38.35%	52,388	53,195
A00622	25. MOSLEY, KEITHAN	2943	COMPUTER SUPPORT ANALYST		12.0	73.74%	36,174	37,078
A01081	26. DAVENPORT, ROBBY	3009	FABRICATION SHOP MANAGER		12.0	100%	38,883	39,855
A00986	27. SMITH, SARAH	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,654	30,395
							1,940,702	
615000 Part-Time Labor								9,181
710000 Supplies & Services								16,884
720000 Travel								4,720
730000 Capital Outlay								0
620000 Pool Staff Benefits								566,611
ACCOUNT TOTAL								2,538,098

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Computer Science
FOAPAL 110000-255601-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00016	1. VACANT (GRAIKOS)	2150	DEPARTMENT CHAIR	T	12.0	100%	127,469	127,469
F00195	2. NICHOLS, ALYSON	2205	INSTRUCTOR/9 MO	N	9.0	100%	50,000	50,000
F00339	3. VACANT (HUANG)	2156	PROFESSOR/9 MO	T	9.0	89.49%	90,446	90,446
F00436	4. CAUSEY, JASON	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	80.81%	69,753	71,148
F00280	5. VACANT (JIANG)	2156	PROFESSOR/9 MO	T	9.0	92.22%	91,409	91,409
F00254	6. SU, HUNG-CHI	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.58%	90,535	91,893
F00395	7. DRAGANJAC, NANCY	2205	INSTRUCTOR/9 MO	N	9.0	85.69%	48,430	49,399
F00333	8. MCCALL, THOMAS	2205	INSTRUCTOR/9 MO	N	9.0	100%	50,000	50,000
F00587	9. GILLAND, MARK	2205	INSTRUCTOR/9 MO	N	9.0	100%	52,000	53,040
F00226	10. KIM, DONGHOON	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	88,260	92,525
	11. POSITION RETURNED TO POOL FY 25	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00075	12. QUALLS, JAKE ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	100%	80,687	86,204
A00715	13. MITCHELL, CLAY	2947	COMPUTER SUPPORT TECHNICIAN		12.0	40.54%	21,700	22,134
A00989	14. CRAVENS, TABITHA	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,654	30,395
	15. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	300%	16,031	17,634
							923,696	
615000 Part-Time Labor							4,226	
710000 Supplies & Services							12,138	
720000 Travel							3,200	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							266,846	
ACCOUNT TOTAL								1,210,106

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Dean of Nursing & Health Professions
FOAPAL 110000-258101-1410

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00016	1. GORDON, SCOTT	2025	DEAN OF SCHOOLS	T	12.0	100%	206,807	216,400
A00039	2. DAVIDSON, SARAH JANE	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	92.39%	125,450	128,160
A00621	3. HARRIS, DEANNA	2943	COMPUTER SUPPORT ANALYST		12.0	74.56%	34,122	35,262
A00892	4. MURPHY, SUSAN JEAN	2106	PROJECT/PROGRAM SPECIALIST		12.0	86.36%	44,244	46,191
A00962	5. GUNN, KIMBERLY	3001	ADMINISTRATIVE ANALYST		12.0	100%	33,696	34,255
							460,268	
615000 Part-Time Labor								1,104
710000 Supplies & Services								9,763
711702 Budgeted Recoveries								0
720000 Travel								2,400
730000 Capital Outlay								0
620000 Pool Staff Benefits								147,587
ACCOUNT TOTAL								621,122

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Beck Center for Veterans
FOAPAL 110000-258103-1310

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00520	1. HASKINS, JANA	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	86,700	88,434
	615000 Part-Time Labor							88,434
	710000 Supplies & Services							0
	711702 Budgeted Recoveries							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							29,183
	ACCOUNT TOTAL							117,617

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name College of NHP - Faculty Salary Pool
FOAPAL 132003-258101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00039	1. DAVIDSON, SARAH JANE	2027	ASSOCIATE DEAN OF SCHOOLS	T	12.0	7.61%	10,340	10,563
F00568	2. SHOLLENBARGER, AMY ^	2150	DEPARTMENT CHAIR	T	12.0	18.47%	18,705	19,079
F00004	3. WRIGHT, CHRISTINE #	2150	DEPARTMENT CHAIR	T	12.0	10.42%	11,084	11,179
F00539	4. DUBOSE, CHERYL O.	2150	DEPARTMENT CHAIR	T	12.0	4.76%	5,189	5,301
F00003	5. VACANT (DRAKE)	2150	DEPARTMENT CHAIR	T	12.0	7.98%	10,132	10,132
F00567	6. WALZ, STACY	2150	DEPARTMENT CHAIR	T	12.0	20.43%	25,973	26,529
F00696	7. KNIGHT, CHERYL	2150	DEPARTMENT CHAIR	T	12.0	4.81%	5,180	5,292
A00156	8. WALLS, ASHLEY	2508	ACADEMIC ADVISOR		12.0	29.09%	17,685	17,766
A00527	9. MORRIS, ROCHELLE	2508	ACADEMIC ADVISOR		12.0	36.66%	18,726	19,149
F00044	10. CALDWELL, DONNA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	5.21%	4,137	4,170
F00052	11. KEITH, REBECCA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	10.49%	10,572	10,767
F00549	12. GATLING, LORI	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	12.19%	11,364	11,607
	13. FUNDING RETURNED TO POOL	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	9.32%	0	0
F00608	14. BROWN, ANDREA	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	21.09%	20,577	20,886
F00033	15. MOHLER, AMANDA	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	27.24%	29,743	30,493
F00040	16. WHITE, TRACY B.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	18.94%	17,034	17,409
	17. POSITION RETURNED TO POOL	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	18.33%	16,522	0
F00601	18. BRADLEY, ROBERT	2185	ASSISTANT PROFESSOR/12 MO	T	12.0	35.30%	29,423	29,482
F00065	19. WOOTEN, AMBER ^	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	6.34%	5,097	5,161
F00603	20. STERLING, TIFFANY	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	12.18%	8,160	8,338
F00532	21. SOUTHERLAND, JOSEPH	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	15.99%	13,502	13,777
F00046	22. JUNG, SUK YUL	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	14.06%	10,545	10,545
F00034	23. ROLLINS, JEANNEAN HALL	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	16.16%	13,717	13,923
	24. FUNDING RETURNED TO POOL	2204	INSTRUCTOR/12 MO	N	12.0	4.16%	0	0
F00061	25. PARKER, DONNA	2204	INSTRUCTOR/12 MO	N	12.0	22.49%	18,697	19,067
F00176	26. WESTON, EMILY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	4.85%	2,861	2,891
F00196	27. LEGRAND, BRINDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.65%	11,518	11,730
F00361	28. CAMDEN, KATHARINE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	7.16%	4,629	4,748
F00356	29. WILKS, KIMBERLY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	1.48%	981	999
F00153	30. HERRING, BRANDY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.00%	4,800	4,887
F00346	31. AKBARI, CHRISTINA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	24.89%	18,762	19,028
F00313	32. VACANT (NORMAN)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.50%	5,523	5,523
	33. MOVED 100% TO AOS NURSING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	10.76%	7,598	0
F00273	34. VACANT (PHILLIPS)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.23%	10,921	10,921
	35. MOVED 100% TO AOS NURSING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	2.45%	1,429	0
F00206	36. COOPER, JESSICA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	3.77%	2,059	2,150

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name College of NHP - Faculty Salary Pool
FOAPAL 132003-258101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
	37. COVERED 100% BY DEPARTMENT	2156	PROFESSOR/9 MO	T	9.0	5.28%	0	0
F00296	38. PAIT, ARIANNE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	26.47%	19,458	19,758
F00270	39. VACANT (KO)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	22.10%	16,199	16,636
F00311	40. SNELLGROVE, KRISTA	2156	PROFESSOR/9 MO	T	9.0	8.43%	8,324	8,479
F00446	41. SLOAS, STACEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	14.23%	11,549	11,743
	42. MOVED TO ENGINEERING FAC SALARY POOL	2205	INSTRUCTOR/9 MO	N	9.0	25.00%	0	0
F00275	43. FOSTER, STANLEY MARK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	31.66%	30,857	31,524
F00343	44. WADE, RASHELE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	8.06%	5,216	5,521
F00185	45. WEBB, FREDRICK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	8.18%	5,399	5,483
F00174	46. MOTTS, SUSAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	6.14%	5,627	5,717
F00111	47. COOPER, MICHAEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	10.96%	8,000	8,163
F00290	48. GOOD, JOY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	21.36%	13,675	13,806
F00643	49. MARTIN, KELLIE JO	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	11.10%	7,302	7,464
F00640	50. SANDERS, TODD #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	32.44%	23,188	23,499
F00572	51. MILLER, JOHN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	10.12%	6,526	6,577
F00115	52. VACANT (CARPENTER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	22.77%	14,891	14,891
F00578	53. FLANNIGAN, KATHRYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.11%	5,190	5,301
F00138	54. BRUCE, SCOTT ^	2156	PROFESSOR/9 MO	T	9.0	25.53%	20,564	21,173
F00355	55. FLEMING,ADDIE ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	7.36%	5,180	5,288
F00260	56. BRANTLEY, SHANON ^	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	8.21%	5,204	5,412
	57. MOVED 100% TO AOS NURSING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	2.37%	1,343	0
F00312	58. ALTOM, KACIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	1.55%	1,031	1,054
F00379	59. MOORE, CARLITTA ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	21.80%	15,765	15,926
F00310	60. PULLIAM, TRINITY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	8.78%	5,618	5,734
F00496	61. POKU, BENJAMIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	10.51%	6,951	7,065
	62. MOVED 100% TO AOS NURSING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	8.19%	5,166	0
F00205	63. BAGWELL, CHARLENA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	6.81%	4,903	5,002
F00363	64. HARMON, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	4.74%	3,090	3,149
A00621	65. HARRIS, DEANNA	2943	COMPUTER SUPPORT ANALYST		12.0	25.44%	11,643	12,032
A00892	66. MURPHY, SUSAN JEAN	2106	PROJECT/PROGRAM SPECIALIST		12.0	13.64%	6,986	7,293
	615000 Part-Time Labor						657,182	0
	710000 Supplies & Services						0	45,000
	720000 Travel						0	0
	730000 Capital Outlay						0	0
	620000 Pool Staff Benefits						191,281	0
	ACCOUNT TOTAL						893,463	0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name School of Nursing
FOAPAL 110000-258201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
	1. DEPARTMENT CHAIR STIPENDS	2150	DEPARTMENT CHAIR	P	12.0	81.47%	30,000	30,000
A00527	2. MORRIS, ROCHELLE	2508	ACADEMIC ADVISOR	N	12.0	47.80%	24,419	24,971
	3. POSITION SWEPT TO POOL	2170	ASSOCIATE PROFESSOR/12 MO	P	12.0	100%	0	0
F00511	4. KORTAN, HALEY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	62,497	63,684
	5. POSITION TRANSFERRED TO AOS NURSING	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	0	0
F00270	6. VACANT (KO)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	77.90%	57,109	58,651
F00281	7. KAUFFMAN, TIFFANY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	57,345	58,503
F00291	8. PASMORE, JAMIE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	56,545	57,891
F00153	9. HERRING, BRANDY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	92%	55,200	56,205
F00310	10. PULLAM, TRINITY	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	91.22%	58,382	59,585
F00246	11. DEARING, SARAH	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	68,676	70,228
F00312	12. ALTOM, KACIE	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	98.45%	65,632	67,089
F00356	13. WILKS, KIMBERLY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	82.26%	54,635	55,531
F00196	14. LEGRAND, BRINDA	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.35%	67,124	68,359
F00205	15. BAGWELL, CHARLENA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	93.19%	67,097	68,452
F00152	16. JORDAN, CHRIS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	78,712	80,003
F00111	17. COOPER, MICHAEL	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	89.04%	65,000	66,326
F00361	18. CAMDEN, KATHARINE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	92.84%	59,993	61,541
F00363	19. HARMON, MATTHEW	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	95.26%	62,070	63,249
F00311	20. SNELLGROVE, KRISTA	2156	PROFESSOR/9 MO	T	9.0	91.57%	90,422	92,104
F00274	21. HEISSER, JENNIFER	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	65,000	66,144
F00298	22. CLARK, TERESA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	67,950	69,187
F00275	23. FOSTER, STANLEY MARK	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	68.34%	66,591	68,029
F00313	24. VACANT (NORMAN)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.50%	68,102	68,102
F00643	25. MARTIN, KELLIE JO	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	88.90%	58,496	59,795
F00355	26. FLEMING,ADDIE ^ #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.64%	61,781	66,566
F00578	27. FLANNIGAN, KATHRYN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	92.89%	67,816	69,267
F00306	28. HOLLAND, KAYLIE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	61,044	62,094
F00598	29. VACANT NEW POSITION FY 25	2204	INSTRUCTOR/12 MO	N	12.0	100%	0	76,000
F00497	30. MORRIS, CASEY	2205	INSTRUCTOR/9 MO	N	9.0	100%	0	65,000
A01009	31. CLARK, TAMMI	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,654	29,731
A00827	32. GOODWIN, BRENDA KAYE	2971	FISCAL SUPPORT ANALYST		12.0	100%	36,001	36,779
	33. RETURNED TO POOL	3004	ADMINISTRATIVE SPECIALIST II		12.0	100%	0	0
	34. CLINICAL INSTRUCTORS	2206	PART-TIME FACULTY		12.0	100%	184,259	187,944
								2,027,010
	615000 Part-Time Labor							0
	710000 Supplies & Services							25,831
	720000 Travel							14,400
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							552,465
	ACCOUNT TOTAL							2,619,706

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online Nursing
FOAPAL 134201-258201-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
	1. ADMINISTRATIVE STIPEND		COORDINATOR			100%	30,000	30,000
F00650	2. SMITH, LAUREN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	55,198	56,401
F00179	3. TATE, NICHOL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	59,867	60,957
F00560	4. CARTER, CHANDRA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	52,285	53,289
F00440	5. FUTRELL, BARBARA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	60,000	61,260
F00407	6. CRUM, CINDY BAGWELL	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	67,240	68,692
F00599	7. SCHULTE, DEBRA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	85,000	86,700
F00489	8. DAMRON, SARA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	90,000	90,000
F00086	9. LATTING, LINDA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	75,000	77,130
F00318	10. DRAKE, LISA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	62,984	72,488
F00303	11. MCGEE, BETH	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	56,940	59,537
F00045	12. CARLSON, KELLY	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	135,000	136,539
F00032	13. SMART, ANTIQUA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	90,000	90,000
F00037	14. VACANT NEW POSITION FY 24	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	94.74%	90,000	90,000
F00488	15. VACANT NEW POSITION FY 24	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	90,000	90,000
A00987	16. JOHNSON, JALISHA	3003	ADMINISTRATIVE SPECIALIST III	N	12.0	100%	29,500	29,500
F00597	17. VACANT NEW POSITION FY 25	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	0	130,000
F00546	18. TRAVIS, KAYLA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	82,253	83,553
F00562	19. FERGUSON, BROGDON MADISON	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	57,917	64,748
F00259	20. JARRETT, CAROLINE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	55,333	58,240
F00590	21. BUCK, KRISTEN	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	80,000	81,152
	22. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	85,000	85,000
	23. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	50,000	200,000
	615000 Part-Time Labor							1,855,186
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							497,184
	ACCOUNT TOTAL							2,352,370

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2024/2025

Department Name Nursing-Online Revenue Sharing
 FOAPAL 132020-258201-1450

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00037	1. VACANT NEW POSITION FY 24	2186 ASSISTANT PROFESSOR/9 MO	N	9.0	5%	0	5,000
							5,000
615000 Part-Time Labor							0
710000 Supplies & Services							0
720000 Travel							0
730000 Capital Outlay							0
850000 Other Intra-Fund Transfers							(6,450)
620000 Pool Staff Benefits							1,450
							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online Health Studies
FOAPAL 134201-258951-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00073	1. NIX, ELIZABETH	2186 ASSISTANT PROFESSOR/9 MO	N	9.0	100%	61,200	62,424
	2. FACULTY OVERLOADS	2186 ASSISTANT PROFESSOR/9 MO	N	1.5	100%	10,500	14,000
							76,424
615000 Part-Time Labor							0
710000 Supplies & Services							0
720000 Travel							0
730000 Capital Outlay							0
620000 Pool Staff Benefits							20,903
ACCOUNT TOTAL							97,327

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Nursing - ASU-Mountain Home Distance Learning
110000-258203-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Salaries 23/24	Salaries 24/25
		Class	Position Title					
1.	MOVED TO AOS NURSING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	89.24%	0	0
2.	MOVED TO AOS NURSING	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	97.55%	0	0
3.	PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	0	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name MSCC Nursing Program
132004-258101-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00561	1. BROWN, ROSLYN	2186 ASSISTANT PROFESSOR/9 MO	N	9.0	100%	56,265	57,818
F00493	2. VACANT (BOLDEN)	2186 ASSISTANT PROFESSOR/9 MO	N	9.0	100%	68,000	68,000
F00505	3. DANIELS, BERTHA	2186 ASSISTANT PROFESSOR/9 MO	N	9.0	100%	56,199	57,503
F00356	4. WILKS, KIMBERLY	2186 ASSISTANT PROFESSOR/9 MO	N	9.0	16.26%	10,800	11,100
F00549	5. GATLING, LORI	2185 ASSISTANT PROFESSOR/12 MO	N	12.0	87.81%	81,874	83,626
A00527	6. MORRIS, ROCHELLE	2508 ACADEMIC ADVISOR		12.0	15.54%	7,941	8,119
A01011	7. TRAMMELL, MARY	3003 ADMINISTRATIVE SPECIALIST III		12.0	100%	30,675	31,356
A01012	8. WILLIAMS, MARY	3003 ADMINISTRATIVE SPECIALIST III		12.0	100%	30,067	30,668
							348,190
615000 Part-Time Labor							0
710000 Supplies & Services							0
720000 Travel							0
730000 Capital Outlay							0
620000 Pool Staff Benefits							102,944
ACCOUNT TOTAL							451,134

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Accelerated BSN Program
FOAPAL 132007-258101-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
		Class	Position Title					
1.	POSITION MOVED TO AOS NURSING FY 25	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	82,253	0
2.	POSITION MOVED TO AOS NURSING FY 25	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	91.81%	57,917	0
3.	POSITION MOVED TO AOS NURSING FY 25	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	97.63%	55,333	0
4.	POSITION MOVED TO AOS NURSING FY 25	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	80,000	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
830000 Interfund Obligations								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Clinical Lab Sciences
FOAPAL 110000-258401-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00567	1. WALZ, STACY	2150	DEPARTMENT CHAIR	T	12.0	79.57%	101,176	103,341
F00047	2. FOLSOM, AUDREY	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	64,088	65,242
F00046	3. JUNG, SUK YUL	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	85.94%	64,455	64,455
F00574	4. SCHRABLE, JENNIFER	2186	ASSISTANT PROFESSOR/ 9 MO	N	9.0	100%	52,020	52,800
A00085	5. FARMER, CARLY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	48,223	49,486
A01013	6. NELSON, MONTANA	3003	ADMINISTRATIVE SPECIALIST III		12.0	50%	14,750	15,134
							350,458	
								0
								11,475
								2,400
								0
							104,471	
ACCOUNT TOTAL								468,804

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Medical Imaging and Radiation Sciences
FOAPAL 110000-258701-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00539	1. DUBOSE, CHERYL O.	2150 DEPARTMENT CHAIR	T	12.0	95.24%	103,921	106,166
F00040	2. WHITE, TRACY B.	2170 ASSOCIATE PROFESSOR/12 MO	T	12.0	81.06%	72,903	74,507
F00044	3. CALDWELL, DONNA L.	2170 ASSOCIATE PROFESSOR/12 MO	T	12.0	94.79%	75,202	75,804
F00693	4. NUTT, JODY	2186 ASSISTANT PROFESSOR/9 MO	P	9.0	100%	58,378	59,581
F00034	5. ROLLINS, JEANNEAN HALL	2170 ASSOCIATE PROFESSOR/12 MO	T	12.0	83.84%	71,164	72,231
F00065	6. WOOTEN, AMBER ^	2170 ASSOCIATE PROFESSOR/12 MO	T	12.0	93.66%	71,784	76,188
F00591	7. YOUNGMAN, KENDALL	2185 ASSISTANT PROFESSOR/12 MO	P	12.0	100%	66,346	68,151
F00206	8. COOPER, JESSICA	2186 ASSISTANT PROFESSOR/9 MO	N	9.0	96.23%	54,558	56,959
A00156	9. WALLS, ASHLEY	2508 ACADEMIC ADVISOR		12.0	70.91%	43,112	43,310
A01013	10. NELSON, MONTANA	3003 ADMINISTRATIVE SPECIALIST III		12.0	50%	14,750	15,549
							648,446
615000 Part-Time Labor							0
710000 Supplies & Services							10,422
720000 Travel							8,000
730000 Capital Outlay							0
620000 Pool Staff Benefits							188,328
ACCOUNT TOTAL							855,196

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online Medical Imaging and Radiation Sciences
FOAPAL 134201-258701-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
1.	FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		9.0	100%	25,000	9,333
2.	PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	10,500	5,000
								14,333
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								2,266
ACCOUNT TOTAL								16,599

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Communication Disorders
FOAPAL 110000-258501-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00568	1. SHOLLENBARGER, AMY ^	2150 DEPARTMENT CHAIR	T	12.0	81.53%	77,171	84,214
F00176	2. WESTON, EMILY	2186 ASSISTANT PROFESSOR/9 MO	N	9.0	95.15%	56,139	56,734
F00290	3. GOOD, JOY	2171 ASSOCIATE PROFESSOR/9 MO	T	9.0	78.64%	50,349	50,832
F00260	4. BRANTLEY, SHANON ^	2171 ASSOCIATE PROFESSOR/9 MO	T	9.0	91.79%	54,835	60,528
F00084	5. VACANT (WHITE)	2186 ASSISTANT PROFESSOR/9 MO	P	9.0	100%	66,388	68,247
F00296	6. PAIT, ARIANNE	2186 ASSISTANT PROFESSOR/9 MO	N	9.0	73.53%	54,064	54,897
F00346	7. AKBARI, CHRISTINA	2171 ASSOCIATE PROFESSOR/9 MO	T	9.0	75.11%	56,608	57,412
A01014	8. TABOR, ALLIE	3003 ADMINISTRATIVE SPECIALIST III		12.0	100%	29,654	30,247
							463,111
615000 Part-Time Labor							0
710000 Supplies & Services							13,076
720000 Travel							0
730000 Capital Outlay							0
620000 Pool Staff Benefits							136,776
ACCOUNT TOTAL							612,963

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Physical Therapy
FOAPAL 110000-258601-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00003	1. VACANT (DRAKE)	2150	DEPARTMENT CHAIR	T	12.0	92.02%	0	0
F00052	2. KEITH, REBECCA L.	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	89.51%	90,252	91,913
F00043	3. WILKINS, RACHEL	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	78,383	81,064
F00532	4. SOUTHERLAND, JOSEPH	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	84.01%	70,951	72,398
F00371	5. AITKEN, BRENDON	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	70,757	71,776
F00273	6. VACANT (PHILLIPS)	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.77%	65,815	60,000
F00174	7. MOTTS, SUSAN	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	93.86%	85,966	87,341
F00446	8. SLOAS, STACEY	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	85.77%	69,631	70,801
F00504	9. HAMILTON, JONATHAN	2205	INSTRUCTOR/9 MO	N	9.0	100%	58,500	59,155
F00085	10. VACANT (REMIGIO)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	85,509	70,000
A01015	11. VACANT (TACKER)	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,640	30,488
	12. DPT PHYSICAL THERAPY GA	2265	GRADUATE ASSISTANT		12.0		71,095	78,205
	615000 Part-Time Labor						773,141	0
	710000 Supplies & Services							22,193
	720000 Travel							4,675
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							200,532
	ACCOUNT TOTAL							1,000,541

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Physical Therapy---Mountain Home
FOAPAL 110000-258603-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Salaries 23/24	Salaries 24/25
		Class	Position Title					
1.	POSITION RETURNED FY 24	2204	INSTRUCTOR/12 MO	N	12.0	95.84%	0	0
2.	POSITION RETURNED FY 24	2205	INSTRUCTOR/9 MO	N	9.0	98.27%	0	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Social Work
FOAPAL 110000-258301-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00696	1. KNIGHT, CHERYL	2150	DEPARTMENT CHAIR	T	12.0	95.19%	102,401	104,613
F00061	2. PARKER, DONNA	2204	INSTRUCTOR/12 MO	N	12.0	77.51%	64,435	65,711
F00185	3. WEBB, FREDRICK	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	91.82%	60,601	61,546
F00343	4. WADE, RACHELLE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	91.94%	59,530	63,007
F00534	5. FULTON, MELANIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	66,000	66,634
F00435	6. VACANT (LONG)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	60,851	60,851
F00406	7. GATLIN, NATALIE	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	66,000	66,000
A01016	8. NEWBERN, KASIDY	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,654	29,500
								517,862
615000 Part-Time Labor								0
710000 Supplies & Services								13,611
720000 Travel								4,800
730000 Capital Outlay								0
620000 Pool Staff Benefits								152,272
ACCOUNT TOTAL								688,545

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online Social Work
FOAPAL 134201-258301-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00148	1. ADDAE, REJOICE	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	61,200	63,134
F00122	2. RHOADES, CINDY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	60,000	60,492
F00681	3. GEORGE, TAKEISHA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	76,000	76,000
A00972	4. SUMPTER, KEVIN	3003	ADMINISTRATIVE SPECIALIST III	N	12.0	100%	29,654	30,247
	5. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO		12.0	100%	10,500	38,500
							268,373	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
							74,814	
ACCOUNT TOTAL								343,187

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Nurse Anesthesia Program
FOAPAL 132005-258101-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00286	1. HAMMON, LEE TODD	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100%	173,094	175,621
F00049	2. BALTZ, VIRGINIA	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	160,000	162,752
F00031	3. NEW POSITION FY 21	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	100%	140,000	140,000
A00287	4. MASSEY, CASSANDRA	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100%	168,597	171,362
A00375	5. AKHTER, MOHAMMAD	2935	NURSE ANESTHESIA CLINICAL COORDINATOR		12.0	100%	97,347	99,352
A01017	6. BOUCHARD, MARY	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,654	32,169
							781,256	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								220,360
ACCOUNT TOTAL								1,001,616

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name NHP-Other
FOAPAL 132005-258101-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
F00600	1. KING, JULIE BECKWITH	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	100%	89,600	91,392
								91,392
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	830000 Interfund Obligations							(116,982)
	620000 Pool Staff Benefits							25,590
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name CNHP/Dietetics
FOAPAL 110000-258901-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00490	1. WEST, ERIC	2185 ASSISTANT PROFESSOR/12 MO	P	12.0	100%	61,550	62,670
F00603	2. STERLING, TIFFANY	2185 ASSISTANT PROFESSOR/12 MO	P	12.0	87.82%	58,814	60,096
							122,766
615000 Part-Time Labor							0
710000 Supplies & Services							6,000
720000 Travel							0
730000 Capital Outlay							0
620000 Pool Staff Benefits							34,374
ACCOUNT TOTAL							163,140

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online CNHP/Dietetics
FOAPAL 134201-258901-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00199	1. TAMSUKHIN, SARA	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	61,200	62,424
F00232	2. SKY-EAGLE, KELLEY	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	60,000	61,200
							123,624	
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								35,851
ACCOUNT TOTAL								159,475

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Health Sciences
FOAPAL 110000-258951-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
F00494	1. VACANT (CAMP)	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	76,500	76,500
								76,500
	615000 Part-Time Labor							0
	710000 Supplies & Services							6,000
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							22,185
	ACCOUNT TOTAL							104,685

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Emergency Management & Occupational Health
FOAPAL 110000-258801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00039	1. HYMAN, AMY	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	100%	80,478	82,490
F00315	2. CARVELL, JON	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	53,098	53,969
F00695	3. RICHMOND, JOSEPH	2150	DEPARTMENT CHAIR	T	12.0	100%	101,714	103,931
F00496	4. POKU, BENJAMIN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	89.49%	59,180	60,151
A01018	5. THURMAN, MARLOWE	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,654	30,247
							330,788	
615000 Part-Time Labor							0	
710000 Supplies & Services							7,000	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							97,873	
ACCOUNT TOTAL								435,661

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online Department of Emergency Management & Occupational Health
FOAPAL 134201-258801-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
	1. FACULTY OVERLOADS	2185 ASSISTANT PROFESSOR/12 MO	N	9.0	100%	70,000	50,000
F00295	2. FERREIRA, MARCELO	2186 ASSISTANT PROFESSOR/9 MO	N	9.0	100%	59,160	60,343
	3. PART-TIME FACULTY	2206 PART-TIME FACULTY	N	9.0	100%	25,000	25,000
							135,343
615000 Part-Time Labor							0
710000 Supplies & Services							0
720000 Travel							0
730000 Capital Outlay							0
620000 Pool Staff Benefits							29,500
ACCOUNT TOTAL							164,843

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online Public Health

FOAPAL 134201-258551-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00383	1. AREMU, JOHN	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	60,600	61,957
F00155	2. CARPENTER, AMANDA	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	100%	67,315	68,513
	3. FACULTY OVERLOADS	2186	ASSISTANT PROFESSOR/9 MO	N	9.0	100%	10,500	10,500
								140,970
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								39,937
ACCOUNT TOTAL								180,907

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name EMT/Paramedic Program
FOAPAL 132011-258801-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
	1. POSITION RETURNED TO POOL	2185	ASSISTANT PROFESSOR/12 MO	N	12.0	81.67%	73,610	0
	2. POSITION RETURNED TO POOL	2204	INSTRUCTOR/ 12 MO	N	12.0	100%	56,817	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							0
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Occupational Therapy
FOAPAL 110000-258851-1110

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
F00004	1. WRIGHT, CHRISTINE #	2150	DEPARTMENT CHAIR	T	12.0	89.58%	95,312	96,132
F00608	2. BROWN, ANDREA	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	78.91%	76,994	78,154
F00033	3. MOHLER, AMANDA	2170	ASSOCIATE PROFESSOR/12 MO	T	12.0	72.76%	79,440	81,440
F00640	4. SANDERS, TODD #	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	67.56%	48,294	48,938
F00572	5. MILLER, JONATHAN	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	89.88%	57,974	58,429
F00115	6. VACANT (CARPENTER)	2186	ASSISTANT PROFESSOR/9 MO	P	9.0	77.23%	50,514	50,514
A01019	7. HINKLE, CAROL	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	30,675	32,285
	8. PART-TIME FACULTY	2206	PART-TIME FACULTY		9.0	100%	10,000	10,200
	9. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT (PHD)		9.0	400%	77,968	85,765
								541,857
	615000 Part-Time Labor							0
	710000 Supplies & Services							8,000
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							131,519
	ACCOUNT TOTAL							681,376

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name A-State Online Occup Environmental Safety Health
FOAPAL 134201-258651-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
1.	PART-TIME FACULTY	2206 PART-TIME FACULTY	N	9.0	100%		25,000
							25,000
	615000 Part-Time Labor						
	710000 Supplies & Services						
	720000 Travel						
	730000 Capital Outlay						
	620000 Pool Staff Benefits						2,000
	ACCOUNT TOTAL						27,000

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2024/2025

Department Name Dean of Veterinary school
 FOAPAL 110000-264100-1410

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00133	1. BANSE, HEIDI	2197 DEAN OF VETERINARY MEDICINE		12.00	100%	0	280,000
A01296	2. VACANT	2027 ASSOCIATE DEAN OF SCHOOLS		12.00	100%	0	88,000
							368,000
615000 Part-Time Labor							
710000 Supplies & Services							
720000 Travel							
730000 Capital Outlay							
620000 Pool Staff Benefits							121,440
ACCOUNT TOTAL							489,440

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Athletic Training
FOAPAL 110000-258751-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
F00601	1. BRADLEY, ROBERT	2185	ASSISTANT PROFESSOR/12 MO	P	12.0	64.70%	53,935	54,043
F00138	2. BRUCE, SCOTT ^	2156	PROFESSOR/9 MO	T	9.0	74.47%	54,631	61,747
F00379	3. MOORE, CARLITTA ^#	2171	ASSOCIATE PROFESSOR/9 MO	T	9.0	78.20%	53,092	57,130
							172,920	
615000 Part-Time Labor								0
710000 Supplies & Services								4,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								49,606
ACCOUNT TOTAL								226,526

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Military Science and Leadership
FOAPAL 110000-212301-1110

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00957	1. SURDYK, LAURA	3001	ADMINISTRATIVE ANALYST		12.0	100%	34,527	35,128
								35,128
								19,350
								5,674
								0
								0
								11,689
	ACCOUNT TOTAL							71,841

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Summer Teaching Salaries
FOAPAL 140001-210001-1110

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
1.	SUMMER	2186 ASSISTANT PROFESSOR/9 MO		3.0	100%	1,915,663	1,953,976
							1,953,976
							0
							0
							0
							0
							390,795
							2,344,771

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Library Operations
FOAPAL 110000-263201-1420

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00459	1. BAILEY, JEFFREY R.	2192	DIRECTOR OF LIBRARY SERVICES		12.0	100%	99,782	101,778
A00047	2. MAYTON, MATTHEW	2013	ARCHIVIST		12.0	100%	60,588	61,654
A00161	3. SHEPPARD, APRIL	2066	ASSISTANT LIBRARY DIRECTOR		12.0	100%	72,257	74,352
A00163	4. MCFADDEN, MEREDITH	2190	LIBRARIAN		12.0	100%	46,000	46,000
A00382	5. VACANT (MARGULIS)	2013	ARCHIVIST		12.0	100%	51,334	51,334
A00166	6. HOLLOWAY, H. STAR	2190	LIBRARIAN		12.0	100%	48,716	55,858
A00168	7. DRY, ERIC	2190	LIBRARIAN		12.0	100%	56,436	57,260
A00170	8. ROBINETTE, ROBERT	2190	LIBRARIAN		12.0	100%	51,972	56,206
A00172	9. HALLETT, KAREN D.	2190	LIBRARIAN		12.0	100%	50,376	51,404
A00169	10. CRIST, WENDY	2190	LIBRARIAN		12.0	100%	64,308	66,109
A00171	11. FARMER, FREDERICK TRACY	2190	LIBRARIAN		12.0	100%	63,615	64,913
A00165	12. ESKRIDGE, SHERRY L	2190	LIBRARIAN		12.0	100%	51,752	52,508
A00310	13. FLACHSBART, KRISTIN	2190	LIBRARIAN		12.0	100%	51,127	51,617
A00714	14. TERRY, JUSTIN	2947	COMPUTER SUPPORT TECHNICIAN		12.0	100%	34,725	35,531
A00799	15. WOFFORD, SARAH	2976	LIBRARY TECHNICIAN		12.0	100%	27,040	27,452
A00800	16. BRUDEN, BRADLEY	2976	LIBRARY TECHNICIAN (SHIFT)		12.0	100%	27,270	27,684
A00803	17. DAVIS, MALISSA J.	2976	LIBRARY TECHNICIAN		12.0	100%	33,278	34,096
A00804	18. SMITH, KYLE	2976	LIBRARY TECHNICIAN		12.0	100%	27,838	28,147
A00806	19. FARMER, TIA ROWENA	2976	LIBRARY TECHNICIAN		12.0	100%	28,503	29,313
A00805	20. WILSON, JORDAN	2976	LIBRARY TECHNICIAN		12.0	100%	27,937	28,501
A00807	21. VACANT (SHEPPARD)	2976	LIBRARY TECHNICIAN		12.0	100%	27,000	27,000
A00808	22. VACANT (JENNINGS) OVRIP	2976	LIBRARY TECHNICIAN		12.0	100%	28,475	28,475
A00809	23. STEVENSON, PAUL DAVID	2976	LIBRARY TECHNICIAN		12.0	100%	27,937	28,429
A00810	24. MOSLEY, AMANDA	2976	LIBRARY TECHNICIAN		12.0	100%	27,893	28,317
A00811	25. CLAIRDAY, COREY	2976	LIBRARY TECHNICIAN		12.0	100%	29,444	29,962
A00813	26. VACANT (CLAIRDAY)	2977	LIBRARY SUPPORT ASSISTANT		12.0	100%	25,000	25,000
A00814	27. VACANT (SABIN)	2977	LIBRARY SUPPORT ASSISTANT		12.0	100%	25,000	25,000
A00815	28. VACANT (SIFFORD)	2977	LIBRARY SUPPORT ASSISTANT (Shift)		12.0	100%	9,412	9,412
A01025	29. JAMES, ERIKA	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	31,212	31,762
A00939	30. MASSIE, ANDREA C.	2997	HEI PROGRAM COORDINATOR		12.0	84.32%	35,838	36,856
A00927	31. SABIN, WILLIAM	2997	HEI PROGRAM COORDINATOR		12.0	100%	35,838	36,670
							1,308,600	
615000 Part-Time Labor							83,143	
710000 Supplies & Services							109,248	
720000 Travel							9,600	
730000 Capital Outlay							0	
850000 Intra Fund Transfer							(198,340)	
620000 Pool Staff Benefits							378,729	
ACCOUNT TOTAL							1,690,980	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Delta Heritage Office
FOAPAL 110000-212802-1310

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
		Class	Position Title					
A00878	1. LONG, ADAM	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	96,296	97,972
A00341	2. TOOMBS, PENNY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	50,000	51,090
A01024	3. SMYTHE, SANDRA	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	30,067	30,620
								179,682
615000 Part-Time Labor								0
710000 Supplies & Services								6,333
720000 Travel								0
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								59,295
ACCOUNT TOTAL								245,310

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Heritage SITES-Hemingway Pfeiffer Museum
FOAPAL 110000-212803-1310

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
		Class	Position Title					
A00890	1. WILLIAMS, SHANNON	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	47,333	48,346
A00705	2. TURNER, AUTUMN	2938	APPRENTICE TRADESMAN		12.0	100%	28,785	29,384
A00983	3. VACANT (WILLIAMS)	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	27,040	27,040
								104,770
615000 Part-Time Labor								3,000
710000 Supplies & Services								59,844
720000 Travel								3,000
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								34,589
ACCOUNT TOTAL								205,203

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Heritage SITES-Southern Tenant Farmers Museum-Tyronza
FOAPAL 110000-212804-1310

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00309	1. VACANT (TOOMBS)	2278	ASSISTANT DIRECTOR OF MUSEUM		12.0	50%	23,728	23,728
A01289	2. DODSON, SHELBY	3040	SPECIAL EVENTS SUPERVISOR		12.0	100%	29,975	30,515
								54,243
								0
								22,906
								2,000
								0
								0
								17,900
ACCOUNT TOTAL								97,049

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Heritage SITES-Lakeport Plantation Museum & Ed Ctr-Lake Village
FOAPAL 110000-212805-1310

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00149	1. O'LOUGHLIN, RUTH	2012	CONSERVATOR		12.0	100%	49,077	50,127
A01104	2. SADLER, LILY	3019	MUSEUM REGISTRAR		12.0	100%	32,319	32,319
							82,446	
615000 Part-Time Labor							3,000	
710000 Supplies & Services							31,286	
720000 Travel							3,000	
730000 Capital Outlay							0	
711500 Purchase For Resale							0	
620000 Pool Staff Benefits							27,222	
ACCOUNT TOTAL								146,954

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Heritage SITES-Johnny Cash Dyess Colony
FOAPAL 110000-212820-1310

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
		Class	Position Title					
A00309	1. VACANT (TOOMBS)	2278	ASSISTANT DIRECTOR OF MUSEUM		12.0	50%	23,728	23,728
A00943	2. PINKSTON, RENEE	2998	MUSEUM EXHIBIT PROGRAM SPECIALIST		12.0	100%	35,211	35,852
A00973	3. COTTINGHAM ,DANIEL	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,654	30,188
								89,768
615000 Part-Time Labor								10,000
710000 Supplies & Services								4,386
720000 Travel								0
730000 Capital Outlay								0
711500 Purchase For Resale								0
620000 Pool Staff Benefits								29,673
ACCOUNT TOTAL								133,827

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Museum
FOAPAL 110000-212701-1430

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00877	1. VACANT (REINSCHMIDT)	2104	PROJECT PROGRAM DIRECTOR		12.0	100%	91,461	91,461
A00898	2. ENGEL, ELISABETH	2986	CURATOR		12.0	100%	43,147	44,243
A00899	3. KARY, JILL	2986	CURATOR		12.0	100%	44,332	45,378
A00976	4. PONDER, VALERIE	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	32,626	33,115
							214,197	
615000 Part-Time Labor							22,328	
710000 Supplies & Services							14,595	
720000 Travel							2,000	
730000 Capital Outlay							0	
711500 Purchase For Resale							0	
620000 Pool Staff Benefits							70,797	
ACCOUNT TOTAL								323,917

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name First National Bank Arena
FOAPAL 110000-313511-1310

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00209	1. SAAVEDRA, RODRIGO	2039	DIRECTOR OF ARENA		12.0	75%	97,500	97,500
A00230	2. BEAVERSTOCK, MALCOLM	2306	ASSISTANT DIRECTOR CONVO CTR-MARKETING		12.0	75%	30,300	30,906
A00070	3. MARTIN, MARY	2105	PROJECT/PROGRAM MANAGER		12.0	75%	43,500	44,588
A00235	4. STOUT, HALEY T.	2307	TICKET MANAGER- CONVOCATION CENTER		12.0	74.92%	46,533	47,464
A00208	5. MURPHY, JAMES	2091	ASU DIRECTOR AUX ENTRP		12.0	75%	41,662	42,495
A00063	6. HURN, JENNIFER	2106	PROJECT/PROGRAM SPECIALIST		12.0	75%	32,810	33,466
A01308	7. VACANT (PENDERGIST)	2964	SKILLED TRADESMAN		12.0	25%	9,192	9,192
A00625	8. NATERA, MICHAEL	2962	SKILLED TRADES FOREMAN		12.0	75%	30,000	30,600
A00695	9. ADAMS, LAUREN	2938	APPRENTICE TRADESMAN		12.0	75.09%	22,076	22,518
A00644	10. VACANT (CRABTREE)	2963	SKILLED TRADES SUPERVISOR		12.0	75.06%	28,823	28,823
A00816	11. ROEDER, TAYLOR	2970	FISCAL SUPPORT SUPERVISOR		12.0	75%	30,000	30,600
A00798	12. VACANT (ELLINGTON)	2975	CONSTRUCTION MAINT COORDINATOR		12.0	75%	24,692	24,692
A01193	13. GREEN, DEWON	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	37.50%	10,140	10,140
A01249	14. VACANT (EWING)	3037	SPECIAL EVENTS COORDINATOR		12.0	25%	7,410	7,410
A01248	15. CRABTREE, JEFFERY	3037	SPECIAL EVENTS COORDINATOR		12.0	75%	28,823	29,399
A01250	16. VACANT (MCKINNEY)	3038	ATHLETIC FACILITY SUPERVISOR		12.0	75%	20,280	20,280
A01240	17. VACANT (DARVIS)	3012	SPECIAL EVENTS MANAGER		12.0	75.55%	22,600	22,600
A01181	18. LAWSON, JORDAN	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	37.50%	10,143	10,346
							543,019	
615000 Part-Time Labor							0	
710000 Supplies & Services							468,535	
720000 Travel							0	
730000 Capital Outlay							0	
822000 Interfund Plant Transfers							0	
620000 Pool Staff Benefits							179,196	
ACCOUNT TOTAL								1,190,750

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name First National Bank Arena -Facility Support
FOAPAL 110000-313519-1310

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	Salaries
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00700	1. SINGLETARY, HARLEY	2938	APPRENTICE TRADESMAN		12.0	19.55%	6,867	7,004
								7,004
	615000 Part-Time Labor							0
	710000 Supplies & Services							22,630
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							2,311
	ACCOUNT TOTAL							31,945

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Facilities Management Admin
FOAPAL 110000-314011-1710

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00041	1. LASEY, BRIAN	2089 ASSISTANT VICE CHANCELLOR		12.0	100%	128,520	131,193
A00786	2. RAGLAND, AMILLA	2972 FISCAL SUPPORT SPECIALIST		12.0	100%	30,600	31,212
A00992	3. ROLLAND, ANGELA	3003 ADMINISTRATIVE SPECIALIST III		12.0	100%	30,965	31,584
A00997	4. HAGLER, TENNYSON	3003 ADMINISTRATIVE SPECIALIST III		12.0	100%	32,688	33,342
A01306	5. BROWN, KAYANN	2969 FISCAL SUPPORT MANAGER		12.0	100%	55,000	55,000
A00875	6. BROWN, JAMES	3050 EXECUTIVE PROJECT/PROGRAM DIRECTOR		12.0	100%	0	110,000
							392,331
615000 Part-Time Labor							8,800
710000 Supplies & Services							196,800
720000 Travel							34,400
730000 Capital Outlay							48,214
620000 Pool Staff Benefits							129,513
ACCOUNT TOTAL							810,058

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Facilities Management Business Services
FOAPAL 110000-314034-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00688	1. LOCKE, TERRY	2964	SKILLED TRADESMAN		12.0	100%	37,678	38,432
A00666	2. DODD, JOHN	2964	SKILLED TRADESMAN		12.0	100%	35,500	35,500
A00794	3. HERMANN, SANDRA	2974	ASU ASST DIRECTOR OF PHYSICAL PLANT		12.0	100%	35,934	36,653
A01116	4. PHILLIPS, COURTNEY	3021	MAINTENANCE SPECIALIST		12.0	100%	32,688	33,342
A01141	5. WILLETTE, KENNETH	3030	INVENTORY CONTROL TECHNICIAN		12.0	100%	27,427	27,976
A01140	6. OLSON, GREG	3030	INVENTORY CONTROL TECHNICIAN		12.0	100%	36,598	37,330
							209,233	
615000 Part-Time Labor							11,200	
710000 Supplies & Services							31,637	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							69,103	
ACCOUNT TOTAL								321,173

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Preventive Maintenance
FOAPAL 110000-314038-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00631	1. NEAL, STEVEN	2963	SKILLED TRADES SUPERVISOR		12.0	100%	41,162	41,985
A00628	2. MARTIN, CAMERON	2963	SKILLED TRADES SUPERVISOR		12.0	100%	42,274	43,119
A00647	3. ROBERTS, DWAIN ANTONIO	2964	SKILLED TRADESMAN		12.0	100%	39,200	39,984
A01292	4. DAVIS, NICHOLAS	2984	SKILLED TRADES HELPER		12.0	100%	32,130	32,773
A00866	5. BLACK, PATRICK	2984	SKILLED TRADES HELPER		12.0	100%	31,500	32,130
A01283	6. TINSLEY, AARON	2984	SKILLED TRADES HELPER		12.0	100%	32,130	32,773
A01293	7. DOUGLAS, SPENCER	2984	SKILLED TRADES HELPER		12.0	100%	32,130	32,773
A01119	8. BROADAWAY, SETH	3021	MAINTENANCE SPECIALIST		12.0	100%	28,726	29,301
							284,838	
615000 Part-Time Labor							0	
710000 Supplies & Services							72,000	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							93,997	
ACCOUNT TOTAL							450,835	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Energy Management
FOAPAL 110000-314027-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00065	1. HAKENEWERTH, DAVID	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	83,632	85,305
A00929	2. DOUTHITT, LINDA	2997	HEI PROGRAM COORDINATOR		12.0	100%	35,838	36,555
A00624	3. FOSTER, DAVID	2962	SKILLED TRADES FOREMAN		12.0	100%	52,789	53,845
								175,705
615000 Part-Time Labor								0
710000 Supplies & Services								120,000
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								57,983
ACCOUNT TOTAL								353,688

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Planning-Design & Construction
FOAPAL 110000-314025-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00061	1. VACANT (BUFORD)	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	61,922	60,000
A00115	2. OVERTURF, MARK	2102	PROJECT ARCHITECT		12.0	100%	85,000	94,000
A00100	3. VACANT (HOWARD)	2103	PROJECT ENGINEER		12.0	100%	63,715	85,000
A00367	4. BUFORD, PETREE	2105	PROJECT/PROGRAM MANAGER		12.0	100%	74,360	70,000
	5. VACANT (STROUD) OVRIP	2105	PROJECT/PROGRAM MANAGER		12.0	100%		4,360
A00793	6. LADD, PHILLIP	2973	ASU DIRECTOR OF PHYSICAL PLANT		12.0	100%	61,678	62,912
A00797	7. COOPER, KYLE	2975	CONSTRUCTION/MAINTENANCE COORDINATOR		12.0	100%	51,000	52,020
A00938	8. COX, PAUL	2997	HEI PROGRAM COORDINATOR		12.0	100%	41,222	42,046
A01094	9. CHILDS, GLENDA	3014	COMMERCIAL GRAPHIC ARTIST		12.0	100%	38,393	39,161
A00990	10. HARRINGTON, KATHRYN	3003	ADMINISTRATIVE SPECILAIST III		12.0	100%	29,500	29,500
A00921	11. STONE, AMANDA	2997	HEI PROGRAM COORDINATOR		12.0	100%	39,063	39,844
								578,843
	615000 Part-Time Labor							11,200
	710000 Supplies & Services							17,349
	720000 Travel							0
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							191,074
	ACCOUNT TOTAL							798,466

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Zone Maintenance
FOAPAL 110000-314012-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00623	1. MATTHEWS, DANIEL	2962	SKILLED TRADES FOREMAN		12.0	100%	73,775	46,503
	VACANT (HOLCOLM) OVRIP	2962	SKILLED TRADES FOREMAN		12.0	100%		1,848
A00690	2. DOYLE, JEREMY	2984	SKILLED TRADES HELPER		12.0	100%	32,130	32,773
A00685	3. TIMMS, DERICK	2984	SKILLED TRADES HELPER		12.0	100%	32,130	32,773
A00630	4. HAWKINS, FREDDIE	2963	SKILLED TRADES SUPERVISOR		12.0	100%	38,781	39,557
A00632	5. VACANT (GATLING)	2963	SKILLED TRADES SUPERVISOR		12.0	100%	43,119	43,981
A00640	6. FLOYD, LARRY	2963	SKILLED TRADES SUPERVISOR		12.0	100%	39,000	39,780
A00637	7. COGGINS, ROBERT	2963	SKILLED TRADES SUPERVISOR		12.0	100%	43,121	43,983
A00627	8. VANWINKLE, MICHAEL	2963	SKILLED TRADES SUPERVISOR		12.0	100%	42,275	43,120
A00643	9. HAFF, EDDIE	2963	SKILLED TRADES SUPERVISOR		12.0	100%	38,250	39,015
A01304	10. GATLING, PHILLIP	2962	SKILLED TRADES FOREMAN		12.0	100%	47,431	47,431
A00651	11. VACANT (ADKISSON) OVRIP	2964	SKILLED TRADESMAN		12.0	100%	39,200	39,200
A00849	12. VACANT (KIECH)	2984	SKILLED TRADES HELPER		12.0	100%	31,500	31,500
A00652	13. VACANT (BROWN)	2964	SKILLED TRADESMAN		12.0	100%	35,855	35,855
A00659	14. VACANT (REECE)	2964	SKILLED TRADESMAN		12.0	100%	36,566	36,566
A00663	15. VACANT (TEAGUE)	2964	SKILLED TRADESMAN		12.0	100%	36,936	37,675
A00689	16. VACANT (JOHNSON)	2964	SKILLED TRADESMAN		12.0	100%	38,432	39,201
A00687	17. VACANT (WEBB)	2964	SKILLED TRADESMAN		12.0	100%	38,432	38,432
A00668	18. VACANT (SWINK)	2964	SKILLED TRADESMAN		12.0	100%	36,210	36,210
A00655	19. CROCKER, JIMMY	2964	SKILLED TRADESMAN		12.0	100%	39,200	42,911
A00691	20. NORMAN, DONALD	2964	SKILLED TRADESMAN		12.0	100%	35,500	36,210
A00657	21. GREENE, EDDIE	2964	SKILLED TRADESMAN		12.0	100%	36,211	36,935
A00658	22. RAMSEY, DILLON	2964	SKILLED TRADESMAN		12.0	100%	35,500	36,210
A00850	23. JACKSON, JOE	2984	SKILLED TRADES HELPER		12.0	100%	31,500	31,500
A00673	24. VACANT (NEAL)	2964	SKILLED TRADESMAN		12.0	100%	35,501	35,501
A00686	25. WESTBROOK, JAMES	2964	SKILLED TRADESMAN		12.0	100%	36,211	36,935
A00674	26. VACANT (JOHNSON)	2964	SKILLED TRADESMAN		12.0	100%	36,210	36,210
A00851	27. VACANT (DULANEY)	2984	SKILLED TRADES HELPER		12.0	100%	31,500	32,130
A00692	28. VACANT (HOUSEWRIGHT)	2964	SKILLED TRADESMAN		12.0	100%	36,210	36,210
A00679	29. VACANT (VANWINKLE)	2964	SKILLED TRADESMAN		12.0	100%	39,200	39,984
A00646	30. POOLE, MILTON	2964	SKILLED TRADESMAN		12.0	100%	38,809	39,585
A00665	31. VACANT (HENDRIX)	2964	SKILLED TRADESMAN		12.0	100%	35,500	35,500
A00744	32. VACANT (CRIST)	2964	SKILLED TRADESMAN		12.0	100%	35,501	35,501
A00745	33. VACANT (CULLUM)	2964	SKILLED TRADESMAN		12.0	100%	35,500	35,500
A00740	34. VACANT (FLOYD)	2964	SKILLED TRADESMAN		12.0	100%	36,210	36,210
A00741	35. VACANT (REYNOLDS)	2964	SKILLED TRADESMAN		12.0	100%	36,210	36,210
A00742	36. DULANEY, COLIN	2964	SKILLED TRADESMAN		12.0	100%	35,500	35,500
A00746	37. JOHNSON, TYRONE	2964	SKILLED TRADESMAN		12.0	100%	36,210	36,210
A00747	38. VACANT (WOOD)	2964	SKILLED TRADESMAN		12.0	100%	35,500	35,500
A00675	39. VACANT (MORGAN)	2964	SKILLED TRADESMAN		12.0	100%	36,212	36,212
A00852	40. DAVIS, CAMDON	2984	SKILLED TRADES HELPER-ZIMMER PROJECT		12.0	100%	31,815	32,451
A00854	41. ICKE, MICHAEL	2984	SKILLED TRADES HELPER-ZIMMER PROJECT		12.0	100%	32,130	32,773
A00855	42. HARRIS, PHILLIP	2984	SKILLED TRADES HELPER-ZIMMER PROJECT		12.0	100%	31,500	31,500
	43. SKILLED TRADES SALARY POOL						8,984	8,984
	615000 Part-Time Labor							1,573,775
	710000 Supplies & Services							0
	711702 Budgeted Recoveries							161,540
	720000 Travel							(125,052)
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							519,346
								2,129,609

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Project Services
FOAPAL 110000-314024-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00439	1. BREWER, RICHEY	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	55,080	56,182
A00629	2. MOODY, KENDALL RYAN	2963	SKILLED TRADES SUPERVISOR		12.0	100%	41,036	41,857
A00634	3. VACANT (PIERCE)	2964	SKILLED TRADESMAN		12.0	100%	43,121	43,121
A00635	4. RUSSELL, ERIC	2963	SKILLED TRADES SUPERVISOR		12.0	100%	39,832	40,629
A00660	5. BERGENER, RICHARD L.	2964	SKILLED TRADESMAN		12.0	100%	42,071	42,912
A00661	6. WHEATON, RANDAL	2964	SKILLED TRADESMAN		12.0	100%	39,200	39,984
A00667	7. VACANT (HOUSEWRIGHT)	2964	SKILLED TRADESMAN		12.0	100%	36,210	36,210
A00670	8. SMITH, KEVIN JOHN	2964	SKILLED TRADESMAN		12.0	100%	36,211	36,935
A00680	9. VACANT (JOHNSON)	2964	SKILLED TRADESMAN		12.0	100%	36,210	36,210
A00681	10. VACANT (BUSBY)	2964	SKILLED TRADESMAN		12.0	100%	36,210	36,934
A00650	11. ADAMS, ANTHONY	2964	SKILLED TRADESMAN		12.0	100%	36,210	36,934
A00649	12. ORR, JERRY	2964	SKILLED TRADESMAN		12.0	100%	36,211	36,935
A00743	13. VACANT (EDDINGS)	2964	SKILLED TRADESMAN		12.0	100%	35,500	35,500
A00656	14. GANSTER, BYON	2964	SKILLED TRADESMAN		12.0	100%	35,500	36,210
A00709	15. VACANT (GANSTER)	2984	SKILLED TRADES HELPER		12.0	100%	32,130	32,130
								588,683
615000 Part-Time Labor								0
710000 Supplies & Services								18,634
850000 Other Intra-Fund Transfers								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								194,265
ACCOUNT TOTAL								801,582

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name MEP Operations
FOAPAL 110000-314029-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00641	1. VACANT (BRYANT) OVRIP	2963	SKILLED TRADES SUPERVISOR		12.0	100%	54,871	54,871
A00636	2. BOLING, ERIC	2962	SKILLED TRADES FOREMAN		12.0	100%	45,275	46,181
A00671	3. SMITH, ADAM	2964	SKILLED TRADESMAN		12.0	100%	36,210	36,934
A00653	4. RILEY, JARROD STEVEN	2964	SKILLED TRADESMAN		12.0	100%	36,210	36,934
A00648	5. MARTIN, MARK	2964	SKILLED TRADESMAN		12.0	100%	36,210	36,934
A00693	6. VACANT (HEAVENER)	2964	SKILLED TRADESMAN		12.0	100%	36,210	36,210
								248,064
615000 Part-Time Labor								0
710000 Supplies & Services								162,734
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								81,861
ACCOUNT TOTAL								492,659

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Chancellor Residence-Custodial Care
FOAPAL 110000-314036-1720

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Revised	
		Class	Position Title				Salaries 23/24	Salaries 24/25
A00853	1. MONAGHAN, LISA	2984	SKILLED TRADES HELPER		12.0	100%	32,130	32,773
	615000 Part-Time Labor							32,773
	710000 Supplies & Services							0
	720000 Travel							24,000
	730000 Capital Outlay							0
	620000 Pool Staff Benefits							0
								10,815
	ACCOUNT TOTAL							67,588

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00437	1. TAYLOR, MIA SHEPPARD	2105	PROJECT/PROGRAM MANAGER		12.0	100%	55,550	56,661
A00701	2. OMARAH, DYLAN	2938	APPRENTICE TRADESMAN		12.0	100%	28,500	29,070
A00796	3. BROADWAY, PAULA	2974	ASU ASST DIRECTOR OF PHYSICAL PLANT		12.0	100%	37,020	37,760
A00888	4. RICHEY, CHERYL	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	42,500	42,500
A01149	5. MARTIN, LANA	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100%	30,067	30,668
A01163	6. VACANT (TAYLOR)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,040
A01165	7. ELLIOTT, DONALD J.	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100%	29,208	29,792
A01166	8. HINTON, MHARYA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,048	27,589
A01173	9. MOORE, BRYCE	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,686	28,240
A01168	10. RETZ, VLAD	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,686	28,240
A01159	11. VACANT (SOUTH)	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100%	28,500	29,070
A01170	12. GIBBS, AARON	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100%	28,527	29,098
A01151	13. DAWSON, INA	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100%	30,067	30,668
A01174	14. RAINS, PAUL	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,048	27,589
A01178	15. VACANT (NEGRON)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,040
A01179	16. SMITH, TIM D.	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100%	29,208	29,792
A01180	17. DUNIVAN, KATHRYN	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,581
A01182	18. VACANT (BAILEY)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,040
A01183	19. WEBB, SHIANNE	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,048	27,589
A01184	20. VACANT (SMITH)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,040
A01156	21. EVANS, YOLANDA	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100%	30,068	30,669
A01185	22. MARCH, ERICKA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,040
A01186	23. COOK, CHRISTINE	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,048	27,589
A01187	24. POOLE, JUDITH	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,686	28,240
A01188	25. VACANT (JACKSON)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,040
A01189	26. RETZ, RITA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,686	28,240
A01175	27. HALL, HESTER	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	36,779	37,515
A01192	28. RENFROW, CASSEY	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,040
A01194	29. VACANT (JACKSON)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,040
A01195	30. VACANT (FRY)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,040
A01196	31. VACANT (CRAIN)	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100%	28,527	28,527
A01197	32. WHITLOW, KATHY	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,040
A01198	33. WALTERS, KENYA	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100%	28,527	28,527
A01161	34. KELLEY, PAULA	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100%	29,869	30,466
A01158	35. MARTIN, SELINA	3033	INSTITUTIONAL SERVICES SUPERVISOR (Shift)		12.0	100%	30,068	30,669
A01199	36. CRAWFORD, CHRISTOPHER	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,581
A01200	37. WARD, KYLE	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,040
A01201	38. JONES, GAVEN	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100%	28,527	29,098
A01157	39. HAMPTON, MORGAN	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100%	28,500	29,070
A01152	40. FARNSWORTH, SHARON	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100%	29,876	30,474

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name	Custodial Care
FOAPAL	110000-314013-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A01202	41. BRUNER, MELINDA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,686	28,240
A01203	42. WHITE, DAKOTA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,581
A01204	43. ROACH, ROBERT	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,581
A01205	44. HOGGARD, COLIN	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,581
A01206	45. VACANT (WILLIAMS)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,040
A01207	46. JORDAN, REGINA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,581
A01208	47. HASTINGS, VALERIE	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,048	27,589
A01153	48. UPTON, JAMES	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100%	30,067	30,668
A01209	49. CALDWELL, TAWANA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,686	28,240
A01210	50. TYGER, ABBY	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,511	28,061
A01154	51. COX, JACQUILINE	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100%	30,067	30,668
A01211	52. BARLOW, BARBARA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,686	28,240
A01212	53. STALLINGS, JD	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100%	29,209	29,793
A01213	54. SMOCK, MELISSA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,048	27,589
A01214	55. LUNSFORD, THOMAS	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,686	28,240
A01190	56. PACE, MICHELE	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,048	27,589
A01220	57. FORD, KYLE	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,686	28,240
A01221	58. VACANT (GARCIA)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,040
A01177	59. JOHNSON, CORLISS	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100%	28,536	29,107
A01193	60. GREEN, DEWON	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	50%	13,520	13,520
A01181	61. LAWSON, JORDAN	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	50%	13,524	13,794
A01259	62. VACANT (COBLE)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,040
A01135	63. ROUSSEAU, JIMMY	3034	HEAVY EQUIPMENT OPERATOR		12.0	100%	34,103	34,785
A00914	64. MOODY, GISELLA	2995	ASU DIRECTOR OF HOUSEKEEPING		12.0	100%	35,839	36,556
A01255	65. CASTANEDA, CHRISTY	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100%	30,067	30,668
A01256	66. DIAZ AZAVACHE, ADOLFO	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100%	29,869	30,466
A01275	67. VACANT (CRAVENS)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,581
A01257	68. DAVIS, WILLIAM	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,581
A01261	69. NYAKA, SAHR	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,040
A01266	70. VACANT (DIAZ)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,048	27,048
A01258	71. HOWARD, SUSANNE	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,581
A01267	72. LANE, MISTY	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,040
A01262	73. COOTS, BETTY	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,686	28,240
A01263	74. DE DIAZ, MARISELA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,048	27,589
A01268	75. TORRES, MIRIAM	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,048	27,589
A01273	76. HICKS, MORGAN	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,048	27,589
A01270	77. REEVES, SKYY	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,048	27,589

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Custodial Care
FOAPAL 110000-314013-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A01264	78. BLEDSOE, MICHAEL	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,686	28,240
A01271	79. VACANT (CLARK)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,581
A01276	80. GOODON, ERNEST	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,511	28,061
A01279	81. VACANT (FOYE)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,040
A01277	82. MULLINS, SCOTTY	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,581
A01169	83. VACANT (TAYLOR)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,040
A01219	84. BUCHANAN, TRAY	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,040
A01225	85. NEW POSITION-ZIMMER	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,040
A01226	86. MCGOWAN, DIAMOND	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,040
A01254	87. CRAVENS, SAMANTHA	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100%	29,869	29,869
A00915	88. SCOTT, CEDRIC	2995	ASU DIR OF HOUSEKEEPING		12.0	100%	35,838	35,838
							2,534,346	
615000 Part-Time Labor							0	
711702 Budgeted Recoveries							(143,853)	
710000 Supplies & Services							82,880	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							836,334	
ACCOUNT TOTAL							3,309,707	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Motor Pool
FOAPAL 110000-314018-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00678	1. REECE, DALLAS	2964	SKILLED TRADESMAN		12.0	100%	36,566	37,297
A00677	2. HENSON, MICHAEL	2964	SKILLED TRADESMAN		12.0	100%	36,210	36,934
A00676	3. QUALLS, CHRISTOPHER	2964	SKILLED TRADESMAN		12.0	100%	36,210	36,934
A00995	4. GREENE, GLYNNA	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	35,502	36,212
A01051	5. CORBIN, RICKY	3004	ADMINISTRATIVE SPECIALIST II		12.0	100%	27,040	27,581
							174,958	
615000 Part-Time Labor							5,600	
710000 Supplies & Services							24,000	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							57,764	
ACCOUNT TOTAL								262,322

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Recycling & Solid Waste
FOAPAL 110000-314131-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A01118	1. WEBB, TAMMY	3021	MAINTENANCE SPECIALIST		12.0	100%	30,068	30,669
A01132	2. BRUCKER, RAY	3028	HEAVY EQUIPMENT OPERATOR		12.0	100%	30,067	30,668
A01176	3. VACANT (JOHNSON)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,040
A01162	4. BALDWIN, STEPHEN	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,040
A00706	5. HATCHER, GARRETT	2938	APPRENTICE TRADESMAN		12.0	100%	28,500	29,070
							144,487	
615000 Part-Time Labor								14,000
710000 Supplies & Services								59,500
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								47,751
ACCOUNT TOTAL								265,738

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Student Union Building Maintenance
FOAPAL 110000-314028-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00638	1. SWINK, ROBERT	2963	SKILLED TRADES SUPERVISOR		12.0	100%	39,000	39,780
A01143	2. VACANT (WHITE)	3028	MAINTENANCE ASSISTANT		12.0	100%	27,040	27,040
A01155	3. VACANT (COMBS)	3033	INSTITUTIONAL SERVICES SUPERVISOR (Shift)		12.0	100%	29,054	29,054
A01171	4. VACANT (BLALOCK)	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100%	29,208	29,208
A01172	5. VACANT (COX)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,511	27,511
A01215	6. BAKER, SHAUNA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,686	28,240
A01216	7. SIMEK, VIOLETA	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,686	28,240
A01217	8. VACANT (CARRUTH)	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,040
A01218	9. HOLMES, BRITTANY	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100%	28,536	29,107
A01164	10. VACANT (SMALLWOOD)	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100%	29,186	29,186
							294,406	
615000 Part-Time Labor							0	
710000 Supplies & Services							561,682	
711702 Budgeted Recoveries							(503,320)	
824000 Internal Financing							70,211	
720000 Travel							0	
730000 Capital Outlay							24,000	
620000 Pool Staff Benefits							97,154	
ACCOUNT TOTAL								544,133

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name WOLF Recreation Center Maintenance & Operations
FOAPAL 110000-314031-1720

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00684	1. LEE, BENTON	2964	SKILLED TRADESMAN		12.0	100%	36,210	36,934
A00710	2. VACANT (ZOLEN)	2938	APPRENTICE TRADESMAN		12.0	100%	28,500	28,500
A01160	3. BRACK, CONNIE	3033	INSTITUTIONAL SERVICES SUPERVISOR		12.0	100%	30,067	30,668
A01223	4. GAITHER, JANETH	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,686	28,240
A01224	5. KIMBROUGH, RYNE	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,581
							151,923	
615000 Part-Time Labor							0	
710000 Supplies & Services							69,556	
720000 Travel							0	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							50,135	
ACCOUNT TOTAL								271,614

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name DO School Maintenance
FOAPAL 110000-314035-1720

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A01191	1. DANIEL, TRYSTEN	3034 INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,581
A01222	2. HAWKINS, JATORIA	3034 INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,040	27,581
							55,162
615000 Part-Time Labor							0
710000 Supplies & Services							210,228
711702 Budgeted Recoveries							0
720000 Travel							0
730000 Capital Outlay							0
822000 Interfund Plant Transfers							(300,000)
620000 Pool Staff Benefits							36,406
ACCOUNT TOTAL							1,796

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Information and Technology Services
FOAPAL 110000-313011-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00856	1. VACANT (TORRES) OVRIP	2921	VICE PRESIDENT		12.0	81.21%	142,116	142,116
A00547	2. STAPLETON, BRIAN	2967	SYSTEMS SPECIALIST		12.0	100%	51,749	52,784
A00407	3. HALL, LEIGH ANN	2104	PROJECT/PROGRAM DIRECTOR		12.0	100%	43,350	44,217
A00148	4. VACANT (LINCOLN)	2074	TECHNICAL DIRECTOR		12.0	100%	67,431	67,431
A00586	5. JOHNSTON, CHRISTOPHER SHANE	2956	INFORMATION TECHNOLOGY MANAGER		12.0	100%	72,500	73,950
A00288	6. VACANT (ENGELKEN)	2910	ASSOCIATE DIRECTOR INFO & TECH SERVICES		12.0	100%	25,976	19,283
A00587	7. WHEAT, SCOTTIE	2956	INFORMATION TECHNOLOGY MANAGER		12.0	100%	85,730	87,445
A00554	8. GONZALES, MICHAEL	2966	SYSTEMS ANALYST		12.0	100%	62,424	63,672
A00610	9. GOODWIN, GINA	2948	DATABASE ANALYST		12.0	100%	71,400	72,828
A00615	10. VACANT (SIMMONS)	2953	INFORMATION SYSTEMS ANALYST		12.0	100%	0	0
A00543	11. ANDERSON, KENNETH	2945	COMPUTER SUPPORT MANAGER		12.0	100%	72,500	73,950
A00053	12. WARREN, DEANNA	2910	ASSOCIATE DIRECTOR INFO & TECH SERVICES		12.0	100%	110,000	112,200
A00095	13. ADAMS, CARLENA	2092	COMPUTER NETWORK COORDINATOR		12.0	100%	55,000	55,000
A00713	14. SKAGGS, TRISTAN	2947	COMPUTER SUPPORT TECHNICIAN		12.0	100%	46,818	47,754
A00544	15. ELLINGTON, TRACI	2945	COMPUTER SUPPORT MANAGER		12.0	100%	81,568	81,568
A00596	16. COOPER, JERRY	2946	COMPUTER SUPPORT SPECIALIST		12.0	100%	45,000	45,900
A00558	17. HORTON, ANGELA	2966	SYSTEMS ANALYST		12.0	100%	58,140	59,303
A00542	18. MARSHALL, DAVID ANTHONY	2957	INST. INFORMATION TECH COORD.		12.0	100%	65,000	65,000
A00551	19. BURLESON, JOE	2965	SENIOR SOFTWARE SUPPORT ANALYST		12.0	100%	61,812	63,048
A00546	20. WILLIAMSON, JOE K	2967	SYSTEMS SPECIALIST		12.0	100%	61,547	62,778
A00593	21. RICHARDSON, BRIAN K.	2946	COMPUTER SUPPORT SPECIALIST		12.0	100%	55,080	56,182
A00613	22. VACANT (BOOTH)	2953	INFORMATION SYSTEMS ANALYST		12.0	100%	51,000	51,000
A00548	23. DOYLE, JON	2967	SYSTEMS SPECIALIST		12.0	100%	78,540	80,111
A00549	24. BARNETT, ERIC	2967	SYSTEMS SPECIALIST		12.0	100%	70,491	71,901
A00553	25. BALLARD, STEVEN	2959	NETWORK SUPPORT SPECIALIST		12.0	100%	50,000	51,000
A00583	26. FLORY, KEVIN	2944	COMPUTER SUPPORT COORDINATOR		12.0	100%	51,000	52,020
A00557	27. OYEDEMI, OLAOLUWA	2966	SYSTEMS ANALYST		12.0	100%	50,000	51,000
A00550	28. VACANT (MCMASTERS)	2967	SYSTEMS SPECIALIST		12.0	100%	55,000	55,000
A00964	29. ORRICK, LORI	3001	ADMINISTRATIVE ANALYST		12.0	100%	32,266	32,911
A00555	30. WOOLBRIGHT, ELIZABETH	2967	SYSTEMS ANALYST		12.0	100%	51,000	52,020
A00584	31. HARRELL, JENNIFER	2939	ASSISTANT DIRECTOR COMPUTER SERVICES		12.0	100%	58,140	59,303

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Information and Technology Services
FOAPAL 110000-313011-1630

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00597	32. ROYSE, JOHN	2946	COMPUTER SUPPORT SPECIALIST		12.0	100%	51,000	52,020
A00592	33. RYE, SHARON	2946	COMPUTER SUPPORT SPECIALIST		12.0	100%	51,000	52,020
A00618	34. VACANT (MOSLEY) OVRIP	2953	INFORMATION SYSTEMS ANALYST		12.0	100%	58,140	58,140
A00611	35. VACANT (ADAMS)	2958	NETWORK SUPPORT ANALYST		12.0	100%	47,500	47,500
A00552	36. HOUSEWRIGHT, BENJAMIN	2959	NETWORK SUPPORT SPECIALIST		12.0	100%	40,000	40,000
A00545	37. DRUM, JASON	2954	INFORMATION SYSTEMS COORD.		12.0	100%	40,000	40,000
A00606	38. KIMBLE, GREGORY	2946	COMPUTER SUPPORT SPECIALIST		12.0	100%	36,000	36,000
A00616	39. YANDELL, JAKE	2953	INFORMATION SYSTEMS ANALYST		12.0	100%	48,960	49,939
A00556	40. MCDOLE, KELSIE	2966	SYSTEMS ANALYST		12.0	100%	49,000	49,000
A00588	41. FOWLER, DESMOND	2956	INFORMATION TECHNOLOGY MANAGER		12.0	100%	50,000	51,000
A00589	42. LEE, HARVEY R.	2956	INFORMATION TECHNOLOGY MANAGER		12.0	100%	56,100	57,222
A00559	43. CONE, CARSON	2966	SYSTEMS ANALYST		12.0	100%	40,000	40,800
A00599	44. DUFFEL, CASEY	2946	COMPUTER SUPPORT SPECIALIST		12.0	100%	45,900	46,818
A00598	45. BRYANT, LOUIS	2946	COMPUTER SUPPORT SPECIALIST		12.0	100%	48,960	49,939
A00601	46. COLLINS, CODY	2946	COMPUTER SUPPORT SPECIALIST		12.0	100%	47,360	55,000
A00607	47. SHOFFNER, ANDREW	2946	COMPUTER SUPPORT SPECIALIST		12.0	100%	42,000	42,840
A00595	48. BUCK, DANE	2946	COMPUTER SUPPORT SPECIALIST		12.0	100%	40,800	41,616
A00590	49. BRADLEY, MICHAEL	2946	COMPUTER SUPPORT SPECIALIST		12.0	100%	51,000	52,020
A00604	50. GLASCO, TRAVIS	2946	COMPUTER SUPPORT SPECIALIST		12.0	100%	40,000	40,800
A00600	51. FREIER, MARK	2946	COMPUTER SUPPORT SPECIALIST		12.0	100%	43,318	44,184
A00716	52. EARLEY, JUSTIN	2947	COMPUTER SUPPORT TECHNICIAN		12.0	100%	40,000	40,800
A01058	53. BOOKER, CHARLOTTE	3004	ADMINISTRATIVE SPECIALIST II		12.0	100%	28,726	29,301
A00908	54. COMBS, MEAGAN	2991	DEPARTMENT BUSINESS COORDINATOR		12.0	100%	40,877	41,695
A00405	55. BOOTHMAN, HEATHER	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	67,320	67,320
A00602	56. SETZLER, JOSHUA	2946	COMPUTER SUPPORT SPECIALIST		12.0	100%	36,629	37,362
A00591	57. HALL, JOHN	2946	COMPUTER SUPPORT SPECIALIST		12.0	100%	40,000	40,000
A00603	58. VACANT (MCDOLE)	2946	COMPUTER SUPPORT SPECIALIST		12.0	100%	36,629	36,629
							3,142,640	
615000 Part-Time Labor								135,318
710000 Supplies & Services								345,071
720000 Travel								40,000
730000 Capital Outlay								362,000
830000 Interfund Obligations								(512,944)
861000 Interfund Transfer								0
620000 Pool Staff Benefits								1,037,748
ACCOUNT TOTAL								4,549,833

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name IT Support Services
FOAPAL 110000-313023-1630

Banner Pos. No.	Name	Position		Tenure Status/ Grade	Number Months	% of Salary	Salaries 23/24	Salaries 24/25
		Class	Position Title					
1	POSITION MOVED TO ITS PAGE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	0	0
2	POSITION MOVED TO ITS PAGE	2946	COMPUTER SUPPORT SPECIALIST		12.0	100%	0	0
3	POSITION MOVED TO ITS PAGE	2946	COMPUTER SUPPORT SPECIALIST		12.0	100%	0	0
4	POSITION MOVED TO ITS PAGE	2946	COMPUTER SUPPORT SPECIALIST		12.0	100%	0	0
								0
615000 Part-Time Labor								0
710000 Supplies & Services								0
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								0
ACCOUNT TOTAL								0

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Campus Card Office
FOAPAL 110000-313020-1500

Banner Pos. No.	Name	Position Class Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00342	1. VACANT (PUCKETT)	2106 PROJECT/PROGRAM SPECIALIST		12.0	100%	49,496	49,496
A00619	2. ADAMS, BETHANY	2955 INFORMATION SECURITY SYSTEMS ANALYST		12.0	100%	36,500	37,230
							86,726
615000 Part-Time Labor							0
710000 Supplies & Services							0
711702 Budgeted Recoveries							0
720000 Travel							0
730000 Capital Outlay							0
620000 Pool Staff Benefits							28,620
ACCOUNT TOTAL							115,346

This page intentionally left blank.

**ARKANSAS STATE UNIVERSITY
JONESBORO CAMPUS**

**AUXILIARY ENTERPRISES
SALARIES
2024-2025**

This page intentionally left blank.

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Athletic Administration
FOAPAL 310000-151001-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00529	1. PURINTON, JEFF	2318	VICE CHANCELLOR ATHLETICS		12.0	100%	400,000	400,000
A00191	2. HOLT, AMY	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	100,000	100,000
A00496	3. KIDD, RICHARD LOGAN	2471	ASSISTANT DIRECTOR OF ATHLETICS		12.0	61.75%	32,110	32,110
A00281	4. BOBO, BRADLEY	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	81,000	81,000
A00231	5. DEBERRY, JAMES	2919	ASSISTANT DIRECTOR OF DEVELOPMENT		12.0	100%	38,000	38,000
A00211	6. ENNIS, ERIC	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	78,122	78,122
	7. POSITION RETURNED TO POOL	2297	DIRECTOR OF MARKETING		12.0	74.00%	0	0
A00192	8. POSITION MOVED TO SPORTS INFORMATION C	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	85,007	0
A00213	9. VACANT (GREVAS)	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	59,590	59,590
A00498	10. CUNNINGHAM, BRANDON	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	150,000	150,000
A00229	11. CROMER, JOHN	2918	FACILITIES AND EQUIPMENT MANAGER		12.0	100%	37,000	39,000
A00289	12. FOSTER, AMY LYNN	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	100,000	100,000
A00216	13. NESSLING, ELIZABETH	2460	ASSISTANT COACH		12.0	100%	70,000	70,000
A00428	14. CHISHOLM, COLE	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	100%	63,000	63,000
A00390	15. MINARD, RILEY	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	56.51%	19,213	19,213
A00084	16. MARLOWE, ERIN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	47,070	47,070
A00499	17. CRUICKSHANK, CAMERON	2918	FACILITIES AND EQUIPMENT MANAGER		12.0	100%	30,000	32,000
A00505	18. CHAMBERLAIN, WILLIAM	2014	DEVELOPMENT/ADVANCEMENT SPECIALIST		12.0	63.50%	19,649	19,649
A00700	19. SINGLETARY, HARLEY	2938	APPRENTICE TRADESMAN		12.0	80.45%	28,266	30,766
A00270	20. GRIESSE, VALERIE	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	40,000	42,000
A00820	21. GARRETT, MIYANNA	2981	ATHLETIC TICKET SALES COORDINATOR		12.0	100%	44,000	44,000
A00948	22. NELSON, CARY	3001	ADMINISTRATIVE ANALYST		12.0	100%	33,705	35,705
A00982	23. YOUNG, ALEX	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,642	31,642
A00212	24. CHANDLER, JOHN	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	42.73%	23,502	23,502
A00977	25. REEVES, LISA	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	34,401	36,401
A01229	26. SCOTT, MYCHAEL	3003	ADMINISTRATIVE SPECIALIST III		12.0	85.17%	25,244	26,396
	27. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,922	12,584
	28. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,922	12,584
	615000 Part-Time Labor							1,624,334
	611100 Non-Classified Longevity Bonus							25,524
	710000 Supplies & Services							4,000
	720000 Travel							321,348
	730000 Capital Outlay							45,500
	864000 Transfers							0
	620000 Pool Staff Benefits							0
	ACCOUNT TOTAL							480,950
								2,501,656

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Sports Information Director
FOAPAL 310000-151003-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00192	1. SCOTT, JERRY	2451	ASSOCIATE DIRECTOR OF ATHLETICS		12.0	100%	85,007	85,007
A00233	2. TAYLOR, MARK	2920	ASSISTANT DIRECTOR OF MEDIA RELATIONS		12.0	100%	55,000	56,000
A00232	3. GARNER, RUSSELL	2920	ASSISTANT DIRECTOR OF MEDIA RELATIONS		12.0	100%	47,000	48,000
A01096	4. CASH, ASHLYNN	3015	COMM ARTIST I/GRAPHIC ARTIST I		12.0	100%	32,000	35,500
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	0	0
							224,507	
615000 Part-Time Labor							10,705	
611100 Non-Classified Longevity Bonus							1,800	
710000 Supplies & Services							52,250	
720000 Travel							5,500	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							75,120	
ACCOUNT TOTAL								369,882

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Compliance
FOAPAL 310000-151002-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00215	1. HALL, TAYLOR	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	112,200	112,200
A00839	2. EDWARDS, HALEY	2105	PROJECT PROGRAM DIRECTOR		12.0	100%	45,000	47,060
A00889	3. COOK, BRANTLEY	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	40,000	43,500
								202,760
615000 Part-Time Labor								0
710000 Supplies & Services								32,750
720000 Travel								2,800
730000 Capital Outlay								0
620000 Pool Staff Benefits								54,745
ACCOUNT TOTAL								293,055

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Academic Support Center for Athletes
FOAPAL 310000-151080-3010

Banner Pos. No.	Name	Position Class	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
P00002	1. VACANT(STICKLE)	2508	ACADEMIC ADVISOR		12.0	39.97%	18,167	18,167
A00212	2. CHANDLER, JOHN	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	51.48%	28,314	28,314
A01227	3. REDIGER, DONALD JACKSON	2508	ACADEMIC ADVISOR		12.0	55.60%	22,240	22,240
A01228	4. MORRIS, KENNEDY	2508	ACADEMIC ADVISOR		12.0	85.00%	34,000	34,000
A01229	5. SCOTT, MYCHAEL	3003	ADMINISTRATIVE SPECIALIST III		12.0	14.83%	4,396	5,246
								107,967
615000 Part-Time Labor								1,457
710000 Supplies & Services								5,494
720000 Travel								0
730000 Capital Outlay								0
620000 Pool Staff Benefits								35,636
ACCOUNT TOTAL								150,554

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Sports Medicine
FOAPAL 310000-154003-3080

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00210	1. VACANT (ENNIS)	2469	HEAD ATHLETIC TRAINER		12.0	100%	60,000	0
A00220	2. MORRIS, CAITLYNN	2460	ASSISTANT COACH (ATHLETIC TRAINER)		12.0	100%	40,000	45,000
A00467	3. DUPLESSIS, MONIQUE	2468	TRAINER		12.0	100%	43,000	43,000
A00451	4. PERREAULT, JUSTIN	2468	TRAINER		12.0	100%	43,000	43,000
A00450	5. SOTO, LORENZO	2468	TRAINER		12.0	100%	50,000	50,000
A00825	6. VACANT (SLATER)	2468	TRAINER		12.0	100%	44,000	44,000
	7. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,922	12,584
	8. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,922	12,584
	9. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		9.0	100%	11,922	12,584
							262,752	
615000 Part-Time Labor							49,405	
611100 Non-Classified Longevity Bonus							0	
710000 Supplies & Services							103,378	
720000 Travel							5,863	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							67,500	
ACCOUNT TOTAL							488,898	

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Athletic Marketing
FOAPAL 310000-151006-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
1.	MOVED TO SPORTS INFORMATION PAGE	3015	COMM ARTIST I/GRAPHIC ARTIST I		12.0	100%	0	0
	615000 Part-Time Labor							0
	710000 Supplies & Services							4,675
	720000 Travel							78,425
	730000 Capital Outlay							1,200
	620000 Pool Staff Benefits							0
								<u>234</u>
	ACCOUNT TOTAL							84,534

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Football
FOAPAL 310000-152101-3020

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00186	1. JONES, LYLE A	2443	HEAD FOOTBALL COACH		12.0	100%	214,387	247,350
A00189	2. HECKENDORF, KEITH	2447	OFFENSIVE COORDINATOR		12.0	100%	134,549	134,549
A00193	3. LOVINGS, SHAUN	2445	ASSISTANT HEAD FOOTBALL COACH		12.0	100%	100,000	100,000
A00197	4. REYNOLDS, VINSON	2452	ASSISTANT FOOTBALL COACH		12.0	100%	125,000	125,000
A00198	5. LETT, DERRICK	2452	ASSISTANT FOOTBALL COACH		12.0	100%	112,200	112,200
A00190	6. HARLEY, ROBERT	2446	DEFENSIVE COORDINATOR		12.0	100%	170,647	170,647
A00199	7. MCCARLEY, GRIFFIN	2452	ASSISTANT FOOTBALL COACH		12.0	100%	91,800	91,800
A00194	8. CONKLIN, JOSHUA	2452	ASSISTANT FOOTBALL COACH		12.0	100%	105,000	105,000
A00195	9. KWON, ANDY	2452	ASSISTANT FOOTBALL COACH		12.0	100%	81,600	81,600
A00493	10. GRIMES, NICHOLAS	2445	ASSISTANT HEAD FOOTBALL COACH		12.0	100%	97,000	97,000
A00494	11. SIMPSON, JERRON	2460	ASSISTANT COACH		12.0	100%	85,000	85,000
A00434	12. CARRICO, JOHN	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	80,000	80,000
A00221	13. BARON, JOEL	2460	ASSISTANT COACH		12.0	100%	35,700	35,700
A00214	14. WAGNER, MICHAEL	2470	ASSISTANT DIRECTOR OF ATHLETICS		12.0	100%	35,600	35,600
A00400	15. MCFADDEN, LEY	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	32,534	32,534
A00397	16. COHN, KEVIN	2106	PROJECT/PROGRAM SPECIALIST		12.0	100%	35,600	35,600
A00993	17. RONGSTAD, MEGAN	3003	ADMINISTRATIVE SPECIALIST III		12.0	100%	29,500	31,500
A01232	18. MANNING, JACOB	3004	ADMINISTRATIVE SPECIALIST II		12.0	100%	27,040	27,040
A00497	19. ZLOMEK, BRONTE	2460	ASSISTANT COACH		12.0	100%	35,000	37,500
	20. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,922	12,584
	21. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,922	12,584
	22. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,922	12,584
	23. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,922	12,584
							1,715,956	
615000 Part-Time Labor							12,691	
710000 Supplies & Services							1,362,795	
720000 Travel							1,060,000	
730000 Capital Outlay							0	
863000 Debt Service Transfers							0	
620000 Pool Staff Benefits							484,695	
ACCOUNT TOTAL								4,636,137

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Strength
FOAPAL 310000-152102-3020

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00227	1. ROWLAND, CARTER	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	40,800	40,800
A00420	2. JONES, JEFFREY	2460	ASSISTANT COACH		12.0	100%	86,700	86,700
A00424	3. VACANT (SUMMERS)	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	30,000	33,000
A00228	4. LANTEIGNE, SHANE	2453	DIRECTOR OF STRENGTH & CONDITIONING		12.0	100%	27,040	30,040
A00423	5. VACANT (KING)	2468	TRAINER		12.0	100%	37,000	37,000
	6. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	11,922	12,584
							240,124	
615000 Part-Time Labor								22,530
710000 Supplies & Services								32,800
720000 Travel								700
730000 Capital Outlay								0
620000 Pool Staff Benefits								79,639
ACCOUNT TOTAL								375,793

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Men's Basketball
FOAPAL 310000-152201-3030

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00188	1. HODGSON, BRYAN	2444	HEAD MEN BASKETBALL COACH		12.0	100%	186,105	247,350
A00323	2. BUTTERS, THOMAS	2460	ASSISTANT COACH		12.0	100%	86,700	86,700
A00321	3. QUARLES, JAMES	2460	ASSISTANT COACH		12.0	100%	86,700	86,700
A00322	4. RONGSTAD, DEREK	2460	ASSISTANT COACH		12.0	100%	40,000	40,000
A00402	5. WILSON, DREW	2106	PROJECT PROGRAM SPECIALIST		12.0	100%	37,068	37,068
A01235	6. INGRAM , LOGAN	3044	ADMINISTRATIVE SPECIALIST II		12.0	100%	27,123	31,123
							528,941	
615000 Part-Time Labor							13,800	
710000 Supplies & Services							321,500	
720000 Travel							265,517	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							153,393	
ACCOUNT TOTAL								1,283,151

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Baseball
FOAPAL 310000-152401-3042

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00202	1. RAFFO, THOMAS G.	2441	HEAD COACH		12.0	100%	77,000	77,000
A00219	2. TRAYWICK, PATRICK	2460	ASSISTANT COACH		12.0	100%	31,212	31,212
A00223	3. LABOUNTY, RICHARD	2460	ASSISTANT COACH		12.0	100%	30,600	30,600
								138,812
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								1,000
710000 Supplies & Services								108,356
720000 Travel								188,750
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>50,332</u>
ACCOUNT TOTAL								487,250

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Men's Track
FOAPAL 310000-152301-3041

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00200	1. PATCHELL, JAMES	2441	HEAD COACH		12.0	50%	47,750	47,750
A00226	2. KRAFT, MATTHEW	2460	ASSISTANT COACH		12.0	39.40%	16,320	16,320
A00422	3. VINING, MATTHEW L.	2460	ASSISTANT COACH		12.0	38%	11,628	11,628
A00492	4. DUVALL, JESSE	2441	HEAD COACH		12.0	40%	10,816	10,816
A00421	5. RACHMACIEJ, ALEXANDER	2460	ASSISTANT COACH		12.0	34.66%	10,398	10,398
								96,912
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								1,400
710000 Supplies & Services								51,878
720000 Travel								104,160
730000 Capital Outlay								0
620000 Pool Staff Benefits								43,257
ACCOUNT TOTAL								297,607

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Women's Track
FOAPAL 310000-153501-3065

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00200	1. PATCHELL, JAMES	2441	HEAD COACH		12.0	50%	47,750	47,750
A00226	2. KRAFT, MATTHEW	2460	ASSISTANT COACH		12.0	60.60%	25,096	25,096
A00422	3. VINING, MATTHEW L.	2460	ASSISTANT COACH		12.0	62%	18,972	18,972
A00492	4. DUVALL, JESSE	2441	HEAD COACH		12.0	60%	16,224	16,224
A00421	5. RACHMACIEJ, ALEXANDER	2460	ASSISTANT COACH		12.0	65.34%	19,602	19,602
								127,644
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								1,400
710000 Supplies & Services								51,956
720000 Travel								104,160
730000 Capital Outlay								0
620000 Pool Staff Benefits								56,779
ACCOUNT TOTAL								341,939

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Women's Soccer
FOAPAL 310000-153601-3066

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00204	1. DOOLEY, BRIAN	2441	HEAD COACH		12.0	100%	75,000	75,000
A00217	2. SINCLAIR, SCOTT	2460	ASSISTANT COACH		12.0	100%	35,000	35,000
	3. TRANSFERRED TO MEN'S & WOMEN'S TRACK	2460	ASSISTANT COACH		12.0	100%	0	0
A00824	4. LANGDALE, CALUM	2460	ASSISTANT COACH		12.0	100%	35,000	35,000
	5. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	0	0
							145,000	
615000 Part-Time Labor								1,250
611100 Non-Classified Longevity Bonus								800
710000 Supplies & Services								53,645
720000 Travel								147,500
730000 Capital Outlay								0
620000 Pool Staff Benefits								47,530
ACCOUNT TOTAL								395,725

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Men's Golf
FOAPAL 310000-152501-3043

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00207	1. HAGEN, MICHAEL	2441	HEAD COACH		12.0	100%	55,000	55,000
P00521	2. VACANT (KEY)	2460	ASSISTANT COACH		12.0	100%	35,600	35,600
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	0	0
								90,600
615000 Part-Time Labor								17,010
710000 Supplies & Services								31,975
720000 Travel								53,000
730000 Capital Outlay								0
620000 Pool Staff Benefits								<u>20,838</u>
ACCOUNT TOTAL								213,423

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Women's Volleyball
FOAPAL 310000-153201-3062

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00203	1. GERWIG, BRIAN	2441	HEAD COACH		12.0	100%	80,000	80,000
A00218	2. VACANT (MAY)	2460	ASSISTANT COACH		12.0	100%	48,000	48,000
A00823	3. COOMES, JORDAN	2460	ASSISTANT COACH		12.0	100%	35,000	35,000
	4. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	0	0
							163,000	
615000 Part-Time Labor							12,900	
710000 Supplies & Services							36,886	
720000 Travel							169,605	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							40,750	
ACCOUNT TOTAL								423,141

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Women's Basketball
FOAPAL 310000-153701-3067

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00201	1. ROGERS, MARY D	2441	HEAD COACH		12.0	100%	121,303	121,303
A00224	2. VACANT (MCNELIS)	2460	ASSISTANT COACH		12.0	100%	55,000	55,000
A00225	3. EVANS, RUDOLPH	2460	ASSISTANT COACH		12.0	100%	55,000	55,000
	4. TRANSITIONED TO ATHLETIC ADMINISTRATION	2460	ASSISTANT COACH		12.0	100%	0	0
A00419	5. ALEXANDER, ANGELICA	2460	ASSISTANT COACH		12.0	100%	36,849	39,049
A01236	6. VACANT (STEPHENS)	3044	ADMINISTRATIVE SPECIALIST II		12.0	100%	27,040	27,040
							297,392	
615000 Part-Time Labor							5,021	
611100 Non-Classified Longevity Bonus							0	
710000 Supplies & Services							172,475	
720000 Travel							247,800	
730000 Capital Outlay							0	
620000 Pool Staff Benefits							89,218	
ACCOUNT TOTAL								811,906

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Women's Tennis
FOAPAL 310000-153401-3064

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised	
							Salaries 23/24	Salaries 24/25
A00206	1. LAMA, SUJAY	2441	HEAD COACH		12.0	100%	75,000	75,000
							75,000	
								0
								31,650
								56,830
								0
								22,500
ACCOUNT TOTAL								185,980

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Women's Golf
FOAPAL 310000-153301-3063

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00205	1. DESBIENS-SHAW, MARIE-JOSEE	2441	HEAD COACH		12.0	100%	48,000	48,000
A00750	2. WRIGHT, MITCHELL	2460	ASSISTANT COACH		12.0	100%	35,600	35,600
	3. GRADUATE ASSISTANT	2265	GRADUATE ASSISTANT		12.0	100%	0	0
								83,600
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								1,000
710000 Supplies & Services								29,645
720000 Travel								53,530
730000 Capital Outlay								0
620000 Pool Staff Benefits								25,380
ACCOUNT TOTAL								193,155

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Women's Bowling
FOAPAL 310000-153101-3061

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00320	1. KOSTICK, JUSTIN T.	2441	HEAD COACH		12.0	100%	45,000	45,000
A00749	2. BAILEY, TAYLOR	2460	ASSISTANT COACH		12.0	100%	35,600	37,600
							82,600	
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								1,000
710000 Supplies & Services								35,000
720000 Travel								45,150
730000 Capital Outlay								0
620000 Pool Staff Benefits								25,080
ACCOUNT TOTAL								188,830

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Athletic Scholarships
FOAPAL 310000-151009-3010

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
	615000	Part-Time Labor						0
	710000	Supplies & Services						0
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Scholarships					5,611,760	
	620000	Pool Staff Benefits						0
	ACCOUNT TOTAL							5,611,760

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name First National Bank Arena
FOAPAL 320075-313511-3640

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00209	1. SAAVEDRA, RODRIGO	2039	DIRECTOR OF ARENA		12.0	25%	32,500	32,500
A00230	2. BEAVERSTOCK, MALCOLM	2306	ASSISTANT DIRECTOR CONVO CTR-MARKETING		12.0	25%	10,100	10,302
A00070	3. MARTIN, MARY	2105	PROJECT/PROGRAM MANAGER		12.0	25%	14,500	14,790
A00235	4. STOUT, HALEY T.	2307	TICKET MANAGER- COVOCATION CENTER		12.0	25.08%	15,578	15,890
A00208	5. MURPHY, JAMES	2091	ASU DIRECTOR AUX ENTRP		12.0	25%	13,888	14,166
A00063	6. HURN, JENNIFER	2104	PROJECT/PROGRAM DIRECTOR		12.0	25%	10,936	11,155
A01308	7. VACANT (PENDERGIST)	2964	SKILLED TRADESMAN		12.0	75%	27,576	27,576
A00625	8. NATERA, MICHAEL	2962	SKILLED TRADES FOREMAN		12.0	25%	10,000	10,200
A00695	9. ADAMS, LAUREN	2938	APPRENTICE TRADESMAN		12.0	24.91%	7,325	7,472
A00644	10. VACANT (CRABTREE)	2963	SKILLED TRADES SUPERVISOR		12.0	24.94%	9,576	9,576
	11. POSITION RETURNED TO POOL	2938	APPRENTICE TRADESMAN		12.0	25%	0	0
A00816	12. ROEDER, TAYLOR	2970	FISCAL SUPPORT SUPERVISOR		12.0	25%	10,000	10,200
A00798	13. VACANT (ELLINGTON)	2975	CONSTRUCTION MAINT COORDINATOR		12.0	25%	8,231	8,231
A01193	14. GREEN, DEWON	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	12.50%	3,380	3,380
A01249	15. VACANT (EWING)	3037	SPECIAL EVENTS COORDINATOR		12.0	75%	22,232	22,232
A01248	16. CRABTREE, JEFFERY	3037	SPECIAL EVENTS COORDINATOR		12.0	25%	9,576	9,768
A01250	17. VACANT (MCKINNEY)	3038	ATHLETIC FACILITY SUPERVISOR		12.0	25%	6,760	6,760
A01240	18. VACANT (DARVIS)	3012	SPECIAL EVENTS MANAGER		12.0	24.45%	7,313	7,313
A01181	19. LAWSON, JORDAN	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	12.50%	3,381	3,449
							224,960	
615000 Part-Time Labor								40,000
611100 Non-Classified Longevity Bonus								700
710000 Supplies & Services								350,000
720000 Travel								40,000
730000 Capital Outlay								0
711501 Purchase For Resale								0
620000 Pool Staff Benefits								67,956
ACCOUNT TOTAL								723,616

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Residence Life-Director

FOAPAL 310025-413210-3110

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
	615000	Part-Time Labor						0
	611100	Non-Classified Longevity Bonus						0
	710000	Supplies & Services					254,500	0
	720000	Travel						0
	730000	Capital Outlay						0
	750000	Institutional Aid						0
	740000	Debt Service Fees						0
	824000	Internal Financing Transfers						0
	780000	Contingency					1,228,755	0
	850000	Intrafund Transfer						303,320
	861000	Interfund Transfers						1,528,768
	863000	Debt Service Transfers						206,007
	620000	Pool Staff Benefits						<u>0</u>
	ACCOUNT TOTAL							3,521,350

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Parking Services
FOAPAL 320150-311406-3660

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00093	1. MCKINNEY, DAVID R.	2142	ASSOCIATE DEAN OF STUDENTS		12.0	100%	61,547	62,778
A00042	2. JOHNSON, CRAIG	2089	ASSISTANT VICE CHANCELLOR		12.0	15%	17,195	17,539
A00781	3. NOVALICK, JENNIFER	2972	FISCAL SUPPORT SPECIALIST		12.0	100%	30,462	31,071
A01302	4. JONES, JERRY	2198	PARKING CONTROL SUPERVISOR		12.0	100%	31,494	32,124
A01234	5. VACANT (ORE)	3004	ADMINISTRATIVE SPECIALIST II		12.0	100%	27,040	27,040
A00790	6. ORE, SOPHIA	2970	FISCAL SUPPORT SUPERVISOR		12.0	100%	40,800	41,616
								212,168
615000 Part-Time Labor								52,000
611100 Non-Classified Longevity Bonus								2,425
710000 Supplies & Services								325,399
720000 Travel								0
730000 Capital Outlay								0
740000 Debt Service Fees								413
780000 Contingency								302,634
863000 Debt Service								106,745
620000 Pool Staff Benefits								<u>70,816</u>
ACCOUNT TOTAL								1,072,600

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Dining Services

FOAPAL 310050-311421-3200

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00042	1. JOHNSON, CRAIG	2089	ASSISTANT VICE CHANCELLOR		12.0	15%	17,195	17,539
								17,539
	615000 Part-Time Labor							0
	611100 Non-Classified Longevity Bonus							225
	710000 Supplies & Services							291,404
	720000 Travel							0
	730000 Capital Outlay							30,000
	750000 Scholarships							0
	822000 Interfund Plant Transfers							0
	620000 Pool Staff Benefits							<u>5,862</u>
	ACCOUNT TOTAL							345,030

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Student Union
FOAPAL 310075-413431-3300

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00818	1. JOHNSON, BRADLEY	2980	DIRECTOR OF STUDENT UNION		12.0	100%	47,900	47,900
A00703	2. LINDSEY, ETHAN	2938	APPRENTICE TRADESMAN		12.0	100%	29,070	29,651
A00821	3. VACANT (WEBB)	2982	STUDENT UNION SECTION MANAGER		12.0	100%	29,381	29,381
A01265	4. VACANT (CONREY)	3034	INSTITUTIONAL SERVICES ASSISTANT (Shift)		12.0	100%	28,527	28,527
A01269	5. SHIPMAN, JOSEPH	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,048	27,589
A01272	6. WILSON, THOMAS	3034	INSTITUTIONAL SERVICES ASSISTANT		12.0	100%	27,675	28,229
A01247	7. VACANT (DUNCAN)	3036	STUDENT UNION NIGHT MANAGER (Shift)		12.0	100%	36,537	36,537
							227,814	
615000 Part-Time Labor								0
611100 Non-Classified Longevity Bonus								1,800
710000 Supplies & Services								226,910
720000 Travel								0
730000 Capital Outlay								0
750000 Scholarships								0
740000 Debt Service Fees								1,238
780000 Contingency								916,996
824000 Internal Financing Transfers								0
861000 Interfund Transfers								266,213
863000 Debt Service Transfers								313,256
790300 Non-Mandatory Transfers								0
620000 Pool Staff Benefits								75,773
ACCOUNT TOTAL								2,030,000

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2024/2025

Department Name Auxiliary Business Services

FOAPAL 320200-311404-3680

Banner Pos. No.	Name	Class Code	Position Title	Tenure Status/ Grade	Number Months	% of Salary	Revised Salaries 23/24	Salaries 24/25
A00042	1. JOHNSON, CRAIG	2089	ASSISTANT VICE CHANCELLOR		12.0	15%	17,195	17,539
								17,539
	611100 Non-Classified Longevity Bonus							225
	615000 Part-Time Labor							0
	710000 Supplies & Services							2,610
	720000 Travel							0
	730000 Capital Outlay							0
	750000 Scholarships							0
	822000 Interfund Plant Transfers							0
	620000 Pool Staff Benefits							5,862
	ACCOUNT TOTAL							26,236